

DRAFT – Agenda
Tuscola County Board of Commissioners
Finance Committee – Monday, January 23, 2012
HH Purdy Building – 8:30 A.M.
125 W. Lincoln, Caro, MI

Finance

Committee Leaders-Commissioner Peterson and Allen

Primary Finance Items

1. 2012 and 2013 Financial Planning

Secondary/On-Going Finance Items

1. 2010 County Audit Comments and Recommended Actions
2. Child Care Fund Update
3. History of County Staffing Reductions
4. Monitor State Finance Changes that Impact the County: state revenue sharing, PILT, personal property tax
5. Update to County Dashboard
6. County Hiring Freeze – Reducing Cost Through Attrition
7. LUG Fiscal Indicators
8. Court Collections Plan
9. Stabilize Funding for the Tuscola County Economic Development Corporation
10. Review Legal Opinions Regarding Drain-at-Large
11. County Cash Flow Analysis
12. Tax Foreclosure Fund
13. County Equalization Department Conducting Assessing for LUG
14. Evaluate Consolidation of Central Service Functions
15. Explore Grant Opportunities that would be Beneficial to the County
16. Off Road Vehicle Ordinance
17. Review Methods of Reducing Utility Costs
18. Review of 2011 Accomplishments and 2012 Strategic Work Program
19. Wind Energy Taxation Update
20. Review of Fees that can be set at County Discretion

Personnel

Committee Leader-Commissioners Peterson and Allen

Primary Personnel Items

Secondary/On-Going Personnel Items

1. Prepare Labor Negotiations Strategy
2. Court System Restructuring Under New Chief Judge
3. County Hiring Freeze – Reducing Cost Through Attrition

4. Monitor the Status of Lawsuits Filed Against the County
5. Review County Compliance with Act 152 Requirements
6. New Hire Wage/Fringe Benefits
7. Circuit/Family Court Personnel Policies
8. Schedule Employee Training Sessions Regarding Conduct in the Workplace, Minimum Insurance Claims, etc.

Correspondence/Other Business as Necessary

Public Comment Period

Closed Session – If Necessary

Other Business as Necessary

Notes:

Except for the Statutory Finance Committee, committee meetings of the whole are advisory only. Any decision made at an advisory committee is only a recommendation and must be approved by a formal meeting of the Board of Commissioners.

If you need accommodations to attend this meeting please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two days in advance of the meeting.

This is a draft agenda and subject to change. Items may be added the day of the meeting or covered under other business at the meeting.