

**TUSCOLA COUNTY BOARD OF COMMISSIONERS
MEETING AGENDA**

TUESDAY, MAY 14, 2013 – 7:30 A.M.

**H. H. PURDY BUILDING BOARD ROOM
125 W. Lincoln Street
Caro, MI**

125 W. Lincoln Street
Caro, MI 48723

Phone: 989-672-3700
Fax : 989-672-4011

- 7:30 A.M. Call to Order – Chairperson Bardwell
Prayer – Commissioner Bierlein
Pledge of Allegiance – Commissioner Kirkpatrick
Roll Call – Clerk Fetting
Adoption of Agenda
Action on Previous Meeting Minutes (See Correspondence #1)
Brief Public Comment Period
Consent Agenda Resolution (None)
New Business
 -Off Road Vehicle Ordinance Amendment (See Correspondence #2)
 -Tax Exempt Status for Municipal Bonds (See Correspondence #3)
 -Potential Re-Use of Former Camp Tuscola (See Correspondence #4)
 -State Revenue Sharing (See Correspondence #5)
 -Financial Planning
 -Affordable Care Act (See Correspondence #6)
 -County Millage Levy (See Correspondence #7)
 -County Clerk Annual Report
 -Bids for Budgeted 2013 Projects
 ▪ Animal Shelter Doors
 ▪ Purdy Building Windows
 ▪ Michigan State Police Post Bids
 ▪ Maintenance Parking Lot Bids
Old Business
Correspondence/Resolutions

COMMISSIONER LIAISON COMMITTEE REPORTS

BARDWELL

NACo

NACo Rural Action Caucus

Economic Development Corp/Brownfield Redevelopment

Caro DDA/TIFA

MAC Economic Development/Taxation

Michigan Association of Counties – Board of Directors

MAC 7th District

Local Unit of Government Activity Report

TRISCH

Board of Health
Human Development Commission (HDC)
TRIAD
Economic Development Corp/Brownfield Redevelopment
Human Services Collaborative Council
Great Start Collaborative
Local Unit of Government Activity Report

KIRKPATRICK

Thumb Area Consortium/Michigan Works
Board of Health
Community Corrections Advisory Board
Dept. of Human Services/Medical Care Facility Liaison
MI Renewable Energy Coalition
MEMS All Hazards
Cass River Greenways Pathway
Local Unit of Government Activity Report

BIERLEIN

Thumb Area Consortium/Michigan Works
Planning Commission
Behavioral Health Systems Board
Tuscola 2020
Recycling Advisory Committee
Local Emergency Planning Committee (LEPC)
Multi County Solid Waste
Local Unit of Government Activity Report

ALLEN

Dispatch Authority Board
County Road Commission
Board of Public Works
Senior Services Advisory Council
Mid-Michigan Mosquito Control Advisory Committee
Saginaw Bay Coastal Initiative
Dental Clinic for Indigents
Parks & Recreation
Local Unit of Government Activity Report

Closed Session (If Necessary)

Other Business as Necessary

Extended Public Comment

Adjournment

Note: If you need accommodations to attend this meeting please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two days in advance of the meeting.

CORRESPONDENCE

- #1 April 24, 2013 Full Board Minutes
- #2 Off Road Vehicle Ordinance Amendment
- #3 Ottawa County Resolution Regarding Tax Exempt Status for Municipal Bonds
- #4 Former Camp Tuscola Potential Re-Use
- #5 State Revenue Sharing
- #6 Affordable Care Act
- #7 County Millage Levy
- #8 Ottawa County Resolution Regarding Gas Tax for Road Improvements
- #9 Updating of County Solid Waste Management Plan
- #10 April 11, 2013 Road Commission Minutes
- #11 Region VII Area Agency on Aging – Call for Letters of Intent

DRAFT
TUSCOLA COUNTY BOARD OF COMMISSIONERS
 April 24, 2013 Minutes
 H. H. Purdy Building

Chairman Thomas Bardwell called the meeting of the Board of Commissioners of the County of Tuscola, Michigan, held at the H.H. Purdy Building in the City of Caro, Michigan, on the 24th day of April, 2013 to order at 7:30 o'clock a.m. local time.

Prayer by Commissioner Bardwell
 Pledge by Commissioner Allen

Commissioners Present: District 1 – Roger Allen, District 2 – Thomas Bardwell, District 3 – Christine Trisch, District 4 – Craig Kirkpatrick, District 5 – Matthew Bierlein

Commissioner Absent: None

Also Present: Mike Hoagland, Jodi Fetting, Mary Drier, Ione Vyse, Bob Klenk, John Bishop, Ticia Jones, Walt Schlichting, Henry Wymore, Carolyn Wymore, Clayette Zechmeister, Eean Lee, John Bishop, John Axe, Margot Roedel, Brenda Kretschmer, Maggie Root, Tanya Hahn, Mark Miller, Gretchen Tenbush, Tip Maguire, Tina Middaugh, Eileen Huizar and other staff members from the Health Department staff, Ron Chriss (DTE), Marv Hasso and Steve Anderson.

13-M-086

Motion by Bierlein seconded by Allen to adopt the agenda. Motion Carried.

13-M-087

Motion by Allen seconded by Trisch to adopt the meeting minutes from the April 9, 2013 meeting. Motion Carried.

Brief Public Comment Period

Ione Vyse – If needed, Almer Township Hall has been secured for May 24, 2013 at 11:00 a.m. for a meeting between DTE Energy, Township Supervisors and Fire Chiefs.

Consent Agenda Resolution – None

New Business

13-M-088

Motion by Allen seconded by Kirkpatrick that a technology planning/advisory workgroup be formed with the title "Tuscola In Sync" with initial objectives of:

- (1) Expanding communication among county computer technicians
 - (2) Expanding the understanding of current network infrastructure
 - (3) Determining infrastructure capabilities
 - (4) Aiding with product review, recommendation and training
 - (5) Reviewing the potential of capitalizing on the advanced county optic network.
- (Commissioners Kirkpatrick and Bierlein to participate on committee)

Motion Carried.

13-M-089

Motion by Allen seconded by Kirkpatrick that per the recommendation of the Dispatch Director that the settlement agreement resolution be approved accepting the Michigan Public Service Commission proposal of \$2.03 telephone surcharge rate effective July 1, 2013 and the county waives retroactive application of this rate for the period of July 1, 2008 to July 1, 2013. Motion Carried.

13-M-090

Motion by Allen seconded by Bierlein that per the request of the County Prosecutor, Robin Neff who transferred from District Court to the Prosecutors Office be authorized to be placed at Step 4 of the AFSCME wage schedule for a Secretary II position \$14.13 per hour. Also, all appropriate budget amendments are authorized. Motion Carried.

13-M-091

Motion by Trisch seconded by Kirkpatrick that the County Solid Waste Management Plan be updated and staff assistance from the County Economic Development Corporation Director (EDC) to perform this function be authorized. Payment for said services is approved per the terms of the April 19, 2013, letter from the County EDC Director. (Funding was included in the 2013 county budget for this purpose). Motion Carried.

13-M-092

Motion by Allen seconded by Trisch to approve the 2013 County Equalization report and authorize all appropriate signatures. Motion Carried.

13-M-093

Motion by Allen seconded by Trisch that per the recommendation of the Buildings and Grounds Director that the two budgeted trailers for lawn mowing equipment be awarded to Reese Trailer Sales who was the low bidder for an amount of \$5,180. Motion Carried.

13-M-094

Motion by Trisch seconded by Kirkpatrick to move \$680 from the equipment/repair line item to cover the additional cost of the Building and Grounds trailer purchase. Motion Carried.

Tire Recycling Agreements – The Recycling Center works with Mosquito Abatement to recycle used tires.

Potential Re-use of Camp Tuscola – Mike Hoagland is continuing to stay in contact with the State of Michigan regarding Camp Tuscola.

13-M-095

Motion by Allen seconded by Trisch that the county credit/debt card policy be amended as recommended and presented by the Chief Accountant and Controller at the April 24, 2013 Board of Commissioners meeting. Motion Carried.

State Revenue Sharing – Mike Hoagland provided an update to the Board.

Overview of Potential Wind Energy Revenue – Mike Hoagland provided an update to the Board.

Medical Care Facility Borrowing for Small House Project – John Axe provided an update to the Board regarding issuing Revenue Bonds.

13-M-096

Motion by Allen seconded by Kirkpatrick that the resolution regarding notice of intent to issue \$4,600,000 in Revenue Bonds for the Medical Care Facility small house project be approved and all appropriate signatures are authorized.

Roll Call – Allen – yes, Bardwell – yes, Trisch – yes, Kirkpatrick – yes, Bierlein – yes. Motion Carried.

Health Department Accreditation – Two Certificate of Accreditations were presented to Gretchen Tenbush and staff members by Mark Miller from the Department of Community Health for the many accomplishments achieved by the Tuscola County Health Department.

DTE Payment of Local Fire Department Services – Ron Chriss from DTE Energy expressed the need for DTE, local townships and fire departments to work together.

Old Business - None

Correspondence/Resolutions –

- Great Lakes Coastal Initiative

- A meeting has been schedule for Monday, April 29th at 1:00 p.m. with Dan Shiver regarding health care.

- The IT Department is working on updating the Tuscola County website.

- Dental Clinics – The Cass City School Board is working on an agreement regarding the building that the dental clinic will be located in.

- Veteran's Affairs Director – Requests have been mentioned for the position to be placed as a full-time position.

- There has been a lawsuit filed by Genesee County regarding the lack of transfer tax paid by Greenstone Farm Credit. Tuscola County is currently mentioned as part of the class action lawsuit.

- Watertown pager testing is still being completed.

- Vanderbilt Park - Would the township want to assume responsibility of the park?
- County hotel tax – It does not appear that Tuscola County has a large enough population to qualify.
- Mike Miller looking at doing repairs at MSP.
- Legacy Costs – Continue to look at ways to reduce retirement costs.
- Act 88 – Gratiot County is backing off from placing millage in place without their voter approval.

COMMISSIONER LIAISON COMMITTEE REPORTS

TRISCH

- Board of Health
- Human Development Commission (HDC)
- TRIAD
- Economic Development Corp/Brownfield Redevelopment
- Human Services Collaborative Council
- Great Start Collaborative
- Local Unit of Government Activity Report

KIRKPATRICK

- Thumb Area Consortium/Michigan Works
- Board of Health
- Community Corrections Advisory Board
- Dept. of Human Services/Medical Care Facility Liaison
- MI Renewable Energy Coalition
- MEMS All Hazards
- Cass River Greenways Pathway – Looking to increase tourism for Cass River
- Local Unit of Government Activity Report

BIERLEIN

- Thumb Area Consortium/Michigan Works
- Planning Commission
- Behavioral Health Systems Board
- Tuscola 2020
- Recycling Advisory Committee
- Local Emergency Planning Committee (LEPC)
- Multi County Solid Waste
- Local Unit of Government Activity Report – Some residents are finding that the cost of flood insurance is more than their home insurance.

ALLEN

Dispatch Authority Board
County Road Commission – M-25 bridge should have one lane of traffic open middle of May.
Board of Public Works
Senior Services Advisory Council
Mid-Michigan Mosquito Control Advisory Committee
Saginaw Bay Coastal Initiative – Working on beach front at Bay County Park.
Dental Clinic for Indigents
Parks & Recreation
Local Unit of Government Activity Report

BARDWELL

NACo
NACo Rural Action Caucus
Economic Development Corp/Brownfield Redevelopment
Caro DDA/TIFA
MAC Economic Development/Taxation
Michigan Association of Counties – Board of Directors
MAC 7th District
Local Unit of Government Activity Report

Closed Session - None

Other Business - None

Extended Public Comment –
John Bishop spoke regarding the Genesee County transfer tax lawsuit.

Adjournment at 9:58 am

Jodi Fetting
Tuscola County Clerk

**Statutory Finance Committee Minutes
Wednesday, April 24, 2013
HH Purdy Building
125 W. Lincoln St., Caro, MI**

Called to order at 9:59 a.m.

Commissioners present: Allen, Bardwell, Kirkpatrick, Bierlein

Also present: Mary Drier, Jodi Fetting and Mike Hoagland

Claims and per diems were reviewed and approved.

Public Comment - none

Meeting adjourned at 10:02 a.m.

Jodi Fetting
Tuscola County Clerk

Mike Hoagland

From: Mike Hoagland [mhoagland@tuscolacounty.org]
Sent: Thursday, May 02, 2013 4:31 PM
To: Patrick Kaltenbach (patkal@bkf-law.com)
Cc: Lee Teschendorf (sheriff@tuscolacounty.org); Bierlein Matthew (mbierlein@tuscolacounty.org); Kirkpatrick Craig (kirkpatrick_craig@sbcglobal.net); Roger Allen (beetman95@yahoo.com); Tom Bardwell (tbardwell@hillsanddales.com); Trisch Christine (christinetrisch@gmail.com)
Subject: Potential Amendments to the County Off Road Vehicle Ordinance

Pat

About a year or so ago you assisted the county in preparing an Off Road Vehicle Ordinance. An issue has come up for which your assistance is requested. First a little history. When Tuscola began developing their ordinance the Sanilac County ORV ordinance was used as a starting point or model. The Sanilac ordinance was already adopted and was in use without known problems.

The issues in Tuscola County involves property owners who live along roads that have been designated by the Road Commission as a road closed for access by ORVs. The property owners can operate on their immediate property but cannot access other property they own along the closed road or gain access to roads that allow ORV travel. Stated in another way they are landlocked.

The Sanilac County ordinance Section 2 b) appears to resolve this access problem. This section of the ordinance allows limited ingress and egress to another destination with travel not to exceed one mile or the first secondary road that allows ORV use. I do not know why but the Tuscola County ordinance does not include this same provision. Does the legal authority exist for changing the ordinance to resolve the access problem by allow this limited access to otherwise closed roads? Would adding this provision to the Tuscola County ordinance resolve the issue described above? (Both the Tuscola and Sanilac County ORV ordinances are available on their respective county web sites). The County Sheriff and county commissioners that have discussed the issue to date believe correction is necessary.

Would you please recommend the language changes needed to resolve this problem in Tuscola County. What procedures need to be followed to amend the ordinance? Does this change have to be published in a newspaper before the change can take effect?

If you could provide your comments by May 13, 2013 for discuss at the May 14th Board of Commissioners meeting it would be appreciated. As always, thank you for your assistance.

Mike

Michael R. Hoagland
Tuscola County/Controller Administrator
125 W. Lincoln
Caro, MI. 48723
989-672-3700
mhoagland@tuscolacounty.org

COUNTY OF OTTAWA

STATE OF MICHIGAN

RESOLUTION

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the 23rd day of April, 2013 at 7:30 o'clock p.m. local time.

PRESENT: Commissioners: Visser, Baumann, Disselkoen, Dannenberg, Holtrop, Van Dam, Holtvluwer, DeJong, Kuyers, Fenske. (10)_____

ABSENT: Commissioners: Bergman. (1)_____

It was moved by Commissioner Kuyers and supported by Commissioner Dannenberg that the following Resolution be adopted:

WHEREAS, for more than 200 years, municipal bonds have allowed state and local governments in the Unites States to make the investments necessary to provide for their communities' well-being, growth, and economic development. In a series of cases in the 1800's, the United States Supreme Court determined that these bond issuances were a constitutionally protected exercise of governmental authority, and that the federal government could not tax state and local bonds. As a result, when the federal income tax was enacted in 1913, it excluded from income the interest earned by investors in municipal bonds; and,

WHEREAS, due in substantial part to their tax-exempt status, municipal bonds are an important tool in the United States for financing investments in schools, roads,

water and sewer systems, airports, bridges and other vital infrastructure. State and local governments financed more than \$1.65 trillion of infrastructure investments over the last decade (2003-2012) through the tax-exempt bond market. During that decade, \$514 billion of primary and secondary schools were built with financing from tax exempt bonds; nearly \$288 billion of financing went to general acute care hospitals; nearly \$258 billion to water and sewer facilities; nearly \$178 billion to roads, highways, and streets; nearly \$147 billion to public power projects; and \$105.6 billion to public transit. These categories represent 90 percent of the total amount of municipal bonds used to finance infrastructure between 2003 and 2012. In 2012 alone, more than 6,600 tax-exempt municipal bond issues were made, financing over \$179 billion worth of infrastructure projects; and

WHEREAS, tax-exempt financing encourages states and local governments to independently determine the infrastructure and services needed in their respective states and localities, and to raise the capital necessary to provide the infrastructure and services, free from federal tax on the interest paid on such bonds; and,

WHEREAS, the exclusion of interest on state and local obligations from federal gross income provides important financing opportunities for the State of Michigan, at a time where job creation and rebuilding infrastructure are critical to residents, and to those local governments still recovering from the effects of unemployment and recession; and,

WHEREAS, members of the current Administration, members of the United States Congress, and certain policy advisors have recently advocated the elimination of, or limitations upon, the use of tax-exempt bonds by state and local governments, and/or

have proposed to change or eliminate the ability of investors in tax-exempt bonds to claim the tax exemption on interest earned from these instruments; and,

WHEREAS, in response to and anticipation of such proposals, Representative Lee Terry (R., Nebraska) and Representative Richard E. Neal (D., Massachusetts) have co-sponsored House Resolution 112 (attached), celebrating the importance and merit of tax exempt municipal bonding, and affirming the support of the United State Congress for this critical financial tool;

NOW THEREFORE BE IT RESOLVED, that the Ottawa County Board of Commissioners opposes any and all efforts by the current Administration and the United States Congress to eliminate, limit, or impair the use of tax-exempt bonds by state and local governments, or to eliminate, limit or impair the ability of investors in such bonds to claim the tax exemption on interest earned from these instruments; and,

BE IT FURTHER; that the Ottawa County Board of Commissioners supports the immediate passage of HR 112, celebrating and re-affirming the historic support of the United States Congress for tax exempt municipal bonds; and,

BE IT FURTHER RESOLVED that the Ottawa County Clerk/Register be asked and directed to send copies of this Resolution to President Barack Obama, Senator Carl Levin, Senator Debbie Stabenow, Congressman Bill Huizenga, Governor Rick Snyder, State Senator Arlan Meekhof, State Representative Roger Victory, State Representative Amanda Price, State Representative Joseph Haveman, the National Association of Counties (NACO), the Michigan Association of Counties (MAC), and to the County Clerks of all Michigan Counties.

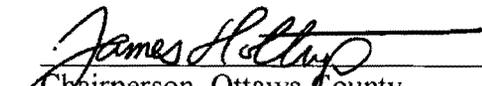
BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions
insofar as they conflict with this Resolution are hereby repealed.

YEAS: Commissioners: Fenske, Disselkoen, Kuyers, Visser, Holtvluwer, DeJong, Van
Dam, Dannenberg, Baumann, Holtrop. (10)_____

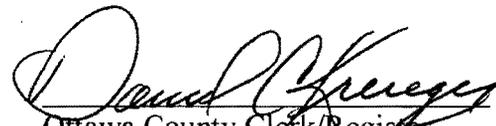
NAYS: Commissioners: None_____

ABSTENTIONS: Commissioners: None_____

RESOLUTION ADOPTED:


Chairperson, Ottawa County
Board of Commissioners

4/24/2013
4:37:33 PM


Ottawa County Clerk/Registrar

4/24/2013
4:37:38 PM

Mike Hoagland

From: Mike Hoagland [mhoagland@tuscolacounty.org]
Sent: Tuesday, April 16, 2013 9:37 AM
To: Senator Mike Green (senmgreen@senate.michigan.gov); (terrybrown@house.mi.gov); Jim Mcloskey (mcloskey@charter.net)
Cc: Erickson Steve (tuscolacountyedc@yahoo.com); Bierlein Matthew (mbierlein@tuscolacounty.org); Kirkpatrick Craig (kirkpatrick_craig@sbcglobal.net); Roger Allen (beetman95@yahoo.com); Tom Bardwell (tbardwell@hillsanddales.com); Trisch Christine (christinetrisch@gmail.com)
Subject: FW: re-entry reuse

Director Hynes, Senator Green and Representative Brown

Tuscola County Commissioners requested that I make contact with you to review the potential for re-use of the former Camp Tuscola as a prison facility to serve the aging state prisoner population. Attached below is a section of a recent MIRS report that discusses the increasing number of aging state inmates and the need for specialized care to serve these inmates.

We are requesting that you explore this potential? There are excellent medical facilities and support that would be available from Caro and Hills and Dales Hospitals with additional medical facilities in the Saginaw and Bay City areas. Since there is definitely an aging prison population we want to be proactive and review the potential of providing for these inmates at Camp Tuscola. The facility and infrastructure at the former Camp Tuscola is already available which means it would be far less expensive to use what currently exists than to construct additional jail beds.

Re-use of Camp Tuscola would be economically beneficial by bring good paying jobs back to this area. We await your comments and further discussion of this potential. Thank you for your consideration.

Michael R. Hoagland
Tuscola County/Controller Administrator
125 W. Lincoln
Caro, MI. 48723
989-672-3700
mhoagland@tuscolacounty.org

From: Mike Hoagland [mailto:mhoagland@tuscolacounty.org]
Sent: Monday, April 15, 2013 3:55 PM
To: Bierlein Matthew (mbierlein@tuscolacounty.org); Kirkpatrick Craig (kirkpatrick_craig@sbcglobal.net); Roger Allen (beetman95@yahoo.com); Tom Bardwell (tbardwell@hillsanddales.com); Trisch Christine (christinetrisch@gmail.com)
Subject: FW: re-entry reuse

Commissioners

Please see the report below that was forwarded to me.....do you think there is a possibility of Camp Tuscola being used for the aging prisoner population ?niche market in conjunction with Hills and Dales and Caro Hospitals.....sounds like a prison in Coldwater, MI serves this age prison group but maybe they need another specialized

5/9/2013

prison???? is it worth a phone call to Senator Green and Representative Brown ?

Mike

State Prisons Adapting To Graying, Infirm Inmates

When you imagine a state prison inmate, you might think of someone young and tough with arms covered in tattoos and muscles swollen from hours of pumping iron in the yard.

How about an elderly man wrinkled and gray with arthritic hands gripping a walker or spinning the wheels on a wheelchair?

Despite an overall decline in prison population, the number of inmates above the age of 65 increased 78 percent to 1,073 during the past decade. Those inmates make up about 2.5 percent of the prison system, but with more baby boomers entering old age, that number will only go up, officials warn.

It's a fact the Department of Corrections (DOC) can't ignore.

"There are some of those institutions, I swear, if you went around with me at chow time you'd think it was a rest home because it's a wagon-train of wheelchairs to the chow line," said DOC Director Daniel **HEYNS**.

The most pressing issue when dealing with older inmates is health care, Joanne **SHELDON**, said the department's health service administrator.

With about \$300 million of an almost \$2 billion budget going toward medical care, health is a substantial cost across the board, Sheldon said,

"When prisoners come to us, they're actually sicker than the general population because they don't have access to health care before," she said. "They tend to get sicker more rapidly."

Living in close quarters also makes prisoners more susceptible to communicable diseases, Sheldon said. Old age exacerbates these problems and drives up the cost of care.

Corrections is retooling its health care system to accommodate the building wave of elderly prisoners, looking into measures such as opening more units to house them and possibly hiring more aides to help geriatric prisoners perform simple tasks such as feeding themselves and bathing.

The department also is looking at reclassifying what it considers at-risk age groups, possibly dropping the target age range from the traditional 65 and older to as low as 45 years old.

"That's how much quicker the prison population ages," Sheldon said.

Lakeland Correctional Facility, a former mental health hospital in Coldwater, houses many of the system's oldest prisoners, including the oldest, Pinkney Lee **McCOY**, 88, who was convicted of three counts of first degree criminal sexual conduct against a minor in St. Clair County in 2000.

Many of the 47 prisoners who are 80 or older reside in Lakeland, and although there are inmates of all

ages at the facility, the aim is to accommodate the needs of older ones, including more ramps and aides.

Prisoner aides "will help them with a lot of activities." said Marti Kay **SHERRY**, planning manager for the department's Bureau of Health Care Services. "Sometimes it's as simple as helping them in the food line or getting dressed or even bathing.

"Those prisoner aides are really great in determining how their health is progressing because they are in touch with them every single day."

There also is a secure medical facility in Jackson, Duane Waters Health Center, where prisoners can be sent for treatment of more serious, often terminal illnesses.

American Friends Service Committee Criminal Justice program director Natalie **HOLBROOK** said trying to stay healthy in prison can be a futile effort because of a high-sodium diet, lack of health education among prisoners and high frequency of contagious diseases.

Holbrook said Corrections should do preventative care and education of prisoners to maintain their health before medical intervention is necessary.

"It's also really important to keep raising this up as an issue, especially with young prisoners," she said. "They're going to grow old inside and, I think, someday we're going to realize maybe they're going to cost too much."

Just 20 percent of prisoners 65 and older are eligible for parole, DOC spokesman Russ **MARLAN** said. Forty percent have not reached their earliest release date, and 40 percent are serving life sentences.

The older inmate population is split fairly evenly between long-timers in the midst of lengthy sentences and those recently incarcerated, often for sexual crimes against children, Marlan said

Heyns said the state might open or convert more facilities like Duane Waters or Lakeland to accommodate its elder inmate population.

"I wouldn't be surprised if you see more and more geriatric units with less security," the director said. "It's pretty hard to escape in a wheelchair."

He credited a stringent sentencing system that keeps prisoners locked up longer than most other states as contributing to large numbers of long-time inmates of all ages, something he hopes the Legislature will address (See "[DOC Director Wants Lawmakers To Look At Sentencing Guidelines](#)," 4/3/13).

If the state wants to reduce corrections costs, Heyns said, it might want to consider methods of reducing time served, particularly for older inmates who pose less of a threat to society.

"It's a decision we need to talk about," he said. "You can keep them locked up, but get ready to write the check."

Mike Hoagland

From: Mike Hoagland [mhoagland@tuscolacounty.org]
Sent: Friday, March 22, 2013 4:41 PM
To: Ben Bodkin (bodkin@micounties.org)
Subject: FW: Governor's Proposed Budget and cuts to State Revenue Sharing
Attachments: Service Base Consolidations.pdf; State Revenue Sharing.pdf

Ben

Please see email below I sent to Senator Green and Representative Brown.....before I crafted the email I had a good discussion for about a half hour with Senator Green.....I am fairly optimistic he will try to help.....

Mike

Michael R. Hoagland
 Tuscola County/Controller Administrator
 125 W. Lincoln
 Caro, MI. 48723
 989-672-3700
mhoagland@tuscolacounty.org

From: Mike Hoagland [mailto:mhoagland@tuscolacounty.org]
Sent: Friday, March 22, 2013 4:37 PM
To: Senator Mike Green (senmgreen@senate.michigan.gov); Jim Mcloskey (mclloskey@charter.net); (terrybrown@house.mi.gov)
Cc: Bierlein Matthew (mbierlein@tuscolacounty.org); Kirkpatrick Craig (kirkpatrick_craig@sbcglobal.net); Roger Allen (beetman95@yahoo.com); Tom Bardwell (tbardwell@hillsanddales.com); Trisch Christine (christinetrisch@gmail.com)
Subject: Governor's Proposed Budget and cuts to State Revenue Sharing

Senator Green

Please review the following State Revenue Sharing issue of concern.

Per our conversation from this morning and per your request, I am providing additional information that explains counties are again receiving cuts in state revenue sharing (SRS) under the governor's proposed 2013/2014 state budget. On the surface it would appear counties are receiving a \$10 million increase but in reality the 2013/2014 proposed SRS budget is a 22% or \$42 million cut. Attached is a spreadsheet prepared by the Michigan Association of Counties which shows that all counties are receiving cuts for 2013/2014 because the state is not fulfilling its share of the bargain under the 2004/2005 "roll forward" program.

In 2004/2005 counties agreed to forgo SRS over a period of time, in order to assist the State in balancing the budget and were promised a return of that funding once reserves from each respective counties "roll forward" program were depleted. The counties have saved the state over \$1 billion dollars since 2004/2005 but the state has not returned the counties to the funding level they were promised. Instead, what is happening is

3/25/2013

each county is receiving less funding because the state is not providing enough funding to cover counties who's "roll forward" program funds have been exhausted. Also, the state is not providing enough funding to comply with the level agreed to under the 2004/2005 "roll forward" program.

Tuscola County has been a statewide leader for years in the work to reform and consolidate services for efficiency. Attached is a spreadsheet that shows the numerous service base consolidations resulting in tremendous saving, value and efficiency. We have satisfied all state compliance requirements to receive SRS but the state keeps raising the bar. We are spend considerable staff time to comply and receive SRS. This is a source of revenue counties already earned under the Glenn Steil State Revenue Sharing Act when they gave up local taxing authority.

Counties keep receiving less from this critical revenue source yet ironically are expected to continue to fund state mandated services. SRS is used by counties to fund a multitude of state mandated services including jails, courts, constitutional officers, elections and the public health systems. SRS coupled with major reductions in property values have stretched counties to their financial limit. Tuscola County is \$250,000 less than what it should be funded for 2014.

THE STATE HAS NOT LIVED UP TO THEIR PART OF THE BARGAIN ! Before funding new programs the state needs to live up to the 2004/2005 "roll forward" program by fully funding revenue sharing payments to counties in fiscal year 2013/2014. Counties are simply not being treated fairly. Even more frustrating is while counties receive a 22% cut, cities, villages and township receive a 4% increase.

Your review of this SRS inequity is appreciated and we trust you will do all you can to correct this situation in the best interests of the residents of Tuscola County. Thank you for your dedication in serving the citizens of Michigan.

Please contact me if you have any question or Ben Botkin (MAC Staff) at 517-712-4905.

Mike

Michael R. Hoagland
Tuscola County/Controller Administrator
125 W. Lincoln
Caro, MI. 48723
989-672-3700
mhoagland@tuscolacounty.org

Mike Hoagland

From: Michigan Association of Counties [ericson@micounties.org]

Sent: Monday, March 18, 2013 2:16 PM

To: mhoagland@tuscolacounty.org

Subject: MAC Legislative Update - March 18, 2013

To view this email as a webpage [click here](#)

MAC Legislative Update



Revenue Sharing Talking Points

In the governor's recommendation for the FY 2014 budget, counties are scheduled to get a 22.9% cut from what they are projected to receive based on the deal struck in 2004/2005. The governor is recommending an appropriation of \$140.6 million, \$41.7 million less than statutorily required and counties will be required to "earn" twenty-percent of their funding by fulfilling the County Incentive Program (CIP) requirements.

- With the proposed budget for Fiscal Year 2014, counties would receive a cut of about \$42 million; a total of 22.9% or a reduction from \$182 million to \$140 million. At first glance it appears that the administration has recommended an additional \$10 million for county revenue sharing and CIP payments, but in reality, these additional funds result in less money to each county this year.
- Counties have worked diligently for the past decade by leading the effort to reform, consolidate, and right size government in an effort to increase efficiency and adjust to declining revenues, but a one-size fits all approach to the CIP Employee Compensation Category is not acceptable.
- Each local unit of government is in a different financial place, some growing, some declining, some healthy, and yes, some are struggling with their long term liabilities. But to say that all counties need to comply with a prescriptive formula on employee compensation would be a step backward for some and unattainable for others.
- Compliance with the third category for this fiscal year is attainable because all counties are following the 80/20 healthcare law enacted last session. The category should stay the same and the state should stop moving the bar.
- In 2004/2005, counties agreed to forgo revenue sharing for a period of time, in order to assist Michigan in balancing the budget and were promised a return of that funding once reserves were depleted. Counties have saved the state more than a billion dollars since 2005 when they gave up revenue sharing temporarily to help the state with its budget problem. Counties will continue to help the state budget until the final county exhausts its reserve account well past the year 2020.
- Revenue sharing is more than just a pot of money to be allocated in whole or in part to counties. It is a statutory promise made to counties in exchange for giving up local taxing authority and for a more recent change in local taxing administration. The concept of earning what we have already earned is unacceptable.
- According to the Glenn Steil State Revenue Sharing Act, 21.3% of 4% of State sales tax is supposed to go to statutory revenue sharing. That amounts to over \$1 billion. The Governor's proposal only allocates 35% of this collection to revenue sharing, while the rest is being used to prop up the State's General Fund budget.
- Revenue sharing is used by counties to pay for the multitude of state mandated services including the courts, the jails, the constitutional officers, elections and the public health system. This coupled with the recent reductions in property values and increased mandated state service delivery, have stretched counties to their financial limit.

MAC is committed to being a positive voice and is willing to work with the state to find solutions that work for both parties. Counties believe that their prior agreement with the state, coupled with their leadership in sharing services and reducing the size and scope of government, are a testament to their efficiency in providing state mandated services for little or no cost. MAC urges the Legislature and the governor to live up to their end of this important funding promise by fully funding revenue sharing payments to counties in fiscal year 2014.



Governor's 2014 County Revenue Sharing

County	FY 2013 Final Appropriation	Fiscal Year 2014 Recommendation			FY2014 Full Funding Amount	Governor's Recommended FY2014 Cut
		State Revenue Sharing Payment	Eligible CIP Payment	Governor's Recommended Total		
Alger	\$148,911	\$118,293	\$29,573	\$147,866	\$191,785	\$43,919
Allegan	\$1,746,496	\$1,387,594	\$346,899	\$1,734,493	\$2,249,667	\$515,174
Aipena	\$566,882	\$448,997	\$112,249	\$561,246	\$727,946	\$166,700
Arenac	\$261,419	\$207,632	\$51,908	\$259,540	\$336,628	\$77,088
Baraga	\$7,155	\$115,693	\$28,923	\$144,616	\$187,569	\$42,953
Barry	\$889,477	\$707,968	\$176,992	\$884,960	\$1,147,808	\$262,848
Bay	\$2,012,896	\$1,594,311	\$398,578	\$1,992,889	\$2,584,811	\$591,922
Berrien	\$2,822,629	\$2,247,624	\$561,906	\$2,809,530	\$3,644,008	\$834,478
Branch	\$753,467	\$596,779	\$149,195	\$745,974	\$967,541	\$221,567
Calhoun	\$2,334,541	\$1,849,069	\$462,267	\$2,311,336	\$2,997,842	\$686,506
Cass	\$808,641	\$642,437	\$160,609	\$803,046	\$1,041,564	\$238,518
Chippewa	\$55,228	\$442,840	\$110,710	\$553,550	\$717,964	\$164,414
Clinton		\$413,477	\$103,369	\$516,846	\$670,358	\$153,512
Clare	\$502,688	\$398,172	\$99,543	\$497,715	\$645,545	\$147,830
Delta	\$624,614	\$494,898	\$123,725	\$618,623	\$802,364	\$183,741
Dickinson	\$270,204	\$353,406	\$88,352	\$441,758	\$572,968	\$131,210
Eaton	\$1,721,740	\$1,367,395	\$341,849	\$1,709,244	\$2,216,918	\$507,674
Genesee	\$7,698,540	\$6,097,598	\$1,524,400	\$7,621,998	\$9,885,860	\$2,263,862
Gladwin	\$396,741	\$314,239	\$78,560	\$392,799	\$509,467	\$116,668
Gogebic	\$263,055	\$209,065	\$52,266	\$261,331	\$338,951	\$77,620
Gratiot	\$668,890	\$529,793	\$132,448	\$662,241	\$858,938	\$196,697
Hillsdale	\$731,301	\$579,187	\$144,797	\$723,984	\$939,019	\$215,035
Houghton	\$531,601	\$421,053	\$105,263	\$526,316	\$682,641	\$156,325
Huron	\$618,346	\$494,387	\$123,597	\$617,984	\$801,536	\$183,552
Ingham	\$4,725,309	\$3,756,763	\$939,191	\$4,695,954	\$6,090,732	\$1,394,778
Ionia	\$917,347	\$726,583	\$181,646	\$908,229	\$1,177,988	\$269,759
Iosco	\$413,688	\$327,860	\$81,965	\$409,825	\$531,550	\$121,725
Iron	\$74,406	\$166,988	\$41,747	\$208,735	\$270,733	\$61,998
Isabella	\$968,681	\$767,234	\$191,808	\$959,042	\$1,243,894	\$284,852
Jackson	\$2,627,396	\$2,081,024	\$520,256	\$2,601,280	\$3,373,904	\$772,624
Kalamazoo	\$4,038,583	\$3,201,520	\$800,380	\$4,001,900	\$5,190,532	\$1,188,632
Kent	\$9,387,888	\$7,433,957	\$1,858,489	\$9,292,446	\$12,052,459	\$2,760,013
Lapeer	\$1,302,133	\$1,031,352	\$257,838	\$1,289,190	\$1,672,101	\$382,911
Lenawee	\$1,579,824	\$1,255,406	\$313,851	\$1,569,257	\$2,035,353	\$466,096

County	FY 2013 Final Appropriation	Fiscal Year 2014 Recommendation			FY2014 Full Funding Amount	Governor's Recommended FY2014 Cut
		State Revenue Sharing Payment	Eligible CIP Payment	Governor's Recommended Total		
Livingston	\$1,697,724	\$1,918,307	\$479,577	\$2,397,884	\$3,110,096	\$712,212
Luce	\$99,979	\$79,181	\$19,795	\$98,976	\$128,374	\$29,398
Macomb	\$12,768,340	\$10,138,689	\$2,534,672	\$12,673,361	\$16,437,563	\$3,764,202
Manistee	\$110,196	\$333,735	\$83,434	\$417,169	\$541,075	\$123,906
Marquette	\$992,491	\$787,093	\$196,773	\$983,866	\$1,276,091	\$292,225
Mecosta	\$659,785	\$525,411	\$131,353	\$656,764	\$851,834	\$195,070
Menominee	\$411,507	\$327,539	\$81,885	\$409,424	\$531,030	\$121,606
Midland	\$308,625	\$1,218,543	\$304,636	\$1,523,179	\$1,975,589	\$452,410
Missaukee	\$220,087	\$175,042	\$43,761	\$218,803	\$283,791	\$64,988
Monroe	\$723,079	\$1,915,348	\$478,837	\$2,394,185	\$3,105,298	\$711,113
Montcalm	\$967,905	\$766,627	\$191,657	\$958,284	\$1,242,911	\$284,627
Muskegon	\$2,805,230	\$2,221,877	\$555,469	\$2,777,346	\$3,602,265	\$824,919
Newaygo	\$743,248	\$588,688	\$147,172	\$735,860	\$954,423	\$218,563
Oceana	\$356,466	\$330,429	\$82,607	\$413,036	\$535,715	\$122,679
Ontonagon	\$134,673	\$106,908	\$26,727	\$133,635	\$173,327	\$39,692
Osceola	\$439,335	\$349,722	\$87,430	\$437,152	\$566,994	\$129,842
Ottawa	\$3,651,726	\$2,892,608	\$723,152	\$3,615,760	\$4,689,702	\$1,073,942
Roscommon	\$150,239	\$313,194	\$78,299	\$391,493	\$507,773	\$116,280
Saginaw	\$3,557,196	\$2,817,471	\$704,368	\$3,521,839	\$4,567,885	\$1,046,046
Sanilac	\$713,700	\$565,285	\$141,321	\$706,606	\$916,480	\$209,874
Schoolcraft	\$142,993	\$113,956	\$28,489	\$142,445	\$184,754	\$42,309
Shiawassee	\$1,122,809	\$889,318	\$222,330	\$1,111,648	\$1,441,826	\$330,178
St. Clair	\$1,279,240	\$2,316,504	\$579,126	\$2,895,630	\$3,755,681	\$860,051
St. Joseph	\$1,069,954	\$847,454	\$211,864	\$1,059,318	\$1,373,953	\$314,635
Tuscola	\$854,862	\$677,092	\$169,273	\$846,365	\$1,097,750	\$251,385
Van Buren	\$1,198,193	\$949,026	\$237,257	\$1,186,283	\$1,538,629	\$352,346
Washtenaw	\$1,224,414	\$4,262,189	\$1,065,547	\$5,327,736	\$6,910,163	\$1,582,427
Wayne	\$38,959,221	\$30,857,578	\$7,714,394	\$38,571,972	\$50,028,498	\$11,456,526
Wexford	\$266,063	\$414,591	\$103,648	\$518,239	\$672,165	\$153,926
Total	\$130,099,997	\$112,479,999	\$28,120,002	\$140,600,001	\$182,360,572	\$41,760,571

Data Source: Michigan Department of Treasury

Mike Hoagland

From: Mike Hoagland [mhoagland@tuscolacounty.org]

Sent: Tuesday, April 16, 2013 11:04 AM

To: (terrybrown@house.mi.gov); Senator Mike Green (senmgreen@senate.michigan.gov); Jim Mcloskey (mcloskey@charter.net); Bishop John (jbishop@tuscolacounty.org); Bob Mantey (drain-commissioner@tuscolacounty.org); Brian Nueville (briann@hdc-caro.org); Charles Walker (walkerca@michigan.gov); Curtis Stowe (ces95@fastmail.fm); Eean Lee (elee@zimco.net); Erickson Steve (edcdirector@yahoo.com); Erickson Steve (tuscolacountyedc@yahoo.com); Fraczek Donna (dfraczek@tuscolacounty.org); Gierhart Amy (agierhart@yahoo.com); Glaspie Judge (d71bglaspie@gmail.com); Glen Skrent (undersheriff@tuscolacounty.org); Gretchen Tenbusch (Gretchen Tenbusch); Hal Hudson (Hal Hudson); jfetting@tuscolacounty.org; Jim Matson (scac@avci.net); Joseph Bixler (bixlerj@anr.msu.edu); Kim Green (kgreen@tuscolacounty.org); Lee Teschendorf (sheriff@tuscolacounty.org); Long Sheila (slong@tuscolacounty.org); Margot Roedel (Margot Roedel); Mark Reene; Mark Reene (mreene2011@gmail.com); Mike Miller (Mike Miller); Mike Tuckey (mtuckey@tuscolaroad.org); Nancy Thane Judge (Nancy Thane); Patricia Gray; Richard Colopy; Robert Klenk; Robert Klenk (Robert Klenk); Ronald Amend (ramend@tchd.us); Walt Schlichting (Walt Schlichting); Bowden Dawn (dbowden@tuscolacounty.org); Clayette Zechmeister (Clayette Zechmeister); Renee Ondrajka; Bierlein Matthew (mbierlein@tuscolacounty.org); Kirkpatrick Craig (kirkpatrick_craig@sbcglobal.net); Roger Allen (beetman95@yahoo.com); Tom Bardwell (tbardwell@hillsanddales.com); Trisch Christine (christinetrisch@gmail.com)

Subject: Counties constitutional guarantee for State Revenue Sharing

County Officials

The information below is an excerpt from MIRS report.....it is an update regarding counties receiving the same benefits of constitutional state revenue sharing as is currently provided to cities and townships.....county government deserves the same constitutional protections as other local units of government.....

Michael R. Hoagland
 Tuscola County/Controller Administrator
 125 W. Lincoln
 Caro, MI. 48723
 989-672-3700
mhoagland@tuscolacounty.org

Counties Hope To Constitutionally Protect Revenue Sharing

If Republicans move forward with an idea to raise the state's 1-penny sales tax as part of a larger infrastructure deal, the Michigan Association of Counties (MAC) would like to add a provision to constitutionally lock into place its stream of state money.

Cities and other municipalities have constitutionally protected revenue sharing and Ben BODKIN of MAC said the lawmakers would go a long way toward getting the counties' support by adding similar protections into any potential ballot proposal.

Bodkin told the *MIRS Monday* podcast he sees such an addition as putting all units of local government on equal footing.

Podcast Powered By Podbean

"That's not going to be any additional amount. It's just going to be constitutionally protected as opposed to being in statute," Bodkin said.

The comments come as Sen. John PAPPAGEORGE (R-Troy) advances his idea of using \$1 billion in sales tax money collected off gasoline sales to go toward the roads. Currently, that money goes to schools and local governments.

As a way to make both whole, Pappageorge would like to put a 1-cent sales tax addition on the ballot (See "Pappageorge Eyes Sales Tax On Gasoline For Roads," 4/11/13). The interest groups representing those entities aren't excited about their funding being subject to a public vote.

<http://www.mirsnews.com/capsule.php?gid=4061#35122>

For that reason, interest groups are hoping to get something out of agreeing to the risk, like increased funding. Pappageorge told *MIRS* he's doesn't want to go down that road.

Asked about the perception that support is sagging for the \$1.2 billion Gov. Rick SNYDER hopes to raise for infrastructure, Bodkin said he feels the members in the coalition, which MAC is a part of is, is doing "everything they can" and more to raise awareness.

With the spring thaw nearly complete, the public is getting a look at crumbling roads and "that is biggest selling point" he said.

"Until there is a crisis and a decision has got to be made, there's a deadline or something like that, the Legislature tends not to act," Bodkin said. "Hopefully, that day is approaching."

Discussion

Move that in order to comply the Affordable Care Act the following policy action be approved to prevent the direct county expense of adding part-time and variable employees to the county health insurance program while allowing these employees to utilize other health insurance coverage provisions available by the Affordable Care law:

1. Limit part-time and variable employees to less than 1,560 of paid time hours per measurable year.
2. The provision in number 1 above shall also apply to employees funded through grants and temporary employees.
3. Department Heads are responsible to monitor their part-time employees so that they do not exceed 1,560 paid hours per measurable year.
4. Tracking paid hours will be maintained by the Human Resource Director who will collaborate with department heads so that paid time hour adjustments can be made with enough time in the measurement year to correct potential problems and remain compliant with the Federal Statute.
5. This policy is subject to change based on future details made relevant to the Affordable Care Act.

Tuscola County

Procedure for 30 Hour Measurement and Stability Period

In compliance with the Patient Protection and Affordable Care Act (PPACA), Tuscola County has established parameters to measure, enroll, and provide health insurance coverage to all employees working over an average of 30 hours during the course of the measurement period. The criteria to determine the eligible individuals and offer coverage are as follows:

Current Employees:

Initial Measurement Period – December 1, 2012 – November 31, 2013 (1560 hours)

Ongoing Measurement Period – December 1 – November 31 (1560 hours)

Stability Period – Calendar year following the administrative period

Administrative Period – December 1 – December 31

Measurement Criteria – Based on 30 hours per week (130 hours per month)

New Hires:

New Hire Initial Measurement Period – 12 months following the first of the month following date of hire (1560 hours)

New Hire Initial Administrative Period – 30 days following initial measurement period

New Hire Initial Stability Period – 12 months following initial administrative period

Ongoing Measurement Period – December 1– November 31 (1560 hours)

Ongoing Administrative Period – December 1 – December 31

Ongoing Stability Period – Calendar year following the administrative period

Measurement Criteria – Based on 30 hours per week (130 hours per month)

ORIGINAL TO: County Clerk
COPY TO: Equalization Department
COPY TO: Each Township or City Clerk

2013 TAX RATE REQUEST (This form must be completed and submitted on or before October 1, 2013)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County Tuscola	2013 Taxable value as of 'Final State Equalization', towards the end of May 1,504,307,893
Local Government Unit County	For LOCAL School Districts: 2013 Taxable value of NON-Homestead and Non-Qualified Agricultural Properties if a millage is Levied Against Them.

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119.

The following tax rates have been authorized for levy on the 2013 tax roll.

(1)	(2)	(3)	(4)	* (5)	(6)	(7)	(8)	* (9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2012 Millage Rate Permanently Reduced by MCL 211.34d	2013 Current Year Millage Reduction Fraction	2013 Millage Rate Permanently Reduced by MCL 211.34d	2013 Sec 211.34 Millage Rollback Fraction	2013 Maximum Allowable Millage Levy *	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
Alloc	Operating	Nov-64	4.2000	3.9141	1.0000	3.9141	1.0000	3.9141	3.9141		frozen
Sp Voted	Bridge/Streets	Aug-08	0.4807	0.4807	1.0000	0.4807	1.0000	0.4807		0.4807	Dec-15
Sp Voted	Senior Citizens	Aug-10	0.2000	0.2000	1.0000	0.2000	1.0000	0.2000		0.2000	Dec-17
Sp Voted	Medical Care	Aug-08	0.2500	0.2500	1.0000	0.2500	1.0000	0.2500		0.2500	Dec-18
Sp Voted	Road Patrol	Aug-10	0.9000	0.9000	1.0000	0.9000	1.0000	0.9000		0.9000	Dec-17
Sp Voted	Roads/Streets	Aug-08	0.9657	0.9657	1.0000	0.9657	1.0000	0.9657		0.9657	Dec-15
Sp Voted	Mosquito	Jan-08	0.6316	0.6316	1.0000	0.6316	1.0000	0.6316		0.6316	Dec-13
Sp Voted	Recycling	Aug-08	0.1500	0.1500	1.0000	0.1500	1.0000	0.1500		0.1500	Dec-16
Sp Voted	MCF Construction Debt	Aug-02	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000		1.0000	Dec-16

Prepared by Walt Schlichting	Title Equalization Director	Date 5/1/2013
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As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e and 211.34 for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3)

<input type="checkbox"/> Clerk	Signature	Type Name	Date
<input type="checkbox"/> Secretary		Jodi Fetting	
<input type="checkbox"/> Chairperson	Signature	Type Name	Date
<input type="checkbox"/> President		Thom Bardwell	

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

IMPORTANT: See instructions on the reverse side regarding where to find the millage rate used in column (6)

COUNTY OF OTTAWA

STATE OF MICHIGAN

RESOLUTION

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the 23rd day of April, 2013 at 7:30 o'clock p.m. local time.

PRESENT: Commissioners: Visser, Baumann, Disselkoen, Dannenberg, Holtrop, Van Dam, Holtvluwer, DeJong, Kuyers, Fenske. (10)_____

ABSENT: Commissioners: Bergman. (1)_____

It was moved by Commissioner Kuyers and supported by Commissioner Disselkoen that the following Resolution be adopted:

WHEREAS, Michigan's roads are consistently ranked among the nation's worst; and,

WHEREAS, the State of Michigan is losing \$3 million per day and more than \$1 billion per year due to high maintenance costs and increased wear and tear on our roads and bridges; and,

WHEREAS, the State of Michigan's gas tax - the user fee that is the primary source of transportation funding - has not increased since 1997. At the same time, the gas tax revenues collected today, adjusted for inflation, are only equal to that which was collected in 1974; and,

WHEREAS, the State of Michigan's 6 percent sales tax goes into the State's general fund, not toward road maintenance and repairs; and,

WHEREAS, we risk a future fiscal crisis if the State of Michigan does not increase its investment in transportation. Currently, 35 percent of Michigan's roads are ranked as being in poor condition. By 2018, this number is predicted to rise to 48 percent; and,

WHEREAS, bringing a road from poor to good pavement condition costs 6 times more than it does to bring a road from fair to good condition; and,

WHEREAS, investing \$10 billion over the next ten years to fix Michigan's roads and bridges would create 12,000 new jobs and prevent an estimated 100 traffic-accident related deaths per year;

NOW THEREFORE BE IT RESOLVED, that the Ottawa County Board of Commissioners hereby urges Governor Rick Snyder and Michigan legislature to save taxpayer dollars, save lives, and improve our economy by making the necessary investments to repair roads and bridges in the State of Michigan so that our transportation systems can function at peak performance; and,

BE IT FURTHER RESOLVED that the Ottawa County Clerk is directed to send copies of this Resolution to Governor Rick Snyder, Senator Arlan Meekhof, Representative Roger Victory, Representative Amanda Price, Representative Joseph Haveman, the Michigan Association of Counties, and the County Clerks of all Michigan Counties; and,

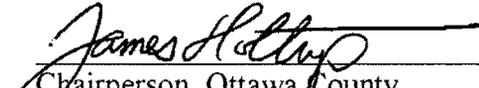
BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with this Resolution are hereby repealed.

YEAS: Commissioners: Disselkoen, Fenske, DeJong, Kuyers, Visser, Van Dam,
Dannenbergh, Holtvluwer, Baumann, Holtrop. (10) _____

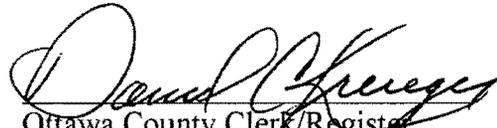
NAYS: Commissioners: None _____

ABSTENTIONS: Commissioners: None _____

RESOLUTION ADOPTED:


Chairperson, Ottawa County
Board of Commissioners

4/24/2013
3:25:28 PM


Ottawa County Clerk/Registrar

4/24/2013
3:25:34 PM

Mike Hoagland

From: Mike Hoagland [mhoagland@tuscolacounty.org]
Sent: Wednesday, April 24, 2013 2:39 PM
To: Erickson Steve (tuscolacountyedc@yahoo.com)
Cc: Don Duggar (dond@hdc-caro.org); Mike Miller (Mike Miller); Bierlein Matthew (mbierlein@tuscolacounty.org); Kirkpatrick Craig (kirkpatrick_craig@sbcglobal.net); Roger Allen (beetman95@yahoo.com); Tom Bardwell (tbardwell@hillsanddales.com); Trisch Christine (christinetrisch@gmail.com)
Subject: Updating of County Solid Waste Management Plan
Steve

At the April 24, 2013 Board of Commissioners meeting the proposal by the Economic Development Corporation to update the County Solid Waste Management Plan was discussed. You have previously explained that if the Solid Waste Management Plan is updated the EDC and County could qualify for grants and higher scoring on certain grant applications that otherwise would not be possible. The board agreed to the terms of paying the EDC \$20 per hour for services rendered to update this plan as explained in your April 18, 2013 letter. Also, per your letter the board entrusts that you will limit project costs by only working on parts of the plan that require updating.

Please let this communication serve as notification that your are authorized to begin the process to update the plan. You may submit periodic invoices to the Controller/Administrator's Office. Your invoices should include a detailed breakdown of requested payment for specific itemized services performed. For budgeting and accounting purposes we would like to have this plan update completed by the end of 2013.

Your assistance in updating this plan is appreciated. Give me a call if we need to discuss any of this further.

Mike

Michael R. Hoagland
Tuscola County/Controller Administrator
125 W. Lincoln
Caro, MI. 48723
989-672-3700
mhoagland@tuscolacounty.org

April 11, 2013

A regular meeting of the Board was held in their offices at 1733 S. Mertz Rd., Caro, Michigan on Thursday, April 11, 2013 at 8:00 A.M.

Present: Road Commissioners John Laurie, Gary Parsell, Mike Zwerk, Julie Matuszak, and Pat Sheridan; Superintendent/Manager Jay Tuckey, County Highway Engineer Michele Zaverucha. Also present: County Commissioner Roger Allen.

Absent: Director of Finance/Secretary-Clerk Michael Tuckey.

Motion by Parsell seconded by Zwerk that Michele Zaverucha be named acting Clerk in the absence of Michael Tuckey. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Zwerk seconded by Parsell that Amy Hadaway be named acting Secretary in the absence of Michael Tuckey. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Parsell seconded by Matuszak that the minutes of the March 28, 2013 regular meeting of the Board be approved. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Payroll in the amount of \$96,945.88 and bills in the amount of \$140,174.75 covered by vouchers #13-12 and #HRA-04 were presented and audited.

Motion by Zwerk seconded by Matuszak that the payroll and bills be approved. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Brief Public Comment Segment:

- (1) Ms. Sharon Duncan appeared before the Board to request improvements on Milliman Road in Millington Township. The Board explained that local road improvements need to be initiated by the Township Board.
- (2) County Commissioner Roger Allen appeared before the Board to discuss the Tuscola County O.R.V. Ordinance. Mr. Allen requested a variance of the ordinance regarding restricted primary roads by allowing O.R.V. traffic on Bay Park Road. The Board will review the request and report back to Mr. Allen.

The Michigan Department of Transportation's TSC Manager Jack Hofweber and TSC Maintenance Coordinator Dan Senske appeared before the Board to discuss the Road Commission's State Highway Foreman position. Superintendent/Manager Jay Tuckey explained the need to fill the State Highway Foreman position. Mr. Hofweber reported that it's unusual for a county to have a dedicated full time State Highway Foreman, and that the position is deemed as services are needed. The Board tabled the discussion until after the scheduled bid opening.

At 8:30 A.M. the following bids were opened for 2013 Roadside Vegetation Control Spraying:

<u>Bidder</u>	<u>Item A</u>	<u>Item B</u>	<u>Item C</u>	<u>Item D</u>	<u>Item E</u>
The Daltons, Inc.	\$140.00 p/mile \$ 12.00 p/tenth	\$100.00 p/mile \$ 9.50 p/tenth	\$255.50 p/mile \$ 25.00 p/tenth \$255.50 p/twp. \$100.00 p/twp./2nd	\$115.90 p/int.	\$0.06 p/lft(1) \$0.09 p/lft(2)
Owen Tree Service	\$140.00 p/mile	\$100.00 p/mile	\$255.50 p/mile	\$115.90 p/int.	\$0.05 p/lft(1)

\$ 12.00 p/tenth \$ 9.50 p/tenth \$ 25.00 p/tenth \$0.04 p/lft(2)
\$242.72 p/twp.
\$218.45 p/twp./2nd

Kappen Specialty \$136.00 p/mile \$ 98.00 p/mile \$242.00 p/mile \$112.00 p/int. \$0.05 p/lft(1)
\$ 12.00 p/tenth \$ 9.00 p/tenth \$ 24.00 p/tenth \$0.05 p/lft(2)
\$230.00 p/twp.
\$205.00 p/twp./2nd

Motion by Zwerk seconded by Matuszak that the bids for 2013 Roadside Vegetation Control Spraying be accepted, reviewed by Management, and tabled until the next regular meeting of the Board. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

The Board further discussed the State Highway Foreman position tabled from earlier in the meeting. Discussion included county comparisons, budget funding, and supervision options. After further discussion, the Board requested that Management report back with a proposal regarding the State Highway Foreman position and supervision on the state trunklines.

Motion by Parsell seconded by Sheridan that the bids for HMA Base Crushing, Shaping, and Compaction with Stabilization taken and accepted at the last regular meeting of the Board be awarded to Pavement Recycling, Inc. for the Colwood Road Project, and awarded in the best interest of the Road Commission for the Informational Bid Items, as recommended by the County Highway Engineer. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Parsell seconded by Matuszak that bid items #1, #2, and #3 of the 2013 bituminous resurfacing bids for primary roads be awarded to the low bidder, Albrecht Sand & Gravel Company. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Sheridan seconded by Parsell that bid item #13 for Dayton Township, bid item #25 for Novesta Township, and bid items #9 and #10 for Almer Township of the 2013 bituminous resurfacing bids be awarded to the low bidder, Albrecht Sand & Gravel Company. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

**TUSCOLA COUNTY BOARD OF ROAD COMMISSIONERS
RESOLUTION OF
SUPPORT FOR THE REHABILITATION OF THE CEMETERY ROAD BRIDGE
OVER THE CASS RIVER, SECTIONS 3 & 4 – NOVESTA TOWNSHIP
STRUCTURE NUMBER 10516 - BETWEEN RIVER ROAD & ELMWOOD ROAD**

Commissioner Parsell offered the following resolution and moved for its adoption:

BE IT RESOLVED, the Tuscola County Board of Road Commissioners supports the application for State and/or Federal funding participation in the rehabilitation of the Cemetery Road Bridge over the Cass River (Structure Number 10516),

BE IT FURTHER RESOLVED, that the Board of Road Commissioners, County of Tuscola, concurs that this rehabilitation is urgently needed.

Motion supported and resolution adopted on a roll call vote:

AYES: Sheridan, Matuszak, Zwerk, Parsell, Laurie

NAYS: None

**TUSCOLA COUNTY BOARD OF ROAD COMMISSIONERS
RESOLUTION OF
SUPPORT FOR THE RECONSTRUCTION OF THE OLD STATE ROAD BRIDGE**

OVER THE QUANICASSEE RIVER CUT, SECTION 31 – WISNER TOWNSHIP
STRUCTURE NUMBER 10668 - BETWEEN M-25 & MAVIS ROAD

Commissioner Matuszak offered the following resolution and moved for its adoption:

BE IT RESOLVED, the Tuscola County Board of Road Commissioners supports the application for State and/or Federal funding participation in the reconstruction of the Old State Road Bridge over the Quanicassee River Cut (Structure Number 10668),

BE IT FURTHER RESOLVED, that the Board of Road Commissioners, County of Tuscola, concurs that this reconstruction is urgently needed.

Motion supported and resolution adopted on a roll call vote:

AYES: Sheridan, Matuszak, Zwerk, Parsell, Laurie

NAYS: None

TUSCOLA COUNTY BOARD OF ROAD COMMISSIONERS
RESOLUTION OF
SUPPORT FOR THE RECONSTRUCTION OF THE FRANKFORD ROAD BRIDGE
OVER THE SUCKER CREEK, SECTION 7 – WELLS TOWNSHIP
STRUCTURE NUMBER 10663 - BETWEEN EAST DAYTON ROAD & MONA ROAD

Commissioner Parsell offered the following resolution and moved for its adoption:

BE IT RESOLVED, the Tuscola County Board of Road Commissioners supports the application for State and/or Federal funding participation in the reconstruction of the Frankford Road Bridge over the Sucker Creek (Structure Number 10663),

BE IT FURTHER RESOLVED, that the Board of Road Commissioners, County of Tuscola, concurs that this reconstruction is urgently needed.

Motion supported and resolution adopted on a roll call vote:

AYES: Sheridan, Matuszak, Zwerk, Parsell, Laurie

NAYS: None

TUSCOLA COUNTY BOARD OF ROAD COMMISSIONERS
RESOLUTION OF
SUPPORT FOR THE RECONSTRUCTION OF THE SHAYS LAKE ROAD BRIDGE
OVER THE SUCKER CREEK DRAIN, SECTIONS 11 & 14 – DAYTON TOWNSHIP
STRUCTURE NUMBER 10565 - BETWEEN REID ROAD & ENGLISH ROAD

Commissioner Matuszak offered the following resolution and moved for its adoption:

BE IT RESOLVED, the Tuscola County Board of Road Commissioners supports the application for State and/or Federal funding participation in the reconstruction of the Shays Lake Road Bridge over the Sucker Creek Drain (Structure Number 10565),

BE IT FURTHER RESOLVED, that the Board of Road Commissioners, County of Tuscola, concurs that this reconstruction is urgently needed.

Motion supported and resolution adopted on a roll call vote:

AYES: Sheridan, Matuszak, Zwerk, Parsell, Laurie

NAYS: None

TUSCOLA COUNTY BOARD OF ROAD COMMISSIONERS
RESOLUTION OF
SUPPORT FOR THE RECONSTRUCTION OF THE VAN BUREN ROAD BRIDGE
OVER THE SHEBOYGAN I/C DRAIN, SECTIONS 29 & 30 – DENMARK TOWNSHIP
STRUCTURE NUMBER 10488 - BETWEEN M-46 & M-15

Commissioner Zwerk offered the following resolution and moved for its adoption:

BE IT RESOLVED, the Tuscola County Board of Road Commissioners supports the application for State and/or Federal funding participation in the reconstruction of the Van Buren Road Bridge over the Sheboygan I/C Drain (Structure Number 10488),

BE IT FURTHER RESOLVED, that the Board of Road Commissioners, County of Tuscola, concurs that this reconstruction is urgently needed.

Motion supported and resolution adopted on a roll call vote:

AYES: Sheridan, Matuszak, Zwerk, Parsell, Laurie

NAYS: None

Motion by Sheridan seconded by Matuszak to grant Dayton Township a one-year variance of the Local Road Improvement and Township Allowance Policy for the 2013 season approving to suspend resurfacing several miles of older roads and instead resurface Mayville Road from Clifford to Pattison in 2013, with the understanding that in 2014 Dayton Township will return to the policy requiring the oldest surface fifteen years old or older to be resurfaced. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Parsell seconded by Matuszak that the structure on Pike Road south of M-138 over the Centerline Drain (#10602) in Gilford Township be posted for a maximum gross weight of eleven (11) tons for a straight truck, eighteen (18) tons gross weight for a semi, and thirty-one (31) tons gross weight for a double-bottom, as recommended by R.S. Scott Associates. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Zwerk seconded by Sheridan that the structure on Sergent Road east of Reese Road over the Dead Creek (#10548) in Arbela Township be posted for a maximum gross weight of eleven (11) tons for a straight truck, seventeen (17) tons gross weight for a semi, and thirty (30) tons gross weight for a double-bottom, as recommended by R.S. Scott Associates. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Sheridan seconded by Parsell to approve the proposal from TruGreen for the 2013 Lawn Care at the Road Commission's Caro Facility. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Sheridan seconded by Matuszak to approve the Road Commission change to its summer operating hours effective Monday, April 29, 2013; as recommended by the Superintendent/Manager. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Management and the Board discussed Seasonal Weight Restrictions. After discussion, the following motion was introduced:

Motion by Parsell seconded by Matuszak that the Superintendent/Manager monitor the weather and check with other counties next week in regards to lifting Seasonal Weight Restrictions. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

County Highway Engineer Zawerucha presented to the Board a map of roads with the needed repairs from last year's Tuscola-Bay Wind Turbine Project.

Motion by Sheridan seconded by Zwerk that the Road Commission dispose as scrap the Engineering Total Station, as recommended by Management. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Motion by Parsell seconded by Matuszak that the meeting be adjourned at 10:10 A.M. Sheridan, Matuszak, Zwerk, Parsell, Laurie --- Carried.

Chairman

Secretary-Clerk of the Board



REGION VII AREA AGENCY ON AGING

YVONNE CORBAT, CHAIR

ANDREW ORVOSH, EXECUTIVE DIRECTOR

MEMBER COUNTIES: BAY ■ CLARE ■ GLADWIN ■ GRATIOT ■ HURON ■ ISABELLA ■ MIDLAND ■ SAGINAW ■ SANILAC ■ TUSCOLA

TO: Parties Registered on the RFP Mailing List
FROM: Andrew Orvosh, Executive Director *Andrew*
DATE: May 3, 2013
SUBJECT: Call for Letters of Intent

The Region VII Area Agency on Aging is accepting *Letters of Intent* from public, private for-profit and non-profit incorporated entities interested in applying for FY 2014 (October 1, 2013 - September 30, 2014) funds to provide services for persons age 60 and older. The counties included in Region VII are: Bay, Clare, Gladwin, Gratiot, Huron, Isabella, Midland, Saginaw, Sanilac and Tuscola.

Attached are the geographic service areas, proposed allocations, and the service categories for which funds will be awarded through the competitive FY 2014 Request for Proposal process.

All Region VII Area Agency contractual obligations are subject to the availability of State and Federal funds. (Please note: The funding levels for each service category published in the attachment labeled Allocation Plan for Contracted Services FY 2014 are *subject to change* due to availability of funds from the state and federal government.)

A *Letter of Intent* form is enclosed. Instructions are included on the reverse side of the form. If interested in participating in the FY 2014 Request for Proposal (RFP) process, the *Letter of Intent* form must be completed and submitted to Region VII Area Agency on Aging office on or before 4:00 p.m. on Friday, May 17, 2013.

Please note that these are contracted funds available for the fiscal year beginning October 1, 2013. If you participate in a Purchase of Service program with Region VII or the MI Choice Waiver Program, you are not obligated to take part in this process to participate in those programs.

If you would like additional information, please contact me at (989) 893-4506 or 1-800-858-1637.

REGION VII AREA AGENCY ON AGING
1615 S. EUCLID AVENUE
BAY CITY, MI 48706

ALLOCATION PLAN
FOR CONTRACTED SERVICES
FY 2014

Service Area	County	Service Category	FY 2014
1	Bay	Congregate Nutrition	\$77,821
1	"	Home Delivered Meals	222,832
11	"	Case Coordination & Support	51,470
11	"	Homemaking	53,997
11	"	Personal Care	11,000
11	"	Adult Day Care	51,140
11	"	Caregiver Training	28,654
		SUBTOTAL	\$496,914
2	Clare	Congregate Nutrition	\$32,092
2	"	Home Delivered Meals	90,815
12	"	Case Coordination & Support	20,789
12	"	Personal Care	9,256
12	"	Homemaking	14,376
12	"	Respite Care	7,567
12	"	Senior Center Staffing	5,273
12	"	Adult Day Care	10,843
12	"	Caregiver Training	10,134
		SUBTOTAL	\$201,145
3	Gladwin	Congregate Nutrition	\$31,000
3	"	Home Delivered Meals	78,367
13	"	Case Coordination & Support	18,749
13	"	Personal Care	12,100
13	"	Homemaking	10,081
13	"	Respite Care	8,020
13	"	Senior Center Staffing	4,488
13	"	Adult Day Care	7,040
13	"	Caregiver Training	9,793
		SUBTOTAL	\$179,638
4	Gratiot	Congregate Nutrition	\$30,742
4	"	Home Delivered Meals	66,775
14	"	Case Coordination & Support	24,070
14	"	Home Repair	6,535
14	"	Chore	8,330
14	"	Personal Care	23,792
14	"	Respite Care	15,529
14	"	Senior Center Staffing	6,046
14	"	Adult Day Care	4,567
14	"	Caregiver Training	9,070
		SUBTOTAL	\$195,456

Service Area	County	Service Category	FY 2014
5	Isabella	Congregate Nutrition	38,186
5	"	Home Delivered Meals	60,912
15	"	Case Coordination & Support	27,583
15	"	Personal Care	20,548
15	"	Homemaking	20,017
15	"	Respite Care	11,008
15	"	Adult Day Care	15,351
15	"	Caregiver Training	14,544
		SUBTOTAL	\$208,149
6	Midland	Congregate Nutrition	\$55,292
6	"	Home Delivered Meals	136,324
16	"	Case Coordination & Support	31,635
16	"	Transportation	12,501
16	"	Homemaking	20,943
16	"	Home Repair	27,000
16	"	Respite Care	11,100
16	"	Adult Day Care	32,847
16	"	Caregiver Training	18,675
		SUBTOTAL	\$346,317
7	Saginaw	Congregate Nutrition	\$110,731
7	"	Home Delivered Meals	376,936
17	"	Case Coordination & Support	73,092
17	"	Senior Center Operations	7,000
17	"	Senior Center Staffing	9,000
17	"	Adult Day Care	76,751
17	"	Caregiver Training	54,295
17	"	Disease Prev/Health Promotion	12,211
		SUBTOTAL	\$720,016
8	Huron	Congregate Nutrition	\$30,249
8	"	Home Delivered Meals	115,448
18	"	Case Coordination & Support	15,524
18	"	Transportation	4,230
18	"	Chore	960
18	"	Adult Day Care	14,672
18	"	Caregiver Training	11,155
18	"	Personal Care	13,031
18	"	Respite Care	4,523
18	"	Homemaking	16,905
		SUBTOTAL	\$226,697
9	Sanilac	Congregate Nutrition	\$33,177
9	"	Home Delivered Meals	118,816
19	"	Case Coordination & Support	16,663
19	"	Transportation	4,945
19	"	Chore	895
19	"	Adult Day Care	16,052
19	"	Caregiver Training	13,830
19	"	Personal Care	16,374
19	"	Respite Care	6,084
19	"	Homemaking	20,790
		SUBTOTAL	\$247,626

Service Area	County	Service Category	FY 2014
10	Tuscola	Congregate Nutrition	\$17,858
10	"	Home Delivered Meals	143,137
20	"	Case Coordination & Support	25,790
20	"	Transportation	4,972
20	"	Chore	2,923
20	"	Adult Day Care	18,558
20	"	Caregiver Training	14,470
20	"	Personal Care	19,970
20	"	Respite Care	4,765
20	"	Homemaking	25,398
		SUBTOTAL	\$277,841
		Total of County Allocations	\$3,099,799
THESE SERVICES MUST BE CONTRACTED TOGETHER			
21	Saginaw	Personal Care	108,810
21	"	Homemaking	44,440
21	"	Respite Care	31,500
		Saginaw In-Home Subtotal	\$184,750
SPECIAL PROGRAMS			
22	Saginaw	Minority Outreach/Advocacy	75,000
23	Saginaw	Senior Center Staffing/ Minority Outreach / Transportation	40,685
24	Thumb	Minority Outreach/Advocacy	20,000
		Special Programs Subtotal	\$135,685
OTHER PROGRAM ALLOCATIONS			
25	All 10 Counties	Long Term Care Ombudsman	\$83,366
26	All 10 Counties	Legal Assistance	56,000
27	All 10 Counties	Elder Abuse Prevention	13,172
		Total Other Programs	\$152,538
		GRAND TOTAL	\$3,572,772