

DRAFT – Agenda
Tuscola County Board of Commissioners
Committee of the Whole – Thursday, January 10, 2013 - 7:30 A.M.
HH Purdy Building - 125 W. Lincoln, Caro, MI

Finance

Committee Leaders-Commissioners Kirkpatrick and Trisch

Primary Finance Items

1. **Court Appointed Attorney Contract Probate Court Developmentally Disabled (See A)**
2. **Circuit Court/ Family Court Legal Services Contract (See B)**
3. **Wind Energy Assessing/Taxation Update – Meeting 1/10/13, 10:00 A.M.**
4. **Potential Agreement for Dental Clinics to Serve the Uninsured (See C)**
5. **Meeting to Explore Potential Re-Use of Camp Tuscola – 1/14/14, 2:30 P.M.**
6. **NACo Prescription Drug Card Update (See D)**
7. **Dispatcher Training Funding Distribution (See E)**
8. **Treasury Comments Regarding Service Consolidations**
9. **Drain Office Budgeted Vehicle Purchase**
10. **Commissioner Cell Phone Contract**
11. **Overview of County Finances (To be reviewed at meeting)**

Secondary/On-Going Finance Items

1. Delay Health Department Parking Lot Improvements Until Wind Revenue Determination
2. Process to Bid County Health Insurances
3. Personal Property Tax – More Information Necessary
4. Development of Financial Projections for Labor Negotiations and 2014 Budget Preparation
5. Prepare Bids for Preparation of the 2013 County Comprehensive Annual Financial Report (Audit)
6. Medical Care Facility Small House Project Update

Personnel

Committee Leader-Commissioners Kirkpatrick and Trisch

Primary Personnel Items

1. **Potential Joint Dispatch Director with Huron County**

Secondary/On-Going Personnel Items

1. New Hire Wage/Fringe Benefits
2. Circuit/Family Court Personnel Policies
3. Impact of Right-to-Work on Tuscola Unions and Negotiations
4. Preservation of the Joint Tuscola/Huron Equalization Director

Building and Grounds

Committee Leader-Commissioners Allen and Beirlein

Primary Building and Grounds Items

1. **Budgeted Project to Add Jail Beds**
2. **Agricultural Irrigation and Residential Wells - Meeting 1/16/13 8:30 A.M. also SB 1008 (See F)**
3. **Gas and Oil Lease Meeting (Fracking) Meeting 1/10/13, 6:30 P.M. - ISD**
4. **Maintenance at the State Police Building**

Secondary/On-Going Building and Grounds Items

1. Xoom Energy Savings Assessment
2. Buildings and Grounds Multi-Year Financial Plan Update (See G)
3. Update to the County Solid Waste Management Plan - EDC

Other Business as Necessary

1. Central Dispatch 2012 Annual Report (Report previously distributed)
2. Joining MAC Committees (Information previously distributed)
3. Declining Great Lakes Water Levels and Potential Solutions
4. Pending Litigation
5. BC/BS Access Fees Lawsuit
6. Update County Web Site
7. Determine a Method to Explore Further Service Consolidations

Public Comment Period

Closed Session – If Necessary

Other Business as Necessary

Statutory Finance Committee

1. Claims Review and Approval

Notes:

Except for the Statutory Finance Committee, committee meetings of the whole are advisory only. Any decision made at an advisory committee is only a recommendation and must be approved by a formal meeting of the Board of Commissioners.

If you need accommodations to attend this meeting please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two days in advance of the meeting.

This is a draft agenda and subject to change. Items may be added the day of the meeting or covered under other business at the meeting.

**CONTRACT FOR REPRESENTATION FOR ALLEGED DEVELOPMENTALLY
DISABLED INDIVIDUALS IN THE TUSCOLA COUNTY PROBATE COURT**

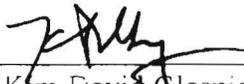
The Tuscola County Probate Court (P-79), and Tara J. Hofmeister, attorney at law, (court appointed counsel) agree as follows:

1. The term of this agreement shall be from the first day of January, 2013 (1/01/2013), until the thirty-first day of December, 2013. (12/31/2013)
2. Court appointed counsel shall be appointed to, and shall accept, all appointments of counsel on behalf of individuals and respondents in developmentally disabled actions.

Further, court appointed counsel shall assume representation of the individuals and respondents in all pending cases as of 1/01/2013. Counsel shall obtain and file with the Court a fully executed Substitution of Counsel (MC 306) regarding said pending cases.

3. Court appointed counsel shall represent solely and exclusively the interest of the individual or respondent throughout all court proceedings until their conclusion in the Probate Court, or until otherwise relieved of said responsibility. The scope of this representation shall include appeals. The term "conclusion" is understood to mean the Probate Court no longer retains jurisdiction over the case as a result of the matter being dismissed, discharged, or other resolution with the Court discharging counsel.
4. The Court will make accommodations when possible, to schedule proceedings, in order to minimize court appointed counsel's required attendance at court. Court appointed counsel shall give appointed cases scheduling priority over all other matters. When a scheduling conflict occurs, court appointed counsel shall be responsible for providing a substitute counsel to represent the legal interests of the individuals and respondents for a particular hearing or proceeding.
5. If the Court determines that there exists a conflict of interest which prevents court appointed counsel from representing the individual or respondent, the Court shall appoint a substitute attorney, the costs of which shall be paid by the Court.
6. The court appointed counsel represents that she is an attorney in good standing with the State Bar of Michigan and knows of no pending disciplinary proceedings by appropriate grievance authorities directed against said attorney. Any suspension or disbarment of said attorney shall be cause for immediate rescission of this agreement, without further compensation.
7. The court, in consideration of this agreement, shall pay the court appointed counsel the sum of \$5,500.00, to be paid in equal monthly installments of \$458.33. Payment shall

This document incorporates the complete understanding and agreement of the parties.



Hon. Kim David Claspie

1/2/13

Date



Tara Hofmeister, Attorney at Law

1/2/13

Date

Board of Commissioners

Date

CIRCUIT COURT/FAMILY COURT
LEGAL SERVICES CONTRACT

THIS AGREEMENT is made this 5th day of January, 2013, by and between THE ATTORNEY GROUP and the 54th Judicial Circuit Court/Family Court, hereinafter referred to as "the COURT."

WHEREAS, the Court desires to obtain a consortium of attorneys to provide court appointed legal services to indigent respondents and/or parents in delinquency and neglect proceedings.

WHEREAS, the Attorney(s) hereby represent to the Court that they are members in good standing of the State Bar of Michigan, licensed to practice law in the State of Michigan and capable of performing legal services required of them pursuant to the terms of this Contract.

Each member of the Attorney Group is an independent contractor and shall be solely and independently responsible for all actions and professional matters in connection with each case assigned to that member. No member of the Attorney Group shall be responsible for the conduct of any other members of the Attorney Group with regards to any and all professional services under this contract.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

I. TERM OF THE CONTRACT

This Contract shall take effect January 1, 2013, and shall continue until December 31, 2014. This Contract shall automatically be renewed after December 31, 2014, for one (1) calendar year at a time unless written notice is provided within sixty (60) days of intent to terminate this Contract or renegotiate the terms of this Contract

II. SERVICES TO BE PERFORMED

ATTORNEYS agree to provide legal representation in all newly commenced proceedings in the following area under the jurisdiction of the Court: Protective Proceedings, Child Neglect and Juvenile Delinquency. Attorney services will include representation for all hearings and trials for which legal counsel have, as a matter of practice, been appointed in the past

ATTORNEYS shall continue to provide representation for all currently pending cases before the Court in which said Attorneys have already been appointed and those pending cases to which they are appointed as substitute counsel, if any.

Attorney services will also include appeals where the client represented in the trial court has an appeal by right. The scope of representation shall be limited to appeals by right only.

Legal services will include, but not necessarily be limited to, the following court appearances and all out of the court preparation therefore:

1. Preliminary hearings, adjourned preliminary hearings and waiver hearings;
2. Pretrial conferences;
3. Trials and pretrial motions;
4. Review hearings;
5. Re-hearings;
6. Dispositional hearings, including termination;
7. Probation Violation hearings;
8. Other hearings – Visitation, Placement and Removal, Support/Reimbursement, Bond/Detention.

Appearances may include sixty (60) minutes notice on Saturdays and during the normal work week.

ATTORNEYS shall represent mother, father, putative father, children, and when the Court feels that representation is absolutely necessary, shall represent other persons that fall in the definition of a "custodian" under the Juvenile Code. Where more than four (4) attorneys are needed, either because an attorney is appointed for a custodian other than a parent or a child, or for any other reason, including but not limited to, more than two (2) parents, or a conflict between children, then the appointment of an attorney or attorneys beyond four (4) attorneys shall be paid by the Court. The Court shall be responsible for obtaining services of additional attorneys, as needed.

III. FEES AND COSTS

In addition to the compensation noted below the Court shall pay all subpoena fees, deposition fees, witness fees and other similar costs. Provided, however, Attorneys shall seek prior approval from the Court before incurring deposition fees or expert witness fees. Any extraordinary expenses may be reimbursed based upon the actual amount incurred and upon prior written approval of the assigned judge. The Attorney shall file a monthly request with the 54th Circuit Court upon a Statement of Service and Order for Payment for any such charges.

IV. STATISTICS

Record of Case Appointments: The COURT shall keep a day-to-day record of case appointments. This record shall reflect the following information: the day of appointment, the court case number, the name of the case, the name of each attorney appointed, the name of the client for each said attorney, and the nature of the case (child neglect, juvenile delinquency). The COURT shall provide an

annual report of case appointments reflecting numbers of cases, neglect and delinquency

V ASSIGNMENT OF CASES

The Court shall make appointments on a rotational basis to all contract attorneys in the following manner so as to ensure, to the extent possible, an equal number of appointments to each contracted attorney for both delinquency and neglect/abuse cases: Juvenile cases shall be appointed to all contract attorneys three (3) at a time, and Neglect/Abuse cases shall be appointed on a case by case basis and rotating the roles for each attorney for each case that is filed.

Except as otherwise provided in this agreement, any conflicts of interest or scheduling conflicts arising from appointments made under this Contract shall be resolved by the Attorney Group.

The Chief Judge reserves the right to limit both the eligibility for and the number of appointments based on the attorneys' availability for court appearances or any other relevant factor.

The Court reserves the right to assign cases to individual contracted attorneys.

This contract is not transferable or assignable without the consent of the Chief Judge.

In the event any attorney awarded a share or shares of this contract is unable to continue the services to be performed, the Court reserves the right to award those shares to an attorney or attorneys deemed by the Court as meeting the specified qualifications.

VI COMPENSATION

The contract price for the calendar year 2013 shall be \$160,000. The contract price for 2014 shall be \$160,000. Contract payments shall be divided into four (4) groups and made in twelve (12) equal installments per group per contract year beginning with the first vendor pay cycle following February 1, 2013.

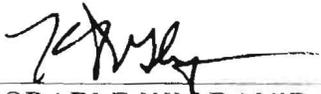
VII. TERMINATION OF THE CONTRACT

This contract shall automatically be renewed for one (1) calendar year at a time. Written notice shall be provided to the other party within sixty (60) days of intent to either terminate this Contract or renegotiate this Contract. Attorneys may terminate this Contract if a change in the Court Rules, Statutes, or Case Law results in a change in the requirement regarding attorney representation in the areas covered by this Contract. The Court may terminate this contract in the event of:

1. Reorganization of the Court by the legislature, by constitutional amendment, by judicial case assignment, by demonstration project or any combination of the above; and/or
2. Amendments or changes to Court Rules or Case Law which significantly impacts current court operations, case flow or hearing requirements.

The following terms shall apply to Attorneys who have been appointed under this Contract in cases pending before the Court at the time of termination of this Contract:

1. The decision to continue representation rests first with the client. Should a matter be pending before the Court at the time of termination on which an Attorney has been appointed, it shall be the responsibility of the appointed attorney to obtain the consent of the client to allow substitution of counsel. If such consent is obtained the Court shall enter an Order of Substitution appointing new counsel.
2. In the event consent is not obtained and substitution does not occur, attorneys not participating in the contract shall continue to represent their clients appointed under this Contract. They shall be paid an hourly rate pursuant to current order as set by the Court.

 1-3-13

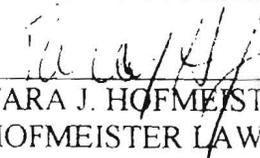
HONORABLE KIM DAVID GLASPIE
Chief Judge



DUANE E. BURGESS

PHOEBE J. MOORE
PHOEBE J. MOORE, PC

HEATHER J. MAIN
MAIN LAW, PLLC


TARA J. HOFMEISTER
HOFMEISTER LAW OFFICE, PLLC

APPROVED FOR FUNDING:

Dated: _____

Chairman Board of Commissioners

**Mike Hoagland**

From: Mike Hoagland [mhoagland@tuscolacounty.org]
Sent: Wednesday, January 09, 2013 6:54 AM
To: Bierlein Matthew (votebierlein@gmail.com); Kirkpatrick Craig (kirkpatrick_craig@sbcglobal.net); Roger Allen (beetman95@yahoo.com); Tom Bardwell (tbardwell@hillsanddales.com); Trisch Christine (christinetrisch@gmail.com)
Cc: Patrick Kaltenbach (patkal@bkf-law.com); Gretchen Tenbusch (Gretchen Tenbusch); Clayette Zechmeister (Clayette Zechmeister)
Subject: FW: contract
Attachments: Letter to BOC on contract.docx; Dental Contract v12.22.2012.pdf
Commissioners

Attached is a draft contract between local dentists and thumb counties which would be a joint public/private sector venture to provide dental care for the uninsured in Huron, Sanilac and Tuscola Counties. This has been in the planning stages for several months. Public entities have requested the draft contract so details of the proposal can be reviewed.

I will also forward this draft to the county attorney and health officer for review and comment. The contract needs to be closely analyzed before proceeding. As always the termination clause is important and needs to be reviewed.

Please send your questions and comments to me and I can compile a list to send to Jim Rutkowski for response.

Mike

Michael R. Hoagland
Tuscola County/Controller Administrator
125 W. Lincoln
Caro, MI. 48723
989-672-3700
mhoagland@tuscolacounty.org

From: James Rutkowski [mailto:jrutkowski67@yahoo.com]
Sent: Tuesday, January 08, 2013 3:31 PM
To: mhoagland@tuscolacounty.org; khavens@sanilaccounty.net; BOC@co.huron.mi.us
Subject: contract

Hello all,

Please find a cover letter and contract for your review and for the commissioners next meetings.

Thank you
Jim Rutkowski

To: All commissioners

From: Jim Rutkowski Chairman Thumb Area Dental Clinics

Re: Dental Services Contract

January 8, 2013

Good day,

Attached please find a contract we drew up together with the Health Departments (health departments still working with us on a few changes) and an attorney. This is a draft, for your comment and review. Our hope is we can reach an agreement by February 1, 2013.

We have made allot of progress since September. We would like to be in operation by the summer. We cannot make a firm commitment on a building and move forward until a contract is complete. I am sure you understand the importance of moving as quickly as we can.

What we are asking from the counties is some matching funds for grants in and around 10K each (if possible), and quarterly funds for IGT transfers (a must, which most of that gets returned promptly). I am glad to meet with you at any time to review (I would prefer a closed meeting for now). Please do not let me coming to a meeting hold up your initial review.

Thank you for your cooperation. I congratulate and applaud you for working together on a local Dental Center.

Sincerely,

James Rutkowski

James Rutkowski

Chairman and Executive Director

CONTRACT FOR SERVICES

HURON, TUSCOLA, SANILAC COUNTY

DESCRIPTION: Dental Services for Medicaid and Indigent Patients

CONTRACT NO. _____

BEGINS: Jan 1, 2013

ENDS: December 31, 2018

ADMINISTERING AGENCY: Community Dental Health and Clinics

This Contract for Services ("AGREEMENT") is made and entered into on this ____ day of, _____ 20__, between the Counties of Huron, Tuscola and Sanilac, a political subdivision of the State of Michigan, hereinafter referred to as "COUNTYS", and, Thumb Area Dental Clinics, hereinafter referred to as "TADC" a 501(c) 3, which will hire licensed dentists to provide dental services in the State of Michigan, hereinafter referred to as "PROVIDERS"

Whereas, COUNTYS wish to obtain consistent dental care services (hereinafter "SERVICES") for certain of its Medicaid eligible patients and indigent (hereinafter "MEMBERS"), and whereas, referral of MEMBERS for SERVICES is made to PROVIDERS unless a medically necessary service is required that is not covered by any existing contracted PROVIDERS' scope of service.

It is understood and agreed by and between the parties of this AGREEMENT that they wish to enter into this AGREEMENT in order to provide a full and complete statement of their respective responsibilities in connection with this venture during the term of this AGREEMENT.

Therefore, in consideration of the mutual covenants and accord of this AGREEMENT, it is understood and agreed by and between the parties as follows:

1. DESCRIPTION OF SERVICES TO BE PROVIDED: PROVIDERS are designated to provide SERVICES when referred by COUNTYS or other Human Service Agents as well as self referrals.

PROVIDERS shall provide the following throughout the term of this AGREEMENT:

1.1 Dental services which are approved by Medicaid guidelines, policies and procedures.

1.2 PROVIDERS certify that under this AGREEMENT he/she:

1.2.1 Shall perform his/her professional duties to the best of his/her ability, in accordance with the highest scientific, professional and ethical standards of his/her profession, and in accordance with currently approved methods and practices in the field of dentistry.

1.2.2 Shall obtain successful approval through the State of Michigan to provide such Medicaid services and obtain MPI number for billing purposes.

1.2.3 PROVIDERS will provide SERVICES to and put a majority of effort for COUNTYS patients first.

1.2.4 PROVIDERS responsible for all billing and/or invoicing for SERVICES rendered.

1.2.5 Collection of fees and co-pays are the responsibility of TADC.

1.2.6 TADC pays all overhead and expenses of the clinic.

2. AMENDMENTS: This AGREEMENT constitutes the entire AGREEMENT between the parties. Either party may propose renegotiation of the terms of this AGREEMENT, subject to mutual agreement between the parties. Any amendments or changes to this AGREEMENT shall be agreed to in writing, specifying the change(s) and the effective date(s) and shall be executed by duly authorized representatives of both parties.

3. COMPENSATION AND INVOICING:

3.1 PROVIDERS bill for and receive at established Medicaid rates by the State of Michigan, and periodically adjusted, for services authorized.

3.1.1 A mutually agreed to amount is given back to COUNTYS as a reimbursement for the Intergovernmental Transfer, hereinafter referred to as "IGT".

3.1.2 COUNTYS will provide IGT transfer of funds to Michigan Medical Services Administration quarterly to cover the non-federal share of the Medicaid Public Dental Clinic Enhanced Reimbursement Rate for SERVICES provided by TADC as a public dental clinic on behalf of COUNTYS.

3.1.3 TADC will pay each COUNTYS for Outreach and Public Health Dental Program services provided by the COUNTYS and their respective Health Departments. The amount paid by the TADC to the COUNTYS will be determined quarterly and paid quarterly based upon volume of SERVICES provided by COUNTYS and their respective health departments.

4. CONTRACT TERM: This AGREEMENT shall remain in full force and effect from Jan 1, 2013 through December 31, 2018. This AGREEMENT is automatically renewed on January 1 of each year for a 5 year period if no written notice is provided 30 days prior to the renewal date. Party who wishes to forgo renewal of the contract term must have cause to do so and meet the notice requirements. This AGREEMENT may be terminated if there is no Medicaid and/or lack of funds on a State or Federal level.

5. LICENSES, PERMITS, ETC.: PROVIDERS represent and warrant to COUNTYS that prior to treating patients it will have all licenses, permits, qualifications, and approvals of whatsoever nature which are legally required for PROVIDERS to practice its profession. PROVIDERS represent and warrant to COUNTYS that PROVIDERS shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this AGREEMENT, any licenses, permits, and approvals which are legally required for PROVIDERS to practice its profession at the time SERVICES are performed.

6. BOOKS AND RECORDS: PROVIDERS shall maintain, at all times, complete detailed records with regard to SERVICES performed under this AGREEMENT in a form generally acceptable within the Dental practices. COUNTYS, Insurance Providers, and Medicaid shall have the right to inspect such records at any reasonable time with proper written notice and in accordance with HIPAA guidelines, confidentiality rules and procedures.

6.1 Pursuant to HIPAA guidelines and confidentiality rules, PROVIDERS shall make all of its books and records pertaining to this AGREEMENT available for inspection, examination, or copying by the COUNTYS at all reasonable times at the PROVIDERS' place of business or at such other mutually agreeable location. Books and records shall be maintained in accordance with the general standards applicable to such book or record. PROVIDERS agree to include this provision in any subcontracts it may establish for SERVICES under this AGREEMENT.

6.2 COUNTYS must make IGT transfer on a quarterly basis.

7. The COUNTYS will not enter into any other AGREEMENT to do IGT transfers for dental services.

8. HOLD HARMLESS AND INDEMNIFICATION AGREEMENT: COUNTYS agrees to indemnify and hold harmless PROVIDERS and PROVIDERS' employees or agents from and against any damages including costs and attorney's fees arising out of negligent or intentional acts or omissions of COUNTYS, its employees or agents. PROVIDERS agrees to indemnify and hold harmless COUNTYS, its employees, agents and elective and appointive boards from and against any damages including costs and attorney's fees arising out of negligent or intentional acts or omissions of PROVIDERS, their employees or agents. This indemnification shall extend to claims, losses, damages, injury, and liability for injuries occurring after completion of PROVIDERS' services, as well as during the progress of rendering such SERVICES. Acceptance of insurance required by this AGREEMENT does not relieve PROVIDERS from liability under this indemnification clause. This indemnification clause shall apply to all damages or claims for damages suffered by PROVIDERS' operations regardless if any insurance are applicable or not. PROVIDERS agree that it shall notify within a reasonable time COUNTYS and PROVIDERS' insurance carrier of any significant incident occurring to a MEMBER covered under this AGREEMENT, which PROVIDERS believe may result in a claim of liability.

9. **INSURANCE:** PROVIDERS shall file with the COUNTYS concurrently herewith a Certificate of Liability Insurance for each employed dentist, staff and board members within sixty (60) days of hire and/or contract.

10. **CONFIDENTIALITY:** PROVIDERS and COUNTYS agrees to maintain confidentiality of information and records as required by applicable federal, state and local laws, regulations and rules.

11. **HIPAA/ARRA/HITECH COMPLIANCE:** PROVIDER, COUNTYS and TADC agree, to the extent required by the HIPAA, ARRA and HITECH, to comply with applicable requirements of law and subsequent amendments relating to protected health information and will comply with such requirements. More specifically, PROVIDERS, COUNTYS and TADC will not use or disclose confidential information other than as permitted or required by this AGREEMENT.

11.1 PROVIDERS and TADC ensure that any subcontractors' agents and subagents receiving health information related to this AGREEMENT will comply will the same guidelines and standards.

12. **NOTICES:** All notices required or authorized by this AGREEMENT shall be in writing and shall be deemed to have been served if delivered personally or deposited in the United States Mail, postage prepaid certified and properly addressed as follows. Changes in contact person or address information shall be made by notice, in writing, to the other party.

TADC
Need Address

County of Sanilac
Need Address

County of Huron
Need Address

County of Tuscola
Need Address

13. **NONDISCRIMINATION:** During the performance of this AGREEMENT, PROVIDERS shall comply with all applicable federal, state and local laws, rules, regulations and ordinances, including the provisions of the Americans with Disabilities Act of 1990, and Fair Employment and Housing Act, and will not discriminate against employees, applicants or clients because of race, sex, sexual orientation, color, ancestry, religion or religious creed, national origin or ethnic group identification, mental disability, physical disability, medical condition (including cancer, HIV and AIDS), age (over 40), marital status, or use in regard to any position for which the employee or applicant is qualified.

14. ASSIGNMENT: Neither party shall assign, sublet, delegate or transfer any of its rights, duties or obligations arising hereunder without written consent of the other.

15. ENTIRETY OF AGREEMENT: This AGREEMENT contains the entire AGREEMENT of COUNTYS and PROVIDERS with respect to the subject matter hereof, and no other AGREEMENT, statement, or promise made by any party, or to any employee, officer or agent of any party which is not contained in this AGREEMENT shall be binding or valid.

16. VENUE AND JURISDICTION: The parties enter into this AGREEMENT in the County of Huron, Sanilac, Tuscola, and State of Michigan and agree to comply with all applicable laws and regulations therein. Venue and Jurisdiction will be determined and guided by the laws of the State of Michigan.

17. A Commissioner or a duly authorized agent may serve on the TADC Board.

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this AGREEMENT as of the day first above stated:

TADC:

/s/ _____

Name: _____

Title: _____

Date: _____

COUNTY OF SANILAC:

/s/ _____

Name: _____

Title: _____

Date: _____

COUNTY OF HURON:

/s/ _____

Name: _____

Title: _____

Date: _____

COUNTY OF TUSCOLA:

/s/ _____

Name: _____

Title: _____

Date: _____

Prescription Discount Card Program

Significant Direct Value to County Residents

Program Overview

The National Association of Counties (NACo) through a partnership with CVS Caremark provides a free prescription discount card exclusively for NACo member counties to offer to their residents. Tuscola County is a member of the NACo and therefore residents of the county qualify for prescription discounts. The program provides meaningful discounts for residents who are uninsured and underinsured. There is no cost for a resident as well as no forms to fill out, no age or income requirements and no medical condition restrictions. The card can be used anytime a prescription is not covered by insurance. Since its inception eight years ago the program has saved American Consumers an enormous \$500 million dollars.

County Residents Realize Impressive Savings

Tuscola County joined the program in June of 2009. The Prescription Discount Card Program has proven to be a tremendous success and valuable financial benefit to many residents. In just over three years, it has saved county residents a significant \$370,000 in prescription costs. The card has been used 11,139 times in Tuscola County. The average cost savings each time the card is used is approximately 36% which is higher than the national average savings of 24%. A family in Tuscola County without medical insurance that incurs \$4,000 in prescription costs in a year could save \$1,400 or more annually.

Nine out of ten pharmacies accept the card or more than 60,000 pharmacies nationwide. In Tuscola County the card is accepted at ten different pharmacies including: Caro Center, Caro Drugs, Coach Light Pharmacy, Manley's Pharmacy, McLaren Drug Shop, Rite Aid Pharmacy, State Street Pharmacy and Wellness Center, VG's Pharmacy, Wal Mart Pharmacy and Wingert's Pharmacy.

How to Obtain a Card and Other Information

Cards are available at:

- County Controller/Administrator's Office 125 W. Lincoln Caro, MI – 989-672-3700
- Participating pharmacies listed above
- Libraries, hospitals, doctor offices in Tuscola County
- Print your card directly at www.nacorx.org.

Additional information is available by linking to www.nacorx.org. From this web site you may look up a participating pharmacy, get a price estimate for your prescription, or check drug interactions. For more information, call toll free 877-321-2652.



STATE OF MICHIGAN

STATE 9-1-1 COMMITTEE

LANSING

RICK SNYDER
GOVERNOR

SHERIFF DALE GRIBLER
CHAIR

December 12, 2012

Michigan Primary PSAP Administrators:

The Public Safety Answering Point (PSAP) training fund was created when Public Act No. 32 of 1986 was amended by Public Act No. 78 of 1999. As provided by Public Act No. 78 of 1999, the purpose of the PSAP training program is to distribute dispatcher training funds to eligible PSAPs for training 911 center personnel. The funds may be expended only for training programs approved by the State 911 Committee.

Public Act No. 165 also provides that the State 911 Committee "shall semi-annually authorize the distribution of money from the fund to eligible public safety agencies or counties." The State 911 Committee has established the guidelines for eligible PSAPs and requires an annual application to establish or maintain eligibility to receive the semi-annual distributions from the PSAP training fund. Please review the Dispatcher Training Guidelines for further information.

Please read through the following forms and instructions:

- Dispatcher Training Fund Guidelines.
- 2013 Dispatcher Training Fund Instructions.
- Dispatcher Training Reporting spreadsheets and forms.
 - DTS-101 (Application for Public Act No. 32) – **MUST BE RECEIVED BY 4 p.m., FEBRUARY 8, 2013**, by U.S. mail, e-mail to SNCdispatchertraining@michigan.gov or fax (517) 241-0387.
 - DTS-101W (Eligible Employee Worksheet) and DTS-510 (Dispatcher Training Fund Expenditures). The spreadsheets are combined into one Excel file and labeled with your individual PSAP name and the 2013 funding year.
- DTS-510B (suggested worksheet to be kept at your PSAP).

If you are interested in receiving dispatcher training funds, please be sure to thoroughly complete and submit the entire application by 4 p.m. on Friday, February 8, 2013.

Should you have any questions, or have any technical difficulties with these documents, please contact Ms. Theresa Hart by phone at (517) 241-0118 or at SNCdispatchertraining@michigan.gov.

Sincerely,

HARRIET MILLER-BROWN
State 9-1-1 Administrator

ASSOCIATION OF PUBLIC SAFETY COMMUNICATIONS OFFICIALS • COMMERCIAL MOBILE RADIO SERVICE • DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS • DEPARTMENT OF STATE POLICE • DEPUTY SHERIFF'S ASSOCIATION • FRATERNAL ORDER OF POLICE • MICHIGAN ASSOCIATION OF AMBULANCE SERVICES • MICHIGAN ASSOCIATION OF CHIEFS OF POLICE • MICHIGAN ASSOCIATION OF COUNTIES • MICHIGAN COMMUNICATIONS DIRECTORS ASSOCIATION • MICHIGAN ASSOCIATION OF FIRE CHIEFS • MICHIGAN PROFESSIONAL FIREFIGHTERS UNION • MICHIGAN PUBLIC SERVICE COMMISSION • MICHIGAN SHERIFF'S ASSOCIATION • MICHIGAN STATE POLICE TROOPERS ASSOCIATION • NATIONAL EMERGENCY NUMBER ASSOCIATION • TELECOMMUNICATIONS ASSOCIATION OF MICHIGAN • UPPER PENINSULA EMERGENCY MEDICAL SERVICES • MEMBERS OF THE GENERAL PUBLIC APPOINTED BY THE GOVERNOR, SPEAKER OF THE HOUSE, AND MAJORITY LEADER OF THE SENATE

State 9-1-1 Committee
APPLICATION FOR PUBLIC ACT NO. 32
PRIMARY PUBLIC SAFETY ANSWERING POINT
DISPATCHER TRAINING DISTRIBUTION

DISTRIBUTION YEAR - 2013		EXPENDITURE PERIOD FOR 2013 FUNDS ENDS 12/31/2015	
1. PRIMARY PSAP NAME Tuscola County Central Dispatch			
2a. MAILING ADDRESS 1303 Cleaver Road Caro MI 48723			
2b. REMITTANCE ADDRESS			
3. FEDERAL ID NUMBER 38-6004893		4. ORI NUMBER MI790013N	

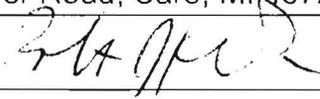
5. COUNTY IDENTIFYING THIS PRIMARY PSAP IN ITS 911 PLAN: Tuscola

ELIGIBLE PERSONNEL	
6. TOTAL NUMBER OF PAID HOURS IN 2012 (Enter total from the DTS-101W Eligible Employee Worksheet)	27040
7. FTEs (Item 6 divided by 2,080)	13

By signature, the authorized officials certify that all information contained in the registration documents are accurate.
Misrepresentation to obtain funds under this program constitutes fraud and is punishable as a felony under Section 750.218 Michigan Compiled Laws.

ORIGINAL SIGNATURES REQUIRED

8. CHIEF ADMINISTRATIVE OFFICER (NAME AND TITLE) Thomas Bardwell, Chairman, Board of Commissioners	
ADDRESS 125 W. Lincoln Street, Caro, MI 48723	TELEPHONE 989-672-3700
SIGNATURE	DATE

9. PRIMARY PSAP ADMINISTRATOR (NAME AND TITLE) Robert J. Klenk, Director		E-MAIL ADDRESS Tccd911@tuscolacounty.org
ADDRESS 1303 Cleaver Road, Caro, MI 48723	TELEPHONE 989-672-8738	
SIGNATURE 	DATE 1-7-13	

10. CHIEF FINANCIAL OFFICER (NAME AND TITLE) Michael Hoagland, Controller	
ADDRESS 125 W. Lincoln Street, Caro, MI 48723	TELEPHONE 989-672-3703
SIGNATURE	DATE

This signature page must be received at the State 9-1-1 Office no later than 4 p.m. on Friday, February 8, 2013.

You may submit a copy of this page by

MAIL: Michigan State Police Headquarters
 State 9-1-1 Office, Attention Ms. Theresa Hart
 333 S. Grand Avenue, P.O. Box 30634
 Lansing, Michigan 48909-0634

E-MAIL: SNCdispatchertraining@michigan.gov

FAX: (517) 241-0387 (please include a cover page to attention of Ms. Theresa Hart)

Authority: 1986, P.A. No. 32,
 as amended
 Completion: Voluntary
 Penalty: No funding w/o forms

STATE 9-1-1 COMMITTEE
DISPATCHER TRAINING FUND DISTRIBUTION
DOCUMENTATION OF ALLOWABLE TRAINING EXPENDITURES
FUNDS RECEIVED 2006-2012

PUBLIC SAFETY ANSWERING POINT Tuscola County Central Dispatch Authority	REPORT PERIOD 2012
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Line#	COURSE TITLE, NUMBER	ENTER MM/DD/YY						2012	HOURS OF COURSE	NUMBER OF TRAINEES	TOTAL TRAINING COST
			2007	2008	2009	2010	2011				
			0.00	0.00	0.00	0.00	0.00	13409.00			
1	Emergency Mental Health Dispatching: Understanding and Helping the Callers Some	Feb-12						\$1,721.00	16	2	\$1,721.00
2	The Samurai Dispatcher, MNA 201011A	Mar-12						\$1,084.00	8	2	\$1,084.00
3	Complacency, Cannibalism & Critical Thinking, PST 201103H	Mar-12						\$563.00	8	1	\$563.00
4	You Just Never Know, PST 201103K	Mar-12						\$724.00	8	1	\$724.00
5	Homeland Security for Emergency Dispatchers, TRE 200906A	Apr-12						\$1,066.00	8	2	\$1,066.00
6	Change Management in 9-1-1, NENA 201205A	Jun-12						\$743.00	8	1	\$743.00
7	i3 for Dummies, MCDA 201204A	Jun-12						\$772.00	8	1	\$772.00
8	Complacency, Cannibalism & Critical Thinking, PST 201103H	Nov-12						\$1,151.00	8	2	\$1,151.00
9	Train the Trainer, SCC 200812A	Dec-12						\$2,541.00	24	2	\$2,541.00
10	MMRMA 2012, Telecommunication Directors/Supervisors Training, MMRMA 201209A	Oct-12						\$685.00	16	1	\$685.00
11	MI-APCO 2012 Fall Conference, APCO 201208A	Sep-12						\$561.00	12	1	\$561.00
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Totals			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,611.00			
			2007	2008	2009	2010	2011	2012			
Balance to spend			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.00			

STATE OF MICHIGAN
96TH LEGISLATURE
REGULAR SESSION OF 2012

Introduced by Senators Moolenaar, Kahn, Walker and Hansen

ENROLLED SENATE BILL No. 1008

AN ACT to amend 1994 PA 451, entitled "An act to protect the environment and natural resources of the state; to codify, revise, consolidate, and classify laws relating to the environment and natural resources of the state; to regulate the discharge of certain substances into the environment; to regulate the use of certain lands, waters, and other natural resources of the state; to prescribe the powers and duties of certain state and local agencies and officials; to provide for certain charges, fees, assessments, and donations; to provide certain appropriations; to prescribe penalties and provide remedies; and to repeal acts and parts of acts," (MCL 324.101 to 324.90106) by adding part 317.

The People of the State of Michigan enact:

PART 317

AQUIFER PROTECTION AND DISPUTE RESOLUTION

Sec. 31701. As used in this part:

- (a) "Agricultural well" means a high-capacity well that is used for an agricultural purpose.
- (b) "Complaint" means a complaint submitted under section 31702 alleging a potential groundwater dispute.
- (c) "Construction" means the process of building a building, road, utility, or another structure, including all of the following:
 - (i) Assembling materials.
 - (ii) Disassembling and removing a structure.
 - (iii) Preparing the construction site.
 - (iv) Work related to any of the items described in subparagraphs (i) to (iii).
- (d) "Department" means the department of environmental quality.
- (e) "Dewatering well" means a well or pump that is used to remove water from a mining operation or that is used for a limited time period as part of a construction project to remove or pump water from a surface or subsurface area and ceases to be used upon completion of the construction project or shortly after completion of the construction project.
- (f) "Director" means the director of the department or his or her designee.
- (g) "Farm" means that term as it is defined in section 2 of the Michigan right to farm act, 1981 PA 93, MCL 286.472.
- (h) "Fund" means the aquifer protection revolving fund created in section 31710.
- (i) "Groundwater" means the water in the zone of saturation that fills all of the pore spaces of the subsurface geologic material.
- (j) "Groundwater dispute" means a groundwater dispute declared by order of the director under section 31703.

(k) "High-capacity well" means 1 or more water wells associated with an industrial or processing facility, an irrigation facility, or a farm that, in the aggregate from all sources and by all methods, have the capability of withdrawing 100,000 or more gallons of groundwater in 1 day.

(l) "Local health department" means that term as it is defined in section 1105 of the public health code, 1978 PA 368, MCL 333.1105.

(m) "Owner" means either of the following:

(i) The owner of an interest in property.

(ii) A person in possession of property.

(n) "Potable water" means water that at the point of use is acceptable for human consumption.

(o) "Small-quantity well" means 1 or more water wells of a person at the same location that, in the aggregate from all sources and by all methods, do not have the capability of withdrawing 100,000 or more gallons of groundwater in 1 day.

(p) "Water well" means an opening in the surface of the earth, however constructed, that is used for the purpose of withdrawing groundwater. Water well does not include a drain as defined in section 3 of the drain code of 1956, 1956 PA 40, MCL 280.3.

(q) "Well drilling contractor" means a well drilling contractor registered under part 127 of the public health code, 1978 PA 368, MCL 333.12701 to 333.12771.

Sec. 31702. (1) The owner of a small-quantity well may submit a complaint alleging a potential groundwater dispute if the small-quantity well has failed to furnish the well's normal supply of water or the well has failed to furnish potable water and the owner has credible reason to believe that the well's problems have been caused by a high-capacity well. A complaint shall be submitted to the director or to the director of the department of agriculture and rural development if the complaint involves an agricultural well. The complaint shall be in writing and shall be submitted in person, via certified mail, via the toll-free facsimile telephone number provided in subsection (6), or via other means of electronic submittal as developed by the department. However, the director or the director of the department of agriculture and rural development may refuse to accept an unreasonable complaint. The complaint shall include all of the following information:

(a) The name, address, and telephone number of the owner of the small-quantity well.

(b) The location of the small-quantity well, including the county, township, township section, and address of the property on which the small-quantity well is situated, and all other available information that defines the location of that well.

(c) A written assessment by a well drilling contractor that the small-quantity well failure was not the result of well design or equipment failure. The assessment shall include a determination of the static water level in the well at the time of the assessment and, if readily available, the type of pump and equipment.

(d) An explanation of why the small-quantity well owner believes that a high-capacity well has interfered with the proper function of the small-quantity well and any information available to the small-quantity well owner about the location and operation of the high-capacity well.

(e) The date or dates on which the interference by a high-capacity well occurred.

(f) Sufficient evidence to establish a reasonable belief that the interference was caused by a high-capacity well.

(2) The owner of a small-quantity well may call the toll-free telephone line provided for in subsection (6) to request a complaint form or other information regarding the dispute resolution process provided in this part.

(3) Within 2 business days after receipt of a complaint under subsection (1), the director or the director of the department of agriculture and rural development, as appropriate, shall contact the complainant and the owner of each high-capacity well identified in the complaint and begin an investigation. However, if the owner of the high-capacity well notifies the department that he or she does not wish to participate in the dispute resolution process provided for in this part, the investigation shall be suspended and the dispute shall be resolved as otherwise provided by law.

(4) Within 5 business days after receipt of a complaint under subsection (1), the director or the director of the department of agriculture and rural development, as appropriate, shall conduct an on-site evaluation. However, if the complaint is for a small-quantity well that is in close proximity to other small-quantity wells for which documented complaints have been received and investigated during the previous 60 days, the department need not conduct an on-site evaluation unless the department determines that an on-site evaluation is necessary. The director or the director of the department of agriculture and rural development, as appropriate, shall give affected persons an opportunity to contribute to the investigation of a complaint. In conducting the investigation, the director or the director of the department of agriculture and rural development, as appropriate, shall consider whether the owner of the high-capacity well is using industry-recognized water conservation management practices.

(5) After conducting an investigation, the director or the director of the department of agriculture and rural development, as appropriate, shall make a diligent effort to resolve the complaint. In attempting to resolve a complaint,

the director or the director of the department of agriculture and rural development, as appropriate, may propose a remedy that he or she believes would equitably resolve the complaint. If, within 14 days following the submittal of a complaint, the director of the department of agriculture and rural development is unable to resolve a complaint, the director of the department of agriculture and rural development shall refer the complaint, and provide all relevant information, to the director.

(6) The director shall provide for the use of a toll-free facsimile line to receive complaints and a toll-free telephone line for owners of small-quantity wells to request complaint forms and to obtain other information regarding the dispute resolution process provided in this part.

(7) The director and the director of the department of agriculture and rural development shall do both of the following:

(a) Publicize the toll-free facsimile line and the toll-free telephone line provided for in subsection (6).

(b) Enter into a memorandum of understanding that describes the process that will be followed by each director when a complaint involves an agricultural well.

(8) A complainant who submits more than 2 unverified complaints under this section within 1 year may be ordered by the director to pay for the full costs of investigation of any third or subsequent unverified complaint. As used in this subsection, "unverified complaint" means a complaint in response to which the director determines that there is not reasonable evidence to declare a groundwater dispute.

Sec. 31703. (1) The director shall, by order, declare a groundwater dispute if an investigation of a complaint discloses all of the following, based upon reasonable scientifically based evidence, and within a reasonable amount of time the director is unable to resolve the complaint:

(a) That the small-quantity well has failed to furnish the well's normal supply of water or failed to furnish potable water.

(b) That the small-quantity well and the well's equipment were functioning properly at the time of the failure. The determination under this subdivision shall be made based upon an assessment from a well drilling contractor that is provided by the owner of the small-quantity well.

(c) That the failure of the small-quantity well was caused by the lowering of the groundwater level in the area.

(d) That the lowering of the groundwater level exceeds normal seasonal water level fluctuations and substantially impairs continued use of the groundwater resource in the area.

(e) That the lowering of the groundwater level was caused by at least 1 high-capacity well.

(f) That the owner of the small-quantity well did not unreasonably reject a remedy proposed by the director or the director of the department of agriculture and rural development under section 31702(5).

(2) In addition to the authority under subsection (1) to declare a groundwater dispute, if the director has clear and convincing scientifically based evidence that indicates that continued groundwater withdrawals from a high-capacity well will exceed the recharge capability of the groundwater resource of the area, the director, by order, may declare a groundwater dispute.

(3) The director may amend or terminate an order declaring a groundwater dispute at any time.

Sec. 31704. (1) An order declaring a groundwater dispute is effective when a copy of the order is served upon the owner of a high-capacity well that is reasonably believed to have caused the failure of the complainant's small-quantity well.

(2) If a groundwater dispute requires action before service can be completed under subsection (1), oral notification in person by the director is sufficient until service can be completed. Oral notification is effective for not more than 96 hours.

(3) As soon as possible after an order declaring a groundwater dispute has been issued, the director shall provide copies of the order to the local units of government in which the high-capacity well and the small-quantity well are located and to the local health departments with jurisdiction over those wells.

Sec. 31705. (1) Upon declaration of a groundwater dispute, the director shall, by order, require the immediate temporary provision at the point of use of an adequate supply of potable water.

(2) Except as provided in subsections (3), (4), and (5), if the director issues an order declaring a groundwater dispute, the director may, by order, restrict the quantity of groundwater that may be extracted from a high-capacity well under either of the following conditions:

(a) If the high-capacity well is reasonably believed to have caused the failure of the complainant's small-quantity well and an immediate temporary provision of an adequate supply of potable water has not been provided to the complainant by the owner of the high-capacity well.

(b) If there is clear and convincing scientifically based evidence that continued groundwater withdrawals from the high-capacity well will exceed the recharge capability of the groundwater resource of the area.

(3) In issuing an order under subsection (2), the director shall consider the impact the order will have on the viability of a business associated with the high-capacity well or other use of the high-capacity well.

(4) If an operator of a high-capacity well withdraws water by a means other than pumping, the director may, by order, temporarily restrict the quantity of groundwater that may be extracted only if the conditions of subsection (2)(a) or (b) have not been met.

(5) The director shall not issue an order that diminishes the normal supply of drinking water or the capability for fire suppression of a public water supply system owned or operated by a local unit of government.

Sec. 31706. If a groundwater dispute has been declared, the owner of a high-capacity well shall, subject to an order of the director, provide timely and reasonable compensation as provided in section 31707 if there is a failure or substantial impairment of a small-quantity well and the following conditions exist:

(a) The failure or substantial impairment was caused by the groundwater withdrawals of the high-capacity well.

(b) The small-quantity well was constructed prior to February 14, 1967 or, if the small-quantity well was constructed on or after February 14, 1967, the well was constructed in compliance with part 127 of the public health code, 1978 PA 368, MCL 333.12701 to 333.12771.

Sec. 31707. (1) Timely and reasonable compensation under section 31706 consists of and is limited to either or both of the following:

(a) The reimbursement of expenses reasonably incurred by the complainant beginning 30 days prior to the date on which a complaint was made under section 31702 in doing the following:

(i) Paying for the cost of conducting a well assessment to determine that the small-quantity well and the well's equipment were functioning properly at the time of the failure.

(ii) Paying for the cost of obtaining an immediate temporary provision at the prior point of use of an adequate supply of potable water.

(iii) Obtaining 1 of the following:

(A) The restoration of the affected small-quantity well to the well's normal supply of water.

(B) The permanent provision at the point of use of an alternative potable supply of equal quantity.

(b) If an adequate remedy is not achievable under subdivision (a), the restriction or scheduling of the groundwater withdrawals of the high-capacity well so that the affected small-quantity well continues to produce either of the following:

(i) The well's normal supply of water.

(ii) The normal supply of potable water if the well normally furnishes potable water.

(2) The refusal of an owner of an affected small-quantity well to accept timely and reasonable compensation described in subsection (1) is sufficient grounds for the director to terminate an order imposed on the owner of a high-capacity well.

Sec. 31708. The owner of a high-capacity well subject to an order under this part may appeal that order directly to circuit court pursuant to the revised judicature act of 1961, 1961 PA 236, MCL 600.101 to 600.9947.

Sec. 31709. This part does not apply to a potential groundwater dispute involving either of the following:

(a) A high-capacity well that is a dewatering well.

(b) A high-capacity well that is used solely for the purpose of fire suppression.

Sec. 31710. (1) The aquifer protection revolving fund is created in the state treasury.

(2) The fund may receive money or other assets from any source for deposit into the fund. The state treasurer shall direct the investment of the fund. The state treasurer shall credit to the fund interest and earnings from fund investments.

(3) Money in the fund at the close of the fiscal year shall remain in the fund and shall not lapse to the general fund.

(4) The department shall be the administrator of the fund for auditing purposes.

(5) Money in the fund shall be expended by the department only to implement this part and to reimburse the department of agriculture and rural development for its actual costs incurred in implementing this part.

(6) If money in the fund is used to conduct hydrogeological studies or other studies to gather data on the nature of aquifers or groundwater resources in the state, the department shall include this information in the groundwater inventory and map prepared under section 32802.

Sec. 31711. Not later than April 1, 2013, and every 2 years thereafter, the department shall prepare and submit to the legislature a report that includes both of the following:

- (a) An analysis of the department's costs of implementing this part.
- (b) Recommendations on modifications to this part that would improve the overall effectiveness of this part.

Sec. 31712. (1) A person who violates an order issued under this part is responsible for a civil fine of not more than \$1,000.00 for each day of violation, but not exceeding a total of \$50,000.00.

(2) A default in the payment of a civil fine or costs ordered under this section or an installment of the fine or costs may be remedied by any means authorized under the revised judicature act of 1961, 1961 PA 236, MCL 600.101 to 600.9947.

(3) All civil fines recovered under this section shall be forwarded to the state treasurer for deposit into the fund.

(4) The director may bring an action in a court of competent jurisdiction to enforce an order under this part, including injunctive or other equitable relief.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate

Jay E. Randall

Clerk of the House of Representatives

Approved

.....
Governor

Facility and Grounds Maintenance Schedule and Cost Estimates

6

	1 to 5 Years	6 to 10 Years	10 to 15 Years	16 to 20 Years	Total
1. Annex					
Roof Replacement			\$20,000		\$20,000
Parking Lots Resurfacing		\$15,000			\$15,000
Parking Lots Sealing	\$6,000	\$6,000	\$6,000	\$6,000	\$24,000
Tuckpointing		\$6,000			\$6,000
Window Replacement			\$13,000		\$13,000
Painting	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Remodeling				\$100,000	\$100,000
Furnace/Air Conditioning-Repair/Rep		\$5,000	\$20,000		\$25,000
Sidewalks				\$10,000	\$10,000
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering		\$10,000		\$10,000	\$20,000
Miscellaneous					\$0
Total Annex	\$11,000	\$47,000	\$64,000	\$131,000	\$253,000
2. Courthouse					
Roof Replacement				\$50,000	\$50,000
Parking Lots Resurfacing					\$0
Parking Lots Sealing					\$0
Tuckpointing	\$10,000	\$30,000	\$10,000	\$30,000	\$80,000
Window Replacement				\$100,000	\$100,000
Painting	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Remodeling		\$100,000			\$100,000
Furnace/Air Conditioning-Replace		\$999,999			\$999,999
Sidewalks		\$6,000			\$6,000
Plumbing	\$100,000				\$100,000
Electrical Upgrading					\$0
Floor Covering	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Miscellaneous	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000
Total Courthouse	\$137,000	\$1,162,999	\$37,000	\$207,000	\$1,543,999
3. Jail					
Roof Replacement				\$60,000	\$60,000
Parking Lot Resurfacing				\$50,000	\$50,000
Parking Lots Sealing	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
Tuckpointing		\$10,000	\$10,000	\$40,000	\$60,000
Window Replacement	\$150,000			\$150,000	\$300,000
Painting	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Remodeling	\$50,000		\$50,000		\$100,000

Facility and Grounds Maintenance Schedule and Cost Estimates

	1 to 5 Years	6 to 10 Years	10 to 15 Years	16 to 20 Years	Total
Furnace/Air Conditioning-Repair/Rep	\$30,000	\$50,000			\$80,000
Sidewalks	\$6,000				\$6,000
Plumbing	\$6,000	\$5,000			\$11,000
Electrical Upgrading	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Floor Covering	\$7,500		\$7,500		\$15,000
Miscellaneous					\$0
Total Jail	\$272,000	\$87,500	\$90,000	\$322,500	\$772,000
4. Cooperative Extension					
Roof Replacement		\$9,000			\$9,000
Parking Lot Resurfacing					\$0
Parking Lots Sealing	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Tuckpointing		\$6,000			\$6,000
Window Replacement	\$8,000			\$8,000	\$16,000
Painting	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
Remodeling					\$0
Furnace/Air Conditioning-Repair/Rep				\$5,000	\$5,000
Sidewalks					\$0
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering		\$7,500		\$7,500	\$15,000
Miscellaneous					\$0
Total Cooperative Extension	\$16,000	\$30,500	\$8,000	\$28,500	\$83,000
5. Adult Probation					
Roof Replacement				\$9,500	\$9,500
Parking Lot Resurfacing	\$10,000				\$10,000
Parking Lots Sealing	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
Tuckpointing					\$0
Window Replacement		\$10,000			\$10,000
Painting	\$10,000	\$5,000	\$5,000	\$5,000	\$25,000
Remodeling					\$0
Furnace/Air Conditioning-Repair/Rep	\$8,000			\$8,000	\$16,000
Sidewalks	\$5,000				\$5,000
Plumbing	\$1,500	\$1,500	\$1,500	\$1,500	\$6,000
Electrical Upgrading					\$0
Floor Covering	\$8,000		\$8,000		\$16,000
Miscellaneous					\$0
Total Adult Probation	\$45,500	\$19,500	\$17,500	\$27,000	\$109,500

Facility and Grounds Maintenance Schedule and Cost Estimates

	1 to 5 Years	6 to 10 Years	10 to 15 Years	16 to 20 Years	Total
6. Animal Control					
Roof Replacement				\$9,500	\$9,500
Parking Lot Resurfacing			\$15,000		\$15,000
Parking Lots Sealing	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
Tuckpointing	\$15,000			\$5,000	\$20,000
Window Replacement		\$5,000			\$5,000
Painting	\$6,000	\$6,000	\$6,000	\$6,000	\$24,000
Remodeling					\$0
Furnace/Air Conditioning-Repair/Rep		\$10,000			\$10,000
Sidewalks					\$0
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering					\$0
Miscellaneous	\$3,000		\$3,000		\$6,000
Total Animal Control	\$27,000	\$24,000	\$27,000	\$23,500	\$101,500
7. Health Department					
Roof Replacement			\$40,000		\$40,000
Parking Lot Resurfacing	\$70,000			\$70,000	\$140,000
Parking Lots Sealing	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Tuckpointing	\$50,000			\$15,000	\$65,000
Window Replacement			\$40,000		\$40,000
Painting	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Remodeling					\$0
Furnace/Air Conditioning-Repair/Rep			\$150,000		\$150,000
Sidewalks			\$10,000		\$10,000
Plumbing	\$10,000				\$10,000
Electrical Upgrading					\$0
Floor Covering		\$50,000		\$50,000	\$100,000
Miscellaneous					\$0
Total Health Department	\$160,000	\$80,000	\$270,000	\$165,000	\$675,000
8. Department of Human Services					
Roof Replacement		\$50,000			\$50,000
Parking Lot Resurfacing			\$50,000		\$50,000
Parking Lots Sealing	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Tuckpointing	\$20,000			\$15,000	\$35,000
Window Replacement			\$30,000		\$30,000
Painting	\$5,000	\$10,000	\$5,000	\$10,000	\$30,000
Remodeling					\$0
Furnace/Air Conditioning-Repair/Rep			\$140,000		\$140,000
Sidewalks			\$10,000		\$10,000

Facility and Grounds Maintenance Schedule and Cost Estimates

	1 to 5 Years	6 to 10 Years	10 to 15 Years	16 to 20 Years	Total
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering		\$50,000		\$50,000	\$100,000
Miscellaneous					\$0
Total Dept. Human Services	\$35,000	\$120,000	\$245,000	\$85,000	\$485,000
9. Dispatch					
Roof Replacement	\$15,000			\$15,000	\$30,000
Parking Lot Resurfacing					\$0
Parking Lots Sealing					\$0
Tuckpointing		\$10,000			\$10,000
Window Replacement		\$10,000			\$10,000
Painting	\$2,500	\$2,500	\$2,500	\$2,500	\$10,000
Remodeling					\$0
Furnace/Air Conditioning-Repair/Rep	\$60,000			\$60,000	\$120,000
Sidewalks			\$2,000		\$2,000
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering	\$4,000			\$4,000	\$8,000
Miscellaneous					\$0
Total Dispatch	\$81,500	\$22,500	\$4,500	\$81,500	\$190,000
10. Recycling					
Roof Replacement				\$9,000	\$9,000
Parking Lot Resurfacing					\$0
Parking Lots Sealing					\$0
Tuckpointing					\$0
Window Replacement	\$1,200				\$1,200
Painting					\$0
Remodeling					\$0
Furnace/Air Conditioning-Repair/Rep	\$2,500			\$2,500	\$5,000
Sidewalks					\$0
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering					\$0
Miscellaneous					\$0
Total Recycling	\$3,700	\$0	\$0	\$11,500	\$15,200
11. State Police					

Facility and Grounds Maintenance Schedule and Cost Estimates

	1 to 5 Years	6 to 10 Years	10 to 15 Years	16 to 20 Years	Total
Roof Replacement					\$0
Parking Lot Resurfacing		\$50,000			\$50,000
Parking Lots Sealing	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Tuckpointing					\$0
Window Replacement			\$10,000		\$10,000
Painting	\$2,500	\$2,500	\$2,500	\$2,500	\$10,000
Remodeling					\$0
Furnace/Air Conditioning-Repair/Replacement		\$30,000			\$30,000
Sidewalks			\$5,000		\$5,000
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering		\$10,000		\$10,000	\$20,000
Miscellaneous					\$0
Total State Police	\$12,500	\$102,500	\$27,500	\$22,500	\$165,000
12. Grant Street Pole Building					
Roof Replacement	\$9,000				\$9,000
Parking Lot Resurfacing					\$0
Parking Lots Sealing					\$0
Tuckpointing					\$0
Window Replacement					\$0
Painting			\$2,000		\$2,000
Remodeling					\$0
Furnace/Air Conditioning-Replace			\$6,500		\$6,500
Sidewalks					\$0
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering					\$0
Miscellaneous					\$0
Total Grant Street Pole Building	\$9,000	\$0	\$8,500	\$0	\$17,500
13. Luder Road Pole Building					
Roof Replacement				\$9,000	\$9,000
Parking Lot Resurfacing					\$0
Parking Lots Sealing	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
Tuckpointing					\$0
Window Replacement			\$1,200		\$1,200
Painting					\$0
Remodeling					\$0
Furnace/Air Conditioning-Repair/Rep			\$3,000		\$3,000
Sidewalks					\$0

Facility and Grounds Maintenance Schedule and Cost Estimates

	1 to 5 Years	6 to 10 Years	10 to 15 Years	16 to 20 Years	Total
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering					\$0
Miscellaneous					\$0
Total Luder Road Pole Building	\$3,000	\$3,000	\$7,200	\$12,000	\$25,200
14. Purdy Building					
Roof Replacement				\$30,000	\$30,000
Parking Lot Resurfacing					\$0
Parking Lot Sealing	\$1,500	\$1,500	\$1,500	\$1,500	\$6,000
Tuckpointing					\$0
Window Replacement				\$20,000	\$20,000
Painting	\$2,500	\$2,500	\$2,500	\$2,500	\$10,000
Remodeling					\$0
Furnace/Air Conditioning Replacement				\$15,000	\$15,000
Sidewalks		\$2,000			\$2,000
Plumbing					\$0
Electrical Upgrading					\$0
Floor Covering		\$10,000		\$10,000	\$20,000
Miscellaneous					
Total Purdy Building	\$4,000	\$16,000	\$4,000	\$79,000	\$103,000
Total Maintenance	\$817,200	\$1,715,499	\$810,200	\$1,196,000	\$4,538,899
2012- 20 year cost estimates.					