

**DRAFT – Agenda**  
**Tuscola County Board of Commissioners**  
**Committee of the Whole – Monday, April 14, 2014 - 7:30 A.M.**  
**HH Purdy Building - 125 W. Lincoln, Caro, MI**

**Finance**

Committee Leaders-Commissioners Trisch and Kirkpatrick

**Primary Finance**

1. **County Road Commission Concerns – Robert Worth**
2. **Behavioral Health 2013 Audit Presentation**
3. **Register of Deeds Record Retention**
4. **Millington/Arbela Parks and Recreation Plan Update**
5. **SCMCCI Indirect Costs/Lease (See A)**
6. **NG911 Multi-County Equipment Purchase**
7. **10 Year County Facility and Grounds Plan (See B)**
8. **Medical Care Facility 2003 Series Bonds (See C)**
9. **Jail Lobby Grant Funding (See D)**
10. **State Revenue Sharing – Potential New Strings**
11. **Potential Acquisition of State Property**
12. **Michigan Agriculture Environmental Assurance Program (See E)**
13. **Employee Claim for Back Pay**
14. **Changes in General Fund Expenditures 2009 to 2012 (See F)**

**On-Going Finance**

1. Preliminary 2013 Year End Financial information
2. Next Steps to Five Year Financial Plan Development – Forwarded to County Officials
3. Renewable Energy - New Minimum Requirement?
4. Oil Shale Mining Assessing/Taxation – MAC Involvement
5. Personnel Property Tax Replacement with Use Tax – Public Vote
6. State Police Lease
7. Periodic Updates on Major Budget Factors
8. Register of Deeds Recording of Wind Project Land Transactions
9. Jail Law Suit
10. Managing Jail Bed Space
11. County Web Page and Further Enhancements
12. Digital Parcel Mapping/GIS
13. Indigent Dental Program
14. Unfunded State Mandates
15. Abused, Neglect and Delinquent Child Care Costs
16. Project Lifesaver Bracelet
17. 2014 Work Program Status Review

## **Personnel**

Committee Leader-Commissioners Kirkpatrick and Trisch

### **Primary Personnel**

1. Dispatch Director Hiring Committee
2. Medical Examiner Retirement (See G)
3. LEAD Tuscola Program (See H)

### **On-Going Personnel**

1. Reclassification Procedures – New HR to Review
2. Health Insurance Affordable Care Act
3. Draft Court and Non-Union Personnel Policies – Labor Attorney Conducting Review – New HR to Review
4. Hiring of Part-time Replacements for former Full-Time Maintenance Person
5. Region VII Area Agency on Aging Advisory Council and Recycling Committee Vacancies
6. MAC 6<sup>th</sup> District Meeting Date and Agenda
7. Claim Filed by Former County Employee

## **Building and Grounds**

Committee Leader-Commissioners Allen and Bierlein

### **Primary Building and Grounds**

None

### **On-Going Building and Grounds**

1. Cass River Greenway
2. Dead Ash Trees Roadway Problems
3. State Police Post Lease
4. 20 Year Maintenance Plan Update
5. Solid Waste Management Plan – EDC
6. State Police Issue
7. Treasurer Office Security
8. Akron Sign

### **Other Business as Necessary**

1. MAC 6<sup>th</sup> District Meeting 4/21/14 Lapeer

### **Public Comment Period**

### **Closed Session – If Necessary**

### **Other Business as Necessary**



## Mike Hoagland

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**From:** Mike Hoagland [mhoagland@tuscolacounty.org]  
**Sent:** Monday, March 31, 2014 8:57 AM  
**To:** Bierlein Matthew (mbierlein@tuscolacounty.org); Kirkpatrick Craig (kirkpatrick\_craig@sbcglobal.net); Roger Allen (beetman95@yahoo.com); Tom Bardwell (tbardwell@hillsanddales.com); Trisch Christine (ctrisch@tuscolacounty.org)  
**Cc:** Clayette Zechmeister (Clayette Zechmeister)  
**Subject:** FW: Lease Payment

Commissioners

Some potential good news looks like SCMCCI is reviewing a timeline to increase the lease payment back to the original \$50,000 from the current \$20,000.....

Mike

Michael R. Hoagland  
 Tuscola County/Controller Administrator  
 125 W. Lincoln  
 Caro, MI. 48723  
 989-672-3700  
[mhoagland@tuscolacounty.org](mailto:mhoagland@tuscolacounty.org)

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**From:** Curtis Stowe [mailto:ces95@fastmail.fm]  
**Sent:** Friday, March 28, 2014 5:36 PM  
**To:** Mike Hoagland  
**Cc:** Christine Hamilton; danni bloom  
**Subject:** Re: Lease Payment

Mr Hoagland,  
 I shared your email with the SCMCCI Board Wednesday March 26,2014.  
 They are considering the proper manner in which to address our rent obligation.  
 They asked that I communicate to you the appreciation they have for the past reductions and will be submitting a schedule for your review going forward.  
 Thanking you for the opportunity to provide code enforcement to Tuscola County.

Curtis E Stowe  
 Building Official  
 Tuscola County  
 SCMCCI

On Mar 20, 2014, at 10:59 AM, Mike Hoagland <[mhoagland@tuscolacounty.org](mailto:mhoagland@tuscolacounty.org)> wrote:

Curtis

During development of the 2014 county budget I asked if you would discuss with the SCMCCI Board increasing the lease payment from the current \$20,000 to the original agreed upon amount of \$50,000.

The county has been a good partner and honored the SCMCCI requests in the

past to temporarily lower the payment amount during the exceptionally difficult financial times over the last several years. I know SCMCCI, like the county, had some really tough financial years but I believe now SCMCCI is experiencing an improvement in their financial position. SCMCCI revenues generated in Tuscola County have increase over the last three years as follows: 2011 - \$269,000, 2012 - \$376,000 and 2013 - \$472,000.

I suspect a significant factor producing these increases is wind generator development. In addition to the two projects that have been completed Consumer Energy is conducting a wind generator project in 2014 which should be another year of improved SCMCCI revenue. The Governor may change the amount of energy that has to be produced from renewable sources which likely means even more generators will be constructed in future years.

If the original agreed upon \$50,000 cannot be achieved this year then perhaps a plan could be presented to achieve the \$50,000 over a two to three period.

Thank you reviewing this issue and hope that SCMCCI develops a workable plan.

Mike

Michael R. Hoagland  
Tuscola County/Controller Administrator  
125 W. Lincoln  
Caro, MI. 48723  
989-672-3700  
[mhoagland@tuscolacounty.org](mailto:mhoagland@tuscolacounty.org)

TUSCOLA COUNTY

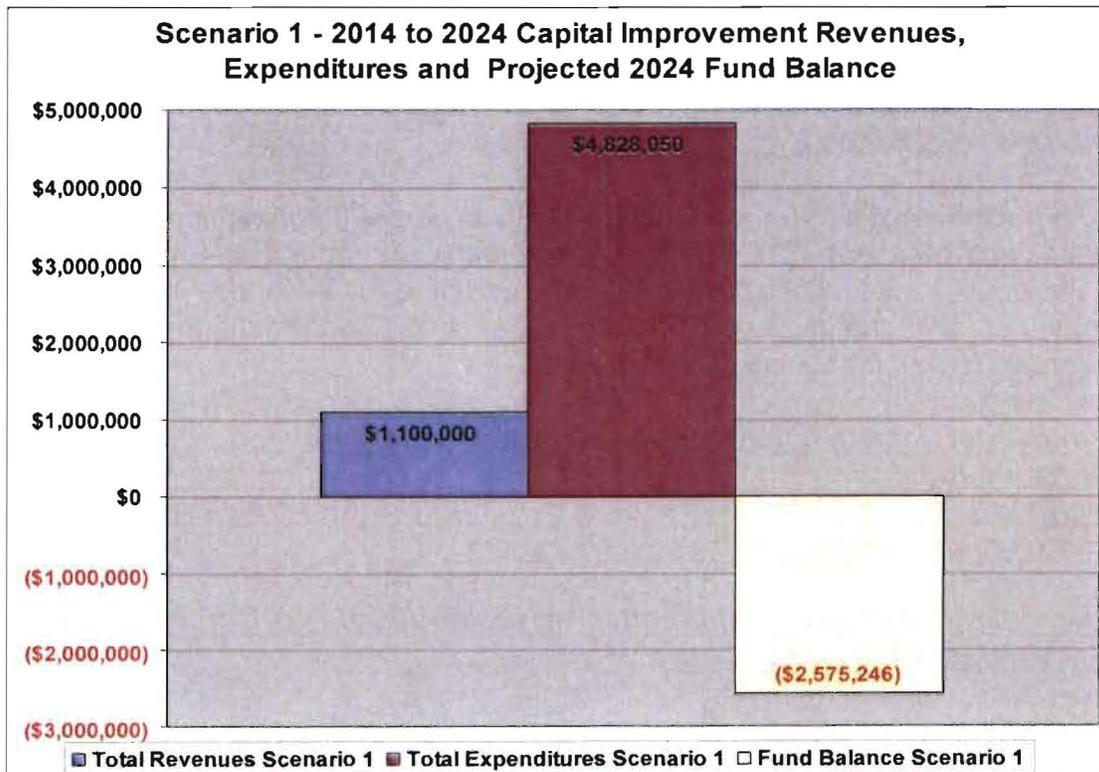
MULTI - YEAR CAPITAL IMPROVEMENT PLAN AND FINANCIAL NEEDS

Attached is an updated Capital Improvement (CI) plan as prepared by the Buildings and Grounds Director. The plan estimates CI needs and costs by year and by building for the next 10 year period. Costs include an inflation factor of 2% per year to more accurately estimate future costs. It should also be kept in mind there are always unpredictable factors that could impact CI needs.

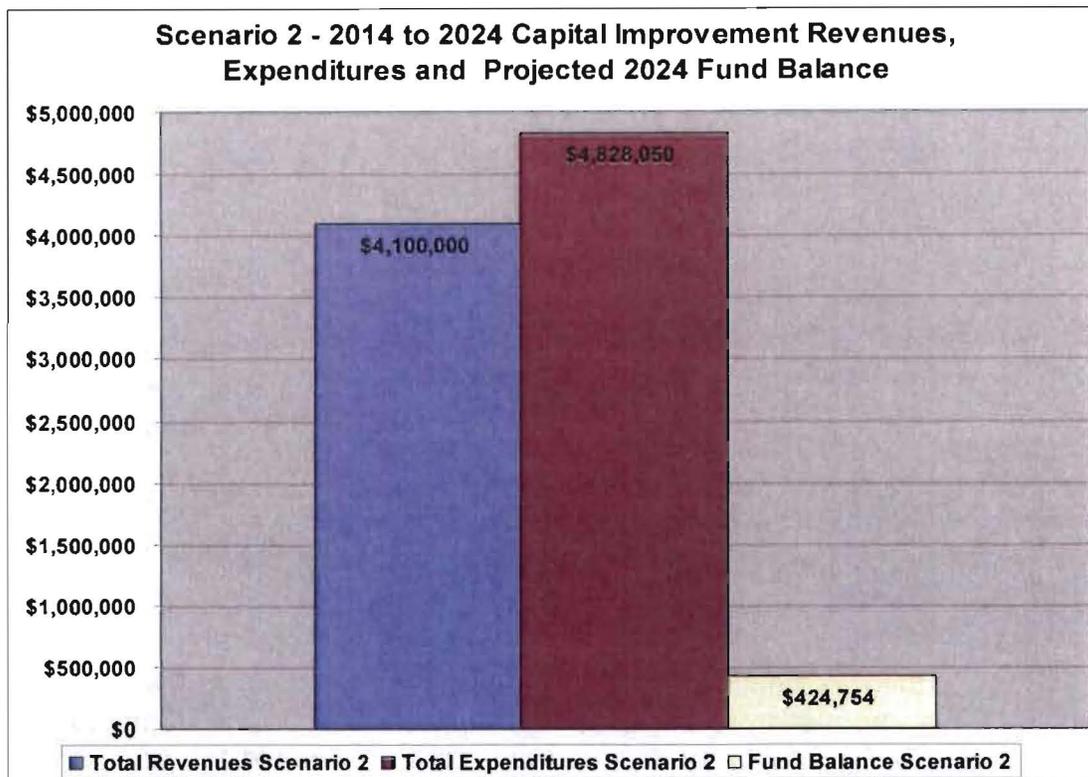
Other than interest earnings, CI funding comes entirely from general fund (GF) appropriations. Over the last several years, GF appropriation levels have been inadequate. In the four years of 2008 to 2011 GF appropriations were zero and in other recent years only relatively small amounts were appropriated. Costs far exceeded GF appropriations over the last several year periods resulting in the CI fund balance declining from approximately \$2.1 million in 2007 to \$1.1 million at the end of 2013.

The updated CI plan shows that over the next 10 years approximately \$4.6 million will be required to properly maintain the 15 county buildings and grounds. The Courthouse and Jail are the most expensive buildings to maintain. Two scenarios were developed to determine the ability to fund CI needs over the next ten year period. In both scenarios expenditure levels were held constant but GF appropriation levels were varied. In Scenario 1 it is assumed that the GF appropriation would be about the same as 2012 and 2013 when slightly over \$100,000 was appropriated. In Scenario 2 it is assumed that future GF appropriation would be increased to \$400,000.

Over the next 10 years, average annual costs to properly maintain buildings and grounds is approximately \$460,000 (there is significant cost difference from one year to the next). Scenario 1 is based on an annual GF appropriation to the CI fund of only \$100,000. The Scenario 1 graph below shows that if only a \$100,000 GF appropriation is made, not only would the remaining \$1.1 million fund balance be exhausted but the fund would be in a deficit position of over \$2.5 million. Of course this is not possible so other adjustments would have to be made.



Scenario 2 is based on an annual GF appropriation to the CI fund of \$400,000. The Scenario 2 graph below shows that if \$400,000 GF appropriation is made approximately \$700,000 of the 2013 CI fund balance would be used. The fund balance at the end of the 10 year period would still be positive at approximately \$400,000.



Based on the updated CI plan costs, the county is significantly inadequate in funding CI needs when analyzed on a 10 year basis. The GF transfer should be in the range of \$400,000 to \$450,000 per year. The 2014 budget does not include a GF appropriation for CI needs. However, a nominal appropriation similar to the \$109,000 in 2012 and 2013 may still be possible depending upon overall GF revenues and expenditures in 2014. The fact remains that the annual appropriation should be in the range of \$400,000 to \$450,000.

A critical factor in maintaining long-term financial stability is proper planning and financial commitment to funding capital improvement (CI) needs. Unfortunately, during difficult financial times capital improvements are usually cut first because these cuts do not result in service and staffing reductions. Postponing funding of CI needs invariably leads to higher costs. Bond rating agencies emphasize the need for a multi-year CI plan that is adequately funded.

**Now that this capital improvement analysis has been completed the Five Year County Financial Plan needs to be updated. The current Five Year Plan includes \$150,000 per year for capital improvement when it should be \$450,000. This would further widen the gap between GF revenues and expenditures over the next five years.**

**County officials need to determine alternative methods of solving CI funding needs or much greater fiscal problems will occur in future years.**

**Ten Year Capital Improvement Plan**

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>1. Annex</b>											
Roof Replacement				\$26,500							\$26,500
Parking Lots Resurfacing											\$0
Parking Lots Sealing	\$3,000		\$3,120		\$3,245		\$3,375		\$3,510		\$16,250
Tuckpointing			\$10,400					3420			\$10,000
Window Replacement										\$17,700	\$17,700
Painting					\$5,400					\$6,490	\$11,890
Remodeling											\$0
Furnace/Air Conditioning-Repair/R											\$0
Sidewalks											\$0
Plumbing											\$0
Electrical Upgrading											\$0
Floor Covering										\$10,000	\$10,000
<b>Total Annex</b>	<b>\$3,000</b>	<b>\$40,020</b>	<b>\$13,520</b>	<b>\$26,500</b>	<b>\$8,645</b>	<b>\$0</b>	<b>\$3,375</b>	<b>\$3,420</b>	<b>\$3,510</b>	<b>\$34,190</b>	<b>\$92,340</b>
<b>2. Courthouse</b>											
Roof Replacement											\$0
Parking Lots Resurfacing											\$0
Parking Lots Sealing											\$0
Tuckpointing	\$5,000					\$27,500					\$32,500
Window Replacement										88500	\$88,500
Painting					\$21,600					\$24,200	\$45,800
Remodeling											\$0
Furnace/Air Conditioning-Replace						\$495,000					\$495,000
Sidewalks		\$6,120									\$6,120
Plumbing						\$165,000					\$165,000
Electrical Upgrading						\$110,000					\$110,000
Floor Covering						\$27,500				\$29,700	\$57,200
<b>Total Courthouse</b>	<b>\$5,000</b>	<b>\$6,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,600</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,400</b>	<b>\$1,000,120</b>

**Ten Year Capital Improvement Plan**

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
<b>3. Jail</b>											
Roof Replacement											\$0
Parking Lot Resurfacing											\$0
Parking Lots Sealing		\$2,550		\$2,600		\$2,704		\$2,812		\$2,924	\$13,590
Tuckpointing			\$5,200					\$17,100			\$22,300
Window Replacement	\$150,000										\$150,000
Painting	\$10,000					\$11,000				\$11,880	\$32,880
Remodeling	\$50,000									\$59,000	\$109,000
Furnace/Air Conditioning-Repair/R	\$10,000	\$20,400			\$43,200					\$11,800	\$85,400
Sidewalks	\$10,000										\$10,000
Plumbing		\$76,500									\$76,500
Electrical Upgrading					\$54,000						\$54,000
Floor Covering	\$7,500									\$8,850	\$16,350
Major Internal Infrastructure					540000					\$594,000	\$1,134,000
<b>Total Jail</b>	<b>\$237,500</b>	<b>\$99,450</b>	<b>\$5,200</b>	<b>\$2,600</b>	<b>\$637,200</b>	<b>\$13,704</b>	<b>\$0</b>	<b>\$19,912</b>	<b>\$0</b>	<b>\$688,454</b>	<b>\$1,704,020</b>
<b>4. Cooperative Extension</b>											
Roof Replacement											\$0
Parking Lot Resurfacing											\$0
Parking Lots Sealing		\$3,060		\$3,120		\$3,245		\$3,375		\$3,510	\$16,310
Tuckpointing						\$6,600					\$6,600
Window Replacement		\$10,200									\$10,200
Painting		\$5,100					\$5,610				\$10,710
Remodeling											\$0
Furnace/Air Conditioning-Repair/R		\$5,100									\$5,100
Sidewalks											\$0
Plumbing											\$0
Electrical Upgrading											\$0
Floor Covering					\$8,640						\$8,640
<b>Total Cooperative Extension</b>	<b>\$0</b>	<b>\$23,460</b>	<b>\$0</b>	<b>\$3,120</b>	<b>\$8,640</b>	<b>\$9,845</b>	<b>\$5,610</b>	<b>\$3,375</b>	<b>\$0</b>	<b>\$3,510</b>	<b>\$57,560</b>









**Ten Year Capital Improvement Plan**

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Parking Lot Resurfacing											\$0
Parking Lots Sealing		\$1,530		\$1,560		\$1,622		\$1,687		\$1,754	\$8,153
Tuckpointing											\$0
Window Replacement										\$1,416	\$1,416
Painting											\$0
Remodeling											\$0
Furnace/Air Conditioning-Repair/R										\$3,540	\$3,540
Sidewalks											\$0
Plumbing											\$0
Electrical Upgrading											\$0
Floor Covering											\$0
<b>Total Maintance Building</b>	<b>\$0</b>	<b>\$1,530</b>	<b>\$0</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$1,622</b>	<b>\$0</b>	<b>\$1,687</b>	<b>\$0</b>	<b>\$6,710</b>	<b>\$13,109</b>
<b>14. Purdy Building</b>											
Roof Replacement											\$0
Parking Lot Resurfacing											\$0
Parking Lots Sealing	\$1,500		\$1,560		\$1,622		\$1,687		\$1,754		\$8,123
Tuckpointing										\$17,700	\$17,700
Window Replacement										\$11,800	\$11,800
Painting		\$6,120					\$6,600				\$12,720
Remodeling											\$0
Furnace/Air Conditioning-Repair/R						\$11,000					\$11,000
Sidewalks											\$0
Plumbing											\$0
Electrical Upgrading											\$0
Floor Covering						\$27,500					\$27,500
<b>Total Purdy Building</b>	<b>\$1,500</b>	<b>\$6,120</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$1,622</b>	<b>\$38,500</b>	<b>\$8,287</b>	<b>\$0</b>	<b>\$1,754</b>	<b>\$78,041</b>	<b>\$88,843</b>
<b>15. Luder rd Pole Building</b>											
Roof Replacement										\$10,620	\$10,620
Parking Lot Resurfacing		\$9,180									\$9,180
Parking Lots Sealing				\$1,590		\$1,654		\$1,622		\$1,687	\$6,553



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LAW OFFICES OF  
AXE & ECKLUND, P.C.  
SUITE 355  
21 KERCHEVAL AVENUE  
GROSSE POINTE FARMS, MICHIGAN 48236  
TELEPHONE: (313) 884-9811, TELECOPIER (313) 884-0626

JOHN R. AXE  
Johna@axelaw.com

April 3, 2014

**VIA EMAIL**

Michael R. Hoagland  
Controller Administrator  
Tuscola County  
125 W. Lincoln  
Caro, MI. 48723

RE: Tuscola County Medical Care Debt Service Millage

Dear Michael,

You have advised us that the County voted a millage (one mill) in 2002 for the purpose of paying for the cost of building improvements at the Tuscola County Medical Care Facility as is described in the report prepared by Municipal Financial Consultants Incorporated dated April 1, 2014 which is attached as Appendix A). At the time of the election, the Medical Care Facility plans were explained to the voters who thereafter approved the millage.

Once the millage was approved, the County issued bonds to finance the improvements (in 2003) which bonds were refunded at a considerable savings in interest in 2011 with the result that the County will not have to levy this one mill in the years 2014, 2015, 2016 and 2017 as had originally been expected.

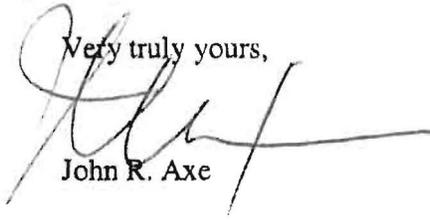
This occurred because the original bond issue was issued at a considerably higher interest rate which would have required (if the bonds had not been refunded) the levy of the full one mill for the entire period over which it was voted. Because the County was able to refund these bonds at a much lower interest rate, it is not necessary to levy this millage to repay the bonds.

AXE & ECKLUND, P.C.

Based upon the facts set forth above, it is our opinion that the purpose for which this millage was to be levied has been satisfied and that therefore the Board of Commissioners may no longer levy it in future years.

If you have any further questions, please give me a call.

Very truly yours,

  
John R. Axe

Jra.1-tus45



APPENDIX A

REPORT

TO

THE COUNTY OF TUSCOLA

REGARDING THE AMOUNT OF  
TUSCOLA COUNTY MEDICAL CARE FACILITY DEBT SERVICE MILLAGE  
WHICH IS UNNECESSARY

PREPARED BY  
MUNICIPAL FINANCIAL CONSULTANTS INCORPORATED

DATED AS OF April 1, 2014



## I. BACKGROUND

The voters of the County of Tuscola approved a 1 mill levy for 15 years beginning in 2002 through 2016 to provide revenue to fund building improvements at the Tuscola County Medical Care Facility. The County issued on April 29, 2003 its Tuscola County Medical Care Facility Capital Improvement Bonds, Series 2003 in the aggregate principal amount of \$12,800,000 (the "2003 Bonds") to construct additions and alterations to the Tuscola County Medical Care Facility.

Thereafter, on May 17, 2011 the County issued its Tuscola County Medical Care Facility Capital Improvement Refunding Bonds, Series 2011 in the aggregate principal amount of \$5,440,000 (the "2011 Refunding Bonds") to refund the 2003 Bonds maturing in the years 2012 through and including 2017 in order to save on interest costs.

The 2003 Bonds are no longer outstanding, however, the 2011 Refunding Bonds remain outstanding through June 1, 2017.

The County's 1 mill levy had always generated more revenue than was necessary to repay the principal and interest on 2003 Bonds and continues to do so for the 2011 Refunding Bonds.

## II. MILLAGE ALREADY COLLECTED

As of February 2014 the total principal and interest payments outstanding on the 2011 Refunding Bonds is \$3,615,462.50.

As of February 2014 the County had on hand in the Medical Care Facility Debt Retirement Fund \$2,163,376 which, when combined with the estimated \$1,504,307.89 generated from the 1 mill levy in 2013, will make \$3,667,684.11 available to pay the total remaining debt service on the 2011 Refunding Bonds as shown on the scheduled attached hereto as Appendix I.

The County cannot use this money to retire the 2011 Refunding Bonds early but it can simply keep the money on hand in the Medical Care Facility Debt Retirement Fund to pay for the subsequent principal and interest payment.



### III. RECOMMENDED ACTION TO BE TAKEN BY THE COUNTY

Since there will be sufficient funds on hand in the Medical Care Facility Debt Retirement Fund, once the money from the 2013 levy has been deposited therein, to cover all the remaining 2011 Refunding Bonds principal and interest payments, the County may not levy the extra millage for the Health Care Facility in the future.

When the voters authorized the millage, the borrowing costs for the project were estimated based on much higher rates of interest. Because of the large savings in interest when the refunding bonds were issued in 2011, the future millage collections are not needed to repay the refunding bonds.

las.tuscola-medical care facility-report

Appendix I

\$5,440,000  
Tuscola County Medical Care Facility  
Capital Improvement Refunding Bonds, Series 2011

Year	Medical Care Facility Debt Retirement Funds on Hand	Millage Collections Years of Levy (2013 is being collected at present)	Total Available For Debt Service Payments	Total Remaining Debt Service Payments Due in 2014 Through 2017	Remaining Revenue
2014	\$2,163,376.22	\$1,504,307.89	\$3,667,684.11	\$3,615,462.50	\$ 52,221.61

(D)

**Mike Hoagland**

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**From:** Vicky Sherry [vsherry@tuscolaedc.org]  
**Sent:** Wednesday, April 02, 2014 1:36 PM  
**To:** Mike Hoagland  
**Subject:** Corrections Grant

Hi Mike,

I am very sorry to say we have not been able to find a grant for the bullet proof glass for the jail. I was very sad to discover that something of this importance had no grant opportunities available.

Thank you for the opportunity to try for this, and I am sorry there wasn't a grant available because this would have been a really worth while one to go after.

Best Wishes,

Vicky

--

Vicky Sherry  
Communications Director  
Tuscola County EDC  
429 N. State Street, Suite 102  
Caro, MI 48723  
(989) 673 - 2849  
(989) 550 - 6959 (cell)  
[vsherry@tuscolaedc.org](mailto:vsherry@tuscolaedc.org)



STATE OF MICHIGAN  
DEPARTMENT OF AGRICULTURE  
AND RURAL DEVELOPMENT

RICK SNYDER  
GOVERNOR

JAMIE CLOVER ADAMS  
DIRECTOR

March 31, 2014

Mr. Stuart Bierlein  
S + N Farms, Inc.  
6196 Hart Road  
Vassar, MI 48768

Dear Mr. Stuart Bierlein:

On February 27, 2014, Mr. Tom Young from the Michigan Department of Agriculture & Rural Development (MDARD) visited your farm located at 6196 Hart Road, Vassar, Michigan, to verify your farming operation through the Michigan Agriculture Environmental Assurance Program (MAEAP). This visit was made at your request to complete the verification requirements of the MAEAP Cropping System. Your MAEAP verification risk assessment was completed by Mr. Steve Schaub, with the Tuscola Conservation District.

After reviewing your Cropping System Improvement Action Plan and the required components of your Crop\*A\*Syst, MDARD staff has verified that you have met all of the requirements set forth by the MAEAP Cropping System at the time of the farm inspection.

The MAEAP Cropping System verification is valid for three years from the date of the farm visit. This verification is approved on the basis that you have disclosed to the best of your knowledge, all requested information pertaining to your Cropping System Improvement Action Plan. We understand that you intend to manage your cropping operation as reviewed and follow the applicable Generally Accepted Agricultural and Management Practices (GAAMPs). Changes in your farming operation may necessitate a review of your Crop\*A\*Syst.

Verification in good standing is contingent on updates as necessary as conditions change on your farm as well as staying in compliance with applicable state and federal laws and following the identified MAEAP standards.

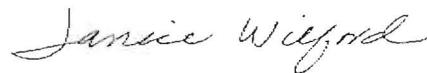
We encourage you to display a sign proudly at your verified site as a sign of your commitment to agricultural pollution prevention and successful completion of the MAEAP Cropping System requirements.

Mr. Stuart Bierlein  
March 31, 2014  
Page 2

Congratulations on your accomplishment. Your continued participation in MAEAP is proof that the combined efforts of committed individuals, organizations and agencies can foster voluntary change in the agriculture industry.

If I can be of any assistance to you, please don't hesitate to contact me.

Sincerely,



Janice Wilford  
Program Manager, MAEAP  
(517) 284-5609

JSW:SF

Enclosures: Certificate

cc: Tuscola Township Clerk  
Mr. Steve Schaub, MAEAP Technician  
Ms. Delores Damm, Chair, Tuscola Conservation District  
Mr. Jim Kratz, Administrator, Tuscola Conservation District  
Mr. Thomas Bardwell, Chair, Tuscola County Board of Commissioners  
Senator Mike Green  
Representative Terry Brown  
Mr. Dan Wyant, Director, MDEQ  
Ms. Jamie Clover Adams, Director, MDARD  
Mr. James Johnson, Environmental Stewardship Division Director, MDARD



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF AGRICULTURE  
AND RURAL DEVELOPMENT

JAMIE CLOVER ADAMS  
DIRECTOR

March 31, 2014

Mr. Doug Vader  
Vader Farms, Inc.  
4362 Bradford  
Akron, MI 48701

Dear Mr. Doug Vader:

On February 27, 2014, Mr. Tom Young from the Michigan Department of Agriculture & Rural Development (MDARD) visited your farm located at 7990 M-25, Akron, Michigan, to verify your farming operation through the Michigan Agriculture Environmental Assurance Program (MAEAP). This visit was made at your request to complete the verification requirements of the MAEAP Cropping System. Your MAEAP verification risk assessment was completed by Mr. Steve Schaub, with the Tuscola Conservation District.

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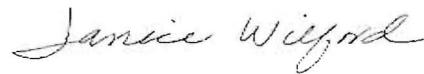
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Mr. Doug Vader  
March 31, 2014  
Page 2

Congratulations on your accomplishment. Your continued participation in MAEAP is proof that the combined efforts of committed individuals, organizations and agencies can foster voluntary change in the agriculture industry.

If I can be of any assistance to you, please don't hesitate to contact me.

Sincerely,



Janice Wilford  
Program Manager, MAEAP  
(517) 284-5609

JSW:SF

Enclosures: Certificate

cc: Wisner Township Clerk  
Mr. Steve Schaub, MAEAP Technician  
Ms. Delores Damm, Chair, Tuscola Conservation District  
Mr. Jim Kratz, Administrator, Tuscola Conservation District  
Mr. Thomas Bardwell, Chair, Tuscola County Board of Commissioners  
Senator Mike Green  
Representative Terry Brown  
Mr. Dan Wyant, Director, MDEQ  
Ms. Jamie Clover Adams, Director, MDARD  
Mr. James Johnson, Environmental Stewardship Division Director, MDARD

General Fund Expenditure Changes 2009 to 2012

Expenditure Category/Department	2,009 Actual	2,012 Actual	Dollar Change
<b>Legislative</b>			
Board of Commissioners	141,093	98,185	(42,908)
Special Programs	35,985	25,339	(10,646)
<b>Total Legislative</b>	<b>177,078</b>	<b>123,524</b>	<b>(53,554)</b>
<b>Judicial</b>			
Circuit/Family Court	1,381,511	783,561	(597,950)
District Court	1,035,041	979,757	(55,284)
Jury Commission	4,463	5,056	593
Probate Court	293,047	261,979	(31,068)
Adult Probation	44,739	11,331	(33,408)
<b>Total Judicial</b>	<b>2,758,801</b>	<b>2,041,684</b>	<b>(717,117)</b>
<b>General Government</b>			
Elections	14,591	103,546	88,955
Accounting Services	43,555	37,005	(6,550)
Legal Services	48,406	41,509	(6,897)
Clerk	399,004	397,964	(1,040)
Controller/Administrator	352,996	289,872	(63,124)
Equalization	189,893	186,724	(3,169)
Equalization/Huron County	12,028	9,809	(2,219)
Equalization Caro Assessing Contract	85	39,728	39,643
Prosecutor	471,546	486,757	15,211
Co-Op Prosecutor	163,791	162,851	(940)
Register of Deeds	285,207	212,634	(72,573)
Treasurer	350,151	298,583	(51,568)
MSU Cooperative Extension	131,735	89,239	(42,496)
Computer Operations	401,824	351,208	(50,616)
Building & Grounds	729,333	728,665	(668)
Human Services Building Maint.	62,227	53,671	(8,556)
Drain Commission	163,447	186,397	22,950
<b>Total General Government</b>	<b>3,819,819</b>	<b>3,676,162</b>	<b>(143,657)</b>

## General Fund Expenditure Changes 2009 to 2012

Expenditure Category/Department	2,009 Actual	2,012 Actual	Dollar Change
<b>Public Safety</b>			
Courthouse Security	135,608	129,148	(6,460)
Jail	2,103,285	2,309,050	205,765
Bench Warrent Enforcement	6,830	0	(6,830)
Weigh Master	0	70,300	70,300
Marine Safety	20,449	17,411	(3,038)
Secondary Road Patrol	113,425	74,935	(38,490)
Thumb Narcotics	32,575	65,500	32,925
Planning Commission	9,216	3,884	(5,332)
Plat Board	0	0	0
Emergency Services	99,701	64,536	(35,165)
Animal Shelter	123,705	137,428	13,723
Livestock Claims	0	0	0
<b>Total Public Safety</b>	<b>2,644,794</b>	<b>2,872,192</b>	<b>227,398</b>
<b>Public Works</b>			
Building Codes (See note below)	299,597	376,012	76,415
Board of Public Works	2,569	2,870	301
Drain-at Large	562,749	416,821	(145,928)
<b>Total Public Works</b>	<b>864,915</b>	<b>795,703</b>	<b>(69,212)</b>
<b>Health &amp; Welfare</b>			
Substance Abuse	63,162	97,579	34,417
Medical Examiner	37,795	37,751	(44)
Veterans Burial	21,720	12,720	(9,000)
Airport Zoning Board	0	0	0
Economic Development	57,877	29,727	(28,150)
<b>Total Health &amp; Welfare</b>	<b>180,554</b>	<b>177,777</b>	<b>(2,777)</b>
<b>Other</b>			
Employee Sick Vacation Benefit	15,000	88,845	73,845
Insurance & Bonds	167,501	33,172	(134,329)
<b>Other Total</b>	<b>182,501</b>	<b>122,017</b>	<b>(60,484)</b>

### General Fund Expenditure Changes 2009 to 2012

Expenditure Category/Department	2,009 Actual	2,012 Actual	Dollar Change
<b>Contingency</b>			
Contingency	0	0	0
<b>Total Contingency</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Transfers Out</b>			
County Park	5,000	2,500	(2,500)
Friend of the Court	346,166	282,970	(63,196)
Health Department	293,487	232,000	(61,487)
Behavioral Health	288,243	288,243	0
Victim Services	0	410	410
Equipment Fund	197,207	79,637	(117,570)
Remonumentation	4,006	1	(4,005)
Victim of Crime	0	0	0
Community Corrections	8,636	18,000	9,364
Child Care Human Services	163,000	177,000	14,000
Department of Human Services	12,000	9,000	(3,000)
Child Care Probate	500,000	475,000	(25,000)
Soldiers & Sailors Relief	26,000	7,500	(18,500)
Purdy Building Debt	0	70,172	70,172
Cigarette Tax	10,241	2,602	(7,639)
Medical Examiner	10,293	10,293	0
Veterans Counseling	73,744	40,500	(33,244)
Capital Improvements Fund	0	109,153	109,153
Wind Revenue Escrow	0	0	0
<b>Total Operating Transfers Out</b>	<b>1,938,023</b>	<b>1,804,981</b>	<b>(133,042)</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>12,566,485</b>	<b>11,614,040</b>	<b>(952,445)</b>

### General Fund Expenditure Changes 2009 to 2012

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Drain-at Large	562,749	416,821	(145,928)
Insurance & Bonds	167,501	33,172	(134,329)

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Remonumentation	4,006	1	(4,005)
Equalization	189,893	186,724	(3,169)
Marine Safety	20,449	17,411	(3,038)
Department of Human Services	12,000	9,000	(3,000)
County Park	5,000	2,500	(2,500)
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Medical Examiner	37,795	37,751	(44)
Plat Board	0	0	0

## General Fund Expenditure Changes 2009 to 2012

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Airport Zoning Board	0	0	0
Behavioral Health	288,243	288,243	0
Medical Examiner	10,293	10,293	0
Board of Public Works	2,569	2,870	301
Victim Services	0	410	410
Jury Commission	4,463	5,056	593
Community Corrections	8,636	18,000	9,364
Animal Shelter	123,705	137,428	13,723
Child Care Human Services	163,000	177,000	14,000
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Elections	14,591	103,546	88,955
Capital Improvements Fund	0	109,153	109,153
Jail	2,103,285	2,309,050	205,765



**Mike Hoagland**

**From:** Mike Hoagland [mhoagland@tuscolacounty.org]  
**Sent:** Friday, April 04, 2014 11:19 AM  
**To:** 'Kanu Virani'  
**Subject:** RE: Chief Medical Examiner's Position

Dr. Virani

Thank you for the update on your status I will discuss this with the Board of Commissioners at their meeting on 4/14/14.

Have a nice weekend.

Michael R. Hoagland  
Tuscola County/Controller Administrator  
125 W. Lincoln  
Caro, MI. 48723  
989-672-3700  
[mhoagland@tuscolacounty.org](mailto:mhoagland@tuscolacounty.org)

**From:** Kanu Virani [mailto:kanu.virani906@gmail.com]  
**Sent:** Friday, April 04, 2014 10:57 AM  
**To:** mhoagland@tuscolacounty.org  
**Subject:** Chief Medical Examiner's Position

Mr. Hoagland,

I would like to retire and vacate my position as a chief Medical Examiner of Tuscola County effective June 1, 2014. I am trying to reduce my work load. I still will be performing forensic autopsies, providing autopsy reports and testifying in court when necessary for Tuscola County. I had correspondence regarding this matter with Dr. Bush yesterday, who is our Deputy ME, and he would like to take over as a chief ME. I think Dr. Bush would be very appropriate for this position.

Thanks

Kanu Virani, M.D.

## Mike Hoagland

**From:** bushru@msu.edu  
**Sent:** Friday, April 04, 2014 12:45 PM  
**To:** mhoagland@tuscolacounty.org  
**Subject:** Backup

I talked to Dr Virani a little bit ago. He is fine with being my backup and agreed that it is unlikely that he would end up being called much as my backup (we both don't ever go too many places we cannot be reached when necessary) and would not require any payment in that role. So, officially, he would be my back up person. Practically speaking, as I do in Huron, I use my senior-most investigator to determine if the case falls within the ME jurisdiction and if it does, stores the body until I can be contacted for an autopsy/disposition decision. I would suspect the same would routinely be able to be done in Tuscola once the training is complete and not have to call Dr Virani most times at all unless there is need of an autopsy.

RBushMD

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Russell L. Bush, MD, MPH

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"We do not see things as THEY are. We see things as WE are." - Anais Nin



## LEAD Tuscola

LEAD, EDUCATE AND DEVELOP

The greatest wealth of a community lies not in the amount of its treasure, but in the quality of its leadership.

Dear Valued Community Leader,

LEAD Tuscola is a program designed to expand the leadership potential existing in Tuscola County. LEAD Tuscola was formed by a steering committee consisting of a wide cross section of business and organizational leaders and modeled after similar successful programs. It is designed to bring together individuals with diverse backgrounds and experience who have potential talent for leadership. This program provides participants an opportunity to interact with business and community leaders who present information on various topics.

Participants become more aware of the dynamics of the social and economic conditions and their impact on our community. They are challenged to increase their knowledge and become actively involved in the world around them. Class members become experienced in working together and benefit from many different points of view that come from the group. This will lay the groundwork for cooperation on existing and future community issues.

For more information, take a look at the enclosed brochure and go to our website: [www.LEADtuscola.org](http://www.LEADtuscola.org).

Please consider sending someone from your organization to be a participant in the 2014-2015 LEAD Tuscola class.

Thank you,

Christine Young, Chairman, LEAD Tuscola Steering Committee

Jim McLoskey, Vice Chairman

Jim McMinn, Treasurer

Ruth Steele, Secretary

Cheryl Hieber

Jennifer Leitzel

Cindy McKinney-Volz

Patrick Peters

Tom Young