



# TUSCOLA COUNTY

## Board of Commissioners

### BOARD MEETING AGENDA

Thursday, November 17, 2022 – 8:00 AM

H.H. Purdy Building Board Room, 125 W. Lincoln Street, Caro, MI 48723

**Public may participate in the meeting electronically:**

(US) +1 929-276-1248 PIN:112 203 398#

Join by Hangouts Meet: [meet.google.com/mih-jntr-jya](https://meet.google.com/mih-jntr-jya)

8:00 AM Call to Order - Chairperson Bardwell  
Prayer - Commissioner Bardwell  
Pledge of Allegiance - Commissioner Young  
Roll Call - Clerk Fetting

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#### Adoption of Agenda

#### Action on Previous Meeting Minutes

1. Action on Previous Meeting Minutes 6 - 11  
[Board of Commissioners - 27 Oct 2022 - Minutes - Pdf](#)

#### Brief Public Comment Period for Agenda Items Only

#### Consent Agenda

NONE

- [Committee of the Whole - 14 Nov 2022 - Minutes - Pdf](#) 12 - 13

#### New Business

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[Mosquito Abatement Requests for Materials](#)
2. Intergovernmental Agreement With Indianfields Township - Ashley Bennett, Treasurer 16

[Intergovernmental Agreement Indianfields Township & Tuscola County Treasurer](#)

3. Sheriff's Department Part-Time Corrections Deputy Appointment 17  
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4. Sheriff's Department Part-Time Corrections Deputy Appointment
5. Prosecutor's Office Re-fill Vacant Position 18  
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6. Prosecutor Request for Limited Part-time Assistance 19  
[Prosecutor Request for Limited Part-time Assistance](#)
7. Bridge Millage Transfer Request 20 - 23  
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8. **9:00 a.m.** - Closed Session Regarding Security (Exempt from Disclosure)
9. Caro Area Ambulance Coverage - Jon Ramirez, Dispatch Director 24 - 29  
[Caro Area Ambulance Comparison](#)  
[MMR Comparison \(1\)](#)  
[2021 Caro MMR OOS by weekday](#)  
[2022 Caro MMR OOS by weekday](#)  
[2021 Fairgrove MMR OOS by weekday](#)  
[2022 Fairgrove MMR OOS by weekday](#)
10. Request to Use the Courthouse Lawn 30  
[Request to use the Courthouse Lawn](#)
11. Farm Lease for 50 Tillable Acres Located at the Corner of Luder Road and Deckerville Road In Caro - Mike Miller, Buildings and Grounds Director 31 - 33  
[Previous Farm Lease Motion](#)  
[2020-2022 County Farm Land lease Information](#)
12. 2023 Budget Additional Department Wage/Position Requested Review 34 - 36  
[Elected Officials - Deputy Salary Comparisons](#)  
[Elected Officials Salary County Comparisons](#)  
[Top 30 Positions with 2023 Request](#)
13. 2023 Indirect Cost Comparison 37 - 41  
[Indirect Cost 2020 and 2023](#)  
[Special Voted Indirect Cost to Millage Revenue](#)  
[Special Voted Millage Fund Balance Breakdown](#)  
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[Suggested 2023 Indirect Cost Budget Updates](#)

14.	Provision of Government Services - American Rescue Plan Act Funds Update <a href="#">ARPA Tracker Funded Projects 11-9-22</a>	42 - 44
15.	2023 Budget Review and Recommendations <a href="#">11-17-22 Additional Expenditure Request for 2023 Budget Capital 2023-2nd review</a> <a href="#">2023 General Fund Draft Budget by Department</a> <a href="#">2023 All Funds Budget Presented by Fund</a>	45 - 54
16.	2023 Budget Hearing Notice <a href="#">2022 Public Notice for 2023 Budget Hearing</a>	55

### Old Business

1.	2023 Mosquito Abatement Wages <a href="#">Mosquito Abatement Seasonal Employees wages for 2023</a>	56 - 59
2.	Stained Glass Window Update - Mike Miller, Director of Buildings and Grounds	

### Correspondence/Resolutions

1.	<a href="#">Gogebic County Resolution 2022-17 Insurance-Home Health Reform</a>	60 - 62
2.	<a href="#">Ontonagon County Resolution 2022-12 Auto Insurance Reform</a>	63
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4.	<a href="#">Legislative Update 10-28-22 - The Michigan Association of Counties</a>	68 - 71

### Commissioner Liaison Committee Reports

#### Vaughan

Board of Health  
 County Planning Commission  
 Economic Development Corp/Brownfield Redevelopment  
 MAC Environmental Regulatory  
 Mid-Michigan Mosquito Control Advisory Committee  
 NACO-Energy, Environment & Land Use  
 Parks and Recreation Commission  
 Tuscola County Fair Board Liaison  
 Local Units of Government Activity Report

**Grimshaw**

Behavioral Health Systems Board  
Recycling Advisory  
Jail Planning Committee  
MI Renewable Energy Coalition (MREC)  
Local Units of Government

**DuRussel**

Board of Health  
Community Corrections Advisory Board  
Department of Human Services/Medical Care Facility Liaison  
Genesee Shiawassee Thumb Works  
Local Emergency Planning Committee (LEPC)  
MAC Judiciary Committee  
MEMS All Hazard  
Local Units of Government Activity Report

**Bardwell**

Behavioral Health Systems Board  
Caro DDA/TIFA  
Economic Development Corp/Brownfield Redevelopment  
MAC 7th District  
MAC Workers Comp Board  
MAC Finance Committee  
TRIAD  
Local Units of Government Activity Report

**Young**

Board of Public Works  
County Road Commission Liaison  
Dispatch Authority Board

Genesee Shiawassee Thumb Works  
Great Start Collaborative  
Human Services Collaborative Council (HSCC)  
Jail Planning Committee  
MAC Agricultural/Tourism Committee  
Region VII Economic Development Planning  
Saginaw Bay Coastal Initiative  
Senior Services Advisory Council  
Tuscola 2020  
Local Units of Government Activity Report

#### **Other Business as Necessary**

1. Caro Center Update 72 - 75  
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[Caro Psychiatric Hospital - Granger Construction Company](#)

#### **Extended Public Comment**

#### **Adjournment**

Note: If you need accommodations to attend this meeting, please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two (2) days in advance of the meeting.



# MINUTES

## Board of Commissioners

### Meeting

**8:08 AM - Thursday, October 27, 2022**

H.H. Purdy Building Board Room, 125 W. Lincoln Street, Caro, MI 48723

Commissioner Bardwell called the regular meeting of the Board of Commissioners of the County of Tuscola, Michigan, held at the H.H. Purdy Building Board Room, 125 W. Lincoln Street, Caro, MI 48723, on Thursday, October 27, 2022, to order at 8:08 AM local time.

Prayer - Commissioner DuRussel

Pledge of Allegiance - Commissioner Young

Roll Call - Clerk Fetting

Commissioners Present In-Person: Thomas Young, Doug DuRussel, Dan Grimshaw

Commissioners Absent: Thomas Bardwell, Kim Vaughan

Others Present In-Person: Clerk Jodi Fetting, Eean Lee, Clayette Zechmeister, Steve Anderson, Jon Ramirez, Joanna Samuelson, Laura Boyke-Hawes

Also Present Virtual: Renee Francisco, Mary Drier, Debbie Babich, Pam Shook, Brinley Weippert, Mark Haney, Alecia Little, Linda Strasz, Cody Horton, Kendo Mellon, Treasurer Ashley Bennett, Don Derryberry, Steve Root, Rachel Adam, Matt Brown, Kate Curtis, Cindy McKinney-Volz, Barry Lapp

At 8:11 a.m., there were a total of 19 participants attending the meeting virtually.

#### **Adoption of Agenda**

1. Adoption of Agenda -

2022-M-234

Motion by Doug DuRussel, seconded by Dan Grimshaw to adopt the agenda as presented. Motion Carried.

**Action on Previous Meeting Minutes**

1. Action on Previous Meeting Minutes -

2022-M-235

Motion by Doug DuRussel, seconded by Dan Grimshaw to adopt the meeting minutes from the October 13, 2022 Regular meeting and the October 24, 2022 Special meeting. Motion Carried.

**Brief Public Comment Period for Agenda Items Only**

None

**Consent Agenda**

2022-M-236

Motion by Doug DuRussel, seconded by Dan Grimshaw that the Consent Agenda Minutes and Consent Agenda Items from the October 24, 2022 Committee of the Whole meeting be adopted. Motion Carried.

**CONSENT AGENDA**

1. Appointment to Veterans' Committee -  
Move that per the recommendation from Mark Zmierski, Tuscola County Veterans' Affairs Director, and the Veterans' Committee that Catherine Cirisan be appointed to the Tuscola County Veterans' Committee to fill a partial term expiring December 31, 2025.
2. County of Tuscola Fiscal Year 2023 Clean Sweep Grant -  
Move to approve the Clean Sweep Program Grant Agreement with the Michigan Department of Agriculture and Rural Development in the amount of \$25,000.00 for the period of October 1, 2022 through September 30, 2023. Also, all appropriate signatures are authorized.

**New Business**

1. IT Help Desk Technician Appointment -

2022-M-237

Motion by Doug DuRussel, seconded by Dan Grimshaw that per the recommendation of Eean Lee, Chief Information Officer, to authorize the hiring of Mitchell Holmes as an IT Help Desk Technician at Step 1 pay rate of \$18.19 per hour pending favorable background, physical and drug screen. Motion Carried.

2. Establish a Fund for Juvenile Mental Health Court Program -  
Clayette Zechmeister explained that the Courts has been awarded a \$30,000.00 grant to establish this specialty treatment court.

2022-M-238

Motion by Dan Grimshaw, seconded by Doug DuRussel to establish a Special Revenue Fund for the Juvenile Mental Health Court Program. A grant of \$30,000.00 has been awarded to the Tuscola County Courts. No General Fund appropriations will be needed for this operation. Motion Carried.

3. Priority Dispatch System Implementation Agreement -  
Director Jon Ramirez presented to the Board regarding the proposed agreement. County Legal Counsel has reviewed the agreement.

2022-M-239

Motion by Dan Grimshaw, seconded by Doug DuRussel to approve the five-year Priority Dispatch System Implementation Agreement between Medical Priority Consultants, Inc. DBA Priority Dispatch Corp. (PDC), a Utah corporation, and Tuscola County Central Dispatch. Fees for the initial Medical Priority Dispatch System (MPDS) implementation and training of \$40,568.00 are approved through the Dispatch Fund. Also, all appropriate signatures are authorized. Motion Carried.

**Old Business**

1. Commissioner Mileage Changes -  
Clayette Zechmeister, Controller/Administrator, reviewed the proposed changes in the policy.

2022-M-240

Motion by Dan Grimshaw, seconded by Doug DuRussel that pursuant to the Internal Revenue Service (IRS) regulations and guidelines, travel from home to an employee's principal place of work is considered "commuting" and if reimbursed, is considered taxable income to the employee. Therefore, we further move to revise the Tuscola County Board of Commissioners Per Diem Payment Policy as follows:

Commissioners shall be entitled to mileage reimbursement for other work involved in serving as a county commissioner including local city, village and township meetings. Mileage shall not be paid for travel to Full Board or Committee Meetings. Motion Carried.

2. Per Diem Payment for Commissioners or Boards & Commissions Members for Attending Conferences (matter added) -  
Commissioner Grimshaw would like the Board to consider setting a higher daily rate per diem for when Commissioners or Boards & Commission members attend a conference. Matter to be added to an upcoming Committee of the Whole meeting and if possible, on November 14, 2022.
3. Proposed Resolution in Support of Saginaw County (matter added) -  
Commissioner Grimshaw has forwarded the proposed resolution to Clerk Fetting to be included in the November 14, 2022 Committee of the Whole agenda for Board consideration.

**Correspondence/Resolutions**

None



**Commissioner Liaison Committee Reports**

***Young***

No Updates

- Board of Public Works
- County Road Commission Liaison
- Dispatch Authority Board
- Genesee Shiawassee Thumb Works
- Great Start Collaborative
- Human Services Collaborative Council (HSCC)
- Jail Planning Committee
- MAC Agricultural/Tourism Committee
- Region VII Economic Development Planning
- Saginaw Bay Coastal Initiative
- Senior Services Advisory Council
- Tuscola 2020
- Local Units of Government Activity Report

***Vaughan***

Absent

- Board of Health
- County Planning Commission
- Economic Development Corp/Brownfield Redevelopment
- MAC Environmental Regulatory
- Mid-Michigan Mosquito Control Advisory Committee
- NACO-Energy, Environment & Land Use
- Parks and Recreation Commission
- Tuscola County Fair Board Liaison
- Local Units of Government Activity Report

***Grimshaw***

No Updates

- Behavioral Health Systems Board
- Recycling Advisory
- Jail Planning Committee
- MI Renewable Energy Coalition (MREC)
- Local Units of Government

***DuRussel***

- Board of Health  
A vending machine has been added that will dispense Narcan or Fentanyl Testing Strips.
- Community Corrections Advisory Board
- Department of Human Services/Medical Care Facility Liaison
- Genesee Shiawassee Thumb Works
- Local Emergency Planning Committee (LEPC)
- MAC Judiciary Committee
- MEMS All Hazard
- Local Units of Government Activity Report

***Bardwell***

Absent

- Behavioral Health Systems Board
- Caro DDA/TIFA
- Economic Development Corp/Brownfield Redevelopment
- MAC 7th District
- MAC Workers Comp Board
- MAC Finance Committee
- TRIAD
- Local Units of Government Activity Report

**Other Business as Necessary**

None

At 8:50 a.m., there were a total of 22 participants attending the meeting virtually.

**Extended Public Comment**

None

**Adjournment**

2022-M-241

Motion by Doug DuRussel, seconded by Dan Grimshaw to adjourn the meeting at 8:50 a.m. Motion Carried.

Jodi Fetting  
Tuscola County Clerk, CCO

DRAFT



# MINUTES

## Committee of the Whole Meeting

**8:19 AM - Monday, November 14, 2022**

H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723

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Commissioner Bardwell called the regular meeting of the Committee of the Whole of the County of Tuscola, Michigan, held at the H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723, on Monday, November 14, 2022, to order at 8:19 AM local time.

Roll Call - Clerk Fetting

Commissioners Present In-Person: Thomas Bardwell, Dan Grimshaw

Commissioners Absent: Thomas Young, Kim Vaughan, Doug DuRussel

Others Present In-Person: Clerk Jodi Fetting, Eean Lee, Clayette Zechmeister, Mike Miller, Steve Anderson, Jon Ramirez, Larry Zapfe, Dara Hood

Also Present Virtual: Tracy Violet, Debbie Babich, Mary Drier, Kate Curtis, Mark Haney, Treasurer Ashley Bennett, Don Derryberry, Tim Green, Bob Baxter, Carrie Tabar, Martin Porzondek, Cindy McKinney-Volz

At 8:13 a.m., there were a total of 22 participants attending the meeting virtually.

At 8:19 a.m., a quorum had not been established. Board Chair called the meeting to be dismissed and all matters to be added to the agenda for Thursday's meeting.

### County Updates

### New Business

1. Mosquito Abatement Materials - Larry Zapfe, Mosquito Abatement Director
2. Sheriff's Department Part-Time Corrections Deputy Appointment
3. Sheriff's Department Part-Time Corrections Deputy Appointment
4. Request to Use the Courthouse Lawn

### Old Business

**Finance/Technology**

***Primary Finance/Technology***

1. 2023 Budget Additional Department Wage/Position Requested Review
2. 2023 Indirect Cost Comparison

***On-Going and Other Finance***

***On-Going and Other Technology***

**Building and Grounds**

***Primary Building and Grounds***

1. Stained Glass Window Update - Mike Miller, Director of Buildings and Grounds

***On-Going and Other Building and Grounds***

**Personnel**

***Primary Personnel***

***On-Going and Other Personnel***

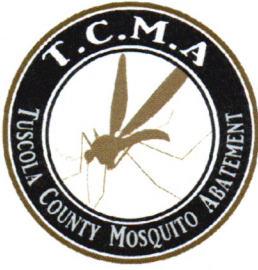
**Other Business as Necessary**

1. Caro Center Update

**Public Comment Period**

**Adjournment**

Jodi Fetting  
Tuscola County Clerk, CCO



## TUSCOLA COUNTY MOSQUITO ABATEMENT

1500 Press Drive  
Caro, Michigan 48723-9291  
989-672-3748 Phone ~ 989-672-3724 Fax  
*Larry Zapfe, Director*

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To: Tuscola County Board of Commissioners,  
Clayette Zechmeister – Controller/Administrator

From: Larry Zapfe, Director

Date: November 14, 2022

Re: Request to make early purchase of mosquito control insecticide material for upcoming 2023 season.

Due to petroleum based mosquito control products and the concern of rising cost in petroleum, I respectfully request the Board of Commissioners consider an early purchase of Kontrol 4-4 prior to the 4 district insecticide bid in mid-January 2023. This request, if approved, could potentially save the county money versus waiting until January of 2023. Availability remains a concern as well. After communicating with our vender, Vesperis, they have agreed to hold 15 totes of Kontrol 4-4 until the board reaches a decision on November 17th. Kontrol 4-4 is the current product used in Tuscola County and the other 3 mosquito districts.

### Cost Breakdown of Kontrol 4-4

- 15 totes available at a cost of \$5,588.52 each. For a total of \$83,827.80
- 275 gallons in a tote x 15 available = 4,125 gallons
- \$83,828.00 total cost ÷ 4,125 gallons = \$20.32 a gallon

The cost of this purchase is available and would be deducted from the 2022 budget. If approved, I would respectfully request the current 2022 budget be amended accordingly with the following line items transferred to 240-100-750.000 Abatement Material that currently has a balance of \$52,779.60.

#240-100-747 Gas, Oil, Grease, \$4,902.77

#240-100-970.030 ULV Sprayers \$4,102.34

#240-100-970.070 Spreaders, Sprayers, Foggers \$7,000.00

#240-100-970.090 Light Traps/Biology Supplies \$3,000.00

#240-100-970.160 Tire Clean Up \$7,951.50

#240-100-727.000 Supplies, Printing, Postage \$4,091.59

Sub Total: \$31,048.20

Plus 240-100-750.000 Abatement Material \$52,779.60

Total: \$83,828.00

The price does include shipping cost.

Thank you for your time and consideration.

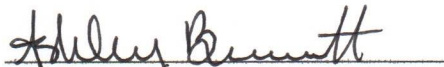
Respectfully,

INTERGOVERNMENTAL AGREEMENT  
INDIANFIELDS TOWNSHIP & TUSCOLA COUNTY TREASURER  
TO COLLECT TAXES

Indianfields Township, a general law township, as authorized by the Board of Trustees on its Special Meeting dated October 29, 2022 approved entering into the following Intergovernmental Agreement with the County of Tuscola Treasurer. Tuscola County, as authorized by the Board of Commissioners at its meeting dated 10/12, 2022, approved entering into the following Intergovernmental Agreement with Indianfields Township.

- 1) Tuscola County Treasurer and Indianfields Township Board of Trustees agree to have the Tuscola County Treasurer collect taxes for the 2022 Winter Tax Season. The Winter Tax season runs between December 1, 2022 and February 28, 2023.
- 2) The scope of the Tuscola County Treasurer services would encompass the mailing of tax bills, issuance of receipts, tax bond costs, and labor costs for the 2022 Winter Tax Season. The Tuscola County Treasurer and Indianfields Township assess these costs to correspond to the administration fee, which will be retained by the Tuscola County Treasurer.
- 3) Tuscola County is not to assume payment of assessing and tax roll maintenance fees during the effective term of this agreement.
- 4) Tuscola County Treasurer and Indianfields Township agree that upon completion of the 2022 Winter Tax season, and once the final settlement regarding the 2022 tax collection season is performed, this Intergovernmental Agreement is deemed terminated effective February 28, 2023

TUSCOLA COUNTY TREASURER

  
Ashley Bennett

INDIANFIELDS TOWNSHIP SUPERVISOR

  
William Campbell

CHAIRMAN, TUSCOLA COUNTY BOARD OF COMMISSIONERS

  
Thomas Bardwell





Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

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## New Hires

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**Robert Baxter** <rbaxter@tuscolacounty.org>

Wed, Nov 9, 2022 at 7:28 AM

To: Shelly Lutz <lutzs@tuscolacounty.org>

Cc: Christy Poulos <cpoulos@tuscolacounty.org>, Clayette Zechmeister <zclay@tuscolacounty.org>

Request to approve the recommendation to hire Nicholas Romzek for an open part-time corrections position. His background investigation, physical & drug test have been completed. He will have a part-time wage of \$18.97 per hour. Start date and scheduling to commence upon board approval.

Request to approve the recommendation to rehire Cody Neuville (previous full-time corrections employee, resigned in good standing 4/12/2022) for an open part-time corrections position. His background investigation, physical & drug test have been completed. He will have a part-time wage of \$18.97 per hour. Start date and scheduling to commence upon board approval.

**Undersheriff Robert E. Baxter**  
**Tuscola County Sheriff Administration**  
**420 Court St**  
**Caro, MI 48723**  
**989-673-8161 ext 2225**  
**Fax: 989-673-8164**

 [Like Us on Facebook](#)

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Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

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**[EXTERNAL] Proposed Secretary II Hire - Carrie Venus**

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**Mark Reene** <mreene2011@gmail.com>  
To: Clayette Zechmeister <zclay@tuscolacounty.org>  
Cc: Shelly Lutz <lutzs@tuscolacounty.org>

Mon, Nov 14, 2022 at 8:56 AM

Good Morning Clayette:

After an exhaustive and extensive review of potential applicants I am recommending the hiring of Carrie Venus at Step 1, hourly rate of \$16.83 to fill the vacant position in the Office of the Prosecuting Attorney of Secretary II. Full-time immediate employment to begin contingent upon favorable background check, drug screen and physical.

Thank you as always for your professional courtesies,

Mark Reene  
Tuscola County Prosecuting Attorney



Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

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## [EXTERNAL] Additional Request to Add to Agenda

1 message

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**Mark Reene** <mreene2011@gmail.com>  
To: Clayette Zechmeister <zclay@tuscolacounty.org>  
Cc: Shelly Lutz <lutzs@tuscolacounty.org>

Tue, Nov 15, 2022 at 3:56 PM

Good Afternoon Clayette:

In addition to our recommendation to hire Carrie Venus to fill the vacant position of Secretary II we are also requesting that Candra Rogner work with limited part time hours to ensure a smooth transition within the Prosecutor's Office. It has become increasingly clear that without Candy's gracious offer to assist in this manner we will be experiencing tremendous difficulty with processing both the volume and complexity of cases we are receiving on a consistent basis.

Thank you as always for your professional courtesies,

Mark Reene  
Tuscola County Prosecuting Attorney

Voucher # Bridge 2022-1

Date: November 3, 2022

\$386,316.69

TO: COUNTY CLERK, TUSCOLA COUNTY, STATE OF MICHIGAN

Please draw a warrant on the Treasurer of Tuscola County, Michigan payable to TUSCOLA COUNTY ROAD COMMISSION for the above amount, for payment of bills as listed hereon.

Exp. Vou. No.	Payable To	Amount
	<b>Local Bridge Millage</b>	
	2021 Balance	\$386,316.69

The above accounts have been carefully checked and audited and you are hereby directed to draw your warrant upon the County Treasurer for the above amount, payable from the County Road fund.

\_\_\_\_\_

\_\_\_\_\_

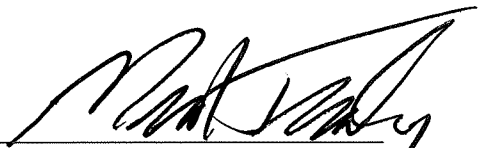
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ROAD COMMISSIONERS

It is hereby certified that the above accounts are true and correct, and that no part of same has been paid.



\_\_\_\_\_

CLERK

Local Bridge Millage Fund Balance  
01/01/2021 to 12/31/2021

Job Number	Amount	Collected	Fed/State Aid	Twp. Funds	Insurance	Balance
2003	\$ 18,662.00					\$ 18,662.00
2010	650,932.93	597,474.80				\$ 53,458.13
2015	5,950.00					\$ 5,950.00
2023	5,950.00					\$ 5,950.00
2038	5,950.00					\$ 5,950.00
2040	5,950.00					\$ 5,950.00
2042	5,950.00					\$ 5,950.00
2044	11,697.17					\$ 11,697.17
2057	5,950.00					\$ 5,950.00
2062	5,950.00					\$ 5,950.00
2074	5,950.00					\$ 5,950.00
2075	5,950.00					\$ 5,950.00
2084	6,992.17					\$ 6,992.17
2085	11,587.16					\$ 11,587.16
2113	5,950.00					\$ 5,950.00
2119	5,950.00					\$ 5,950.00
2121	1,253.45					\$ 1,253.45
2137	482.64					\$ 482.64
2142	5,950.00					\$ 5,950.00
2143	5,950.00					\$ 5,950.00
2200	5,950.00					\$ 5,950.00
2217	5,950.00					\$ 5,950.00
2219	5,950.00					\$ 5,950.00
2224	5,950.00					\$ 5,950.00
2230	1,800.00					\$ 1,800.00
2232	8,197.67					\$ 8,197.67
2237	5,950.00					\$ 5,950.00
2257	5,950.00					\$ 5,950.00
2341	2,927.31					\$ 2,927.31
2354	5,950.00					\$ 5,950.00
2362	5,950.00					\$ 5,950.00
2375	5,950.00					\$ 5,950.00
2415	61,352.04	27,418.05				\$ 33,933.99
2416	54,379.94	25,660.18				\$ 28,719.76
2417	40,681.16	20,328.05				\$ 20,353.11
2418	55,352.13					\$ 55,352.13
Totals	<u>\$1,057,197.77</u>	<u>\$670,881.08</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$386,316.69</u>

Voucher # Bridge 2021-2      12/03/2021    \$670,881.08  
Voucher # Bridge 2021-1      10/28/2021    (2020 Balance)

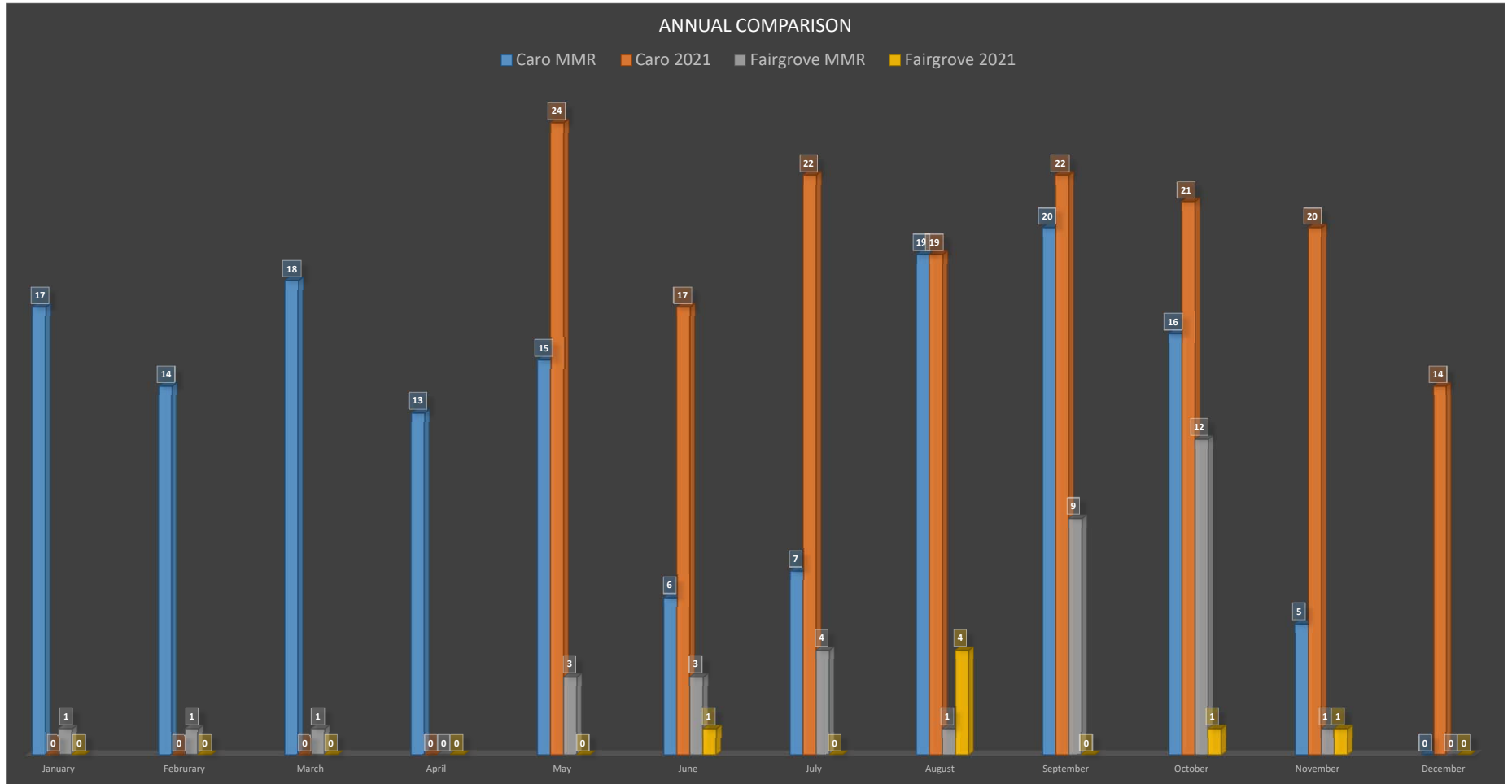
\$670,881.08

**Tuscola County Road Commission**  
**GL - Road Summary by Function/Activity**  
**Local Road Maintenance**  
**Year - 2021**

Function Description	Closed Amount	Current Amount	YTD Amount
<b>490 Local Bridges/Structures</b>			
002003 Hoppe, West of Ashmore State Ext. of State Embankment Work (2022)	18,662.00		18,662.00
002010 Lee Hill, North of Wells Sucker Sucker Creek Drain	650,932.93		650,932.93
002015 Phillips, 600' N of Shabbona N N. Br. of White Creek Embankment Work (2022)	5,950.00		5,950.00
002023 Mushroom, .35 W of Phillips S S Br White Creek Embankment Work (2022)	5,950.00		5,950.00
002038 Harris, W of Clothier Murdick Murdick & Vansickland, Double Chip Seal & Fog Seal (Capital Pre	5,950.00		5,950.00
002040 Allen, 50' E of Kirk Allen Dra Allen Drain, Double Chip Seal & Fog Seal (Capital Preventative M	5,950.00		5,950.00
002042 Cass City, .35 W of M-138 Wisc Wiscoggin Drain, Double Chip Seal & Fog Seal (Capital Preventat	5,950.00		5,950.00
002044 Cooklin Excavation and HW Stab Channel Excavation and HW Stabilization	11,697.17		11,697.17
002057 Shabbona, 1000' W of Phillips N. Br. White Creek Embankment Work (2022)	5,950.00		5,950.00
002062 Kindler, 50' E of Clark Wiscog Wiscoggin Drain, Double Chip Seal & Fog Seal (Capital Preventat	5,950.00		5,950.00
002074 McArthur, N or Shabbona N. Br. N. Br. of White Creek, Double Chip Seal & Fog Seal (Capital Prev	5,950.00		5,950.00
002075 Legg Rd., E. of Kingston White White Creek Drain, Double Chip Seal & Fog Seal (Capital Prevent	5,950.00		5,950.00
002084 Plain Rd, N. of Gilford Channe Channel Excavation and HW Stabilization	6,992.17		6,992.17
002085 Gilford Rd., E of Plain Channe Channel Excavation and HW Stabilization	11,587.16		11,587.16
002113 Loomis, E of Ringle Akron-Cent Akron-Centerline Drain, Double Chip Seal & Fog Seal (Capital Pre	5,950.00		5,950.00
002119 Clothier, S of Rossman White C White Creek #2, Double Chip Seal & Fog Seal (Capital Preventativ	5,950.00		5,950.00
002121 Hess Road Gooding Cr. Branch Gooding Cr. Branch	1,253.45		1,253.45
002137 Brown, 770' E of M-15 Gooding Gooding Creek Branch	482.64		482.64
002142 Harmon Lake, .4 W of Shaw Suck Sucker Creek, Double Chip Seal & Fog Seal (Capital Preventative	5,950.00		5,950.00
002143 Rossman, E of Cemetery White C White Creek #2, Double Chip Seal & Fog Seal (Capital Preventativ	5,950.00		5,950.00
002200 Lamton, N of Gilford White Cre White Creek, Double Chip Seal & Fog Seal (Capital Preventative M	5,950.00		5,950.00
002217 Centerline, .5 E of Cemetery M Murdick & Vansickland, Double Chip Seal & Fog Seal (Capital Pre	5,950.00		5,950.00
002219 Loomis, 50' E of Kirk Allen Dr Allen Drain, Double Chip Seal & Fog Seal (Capital Preventative M	5,950.00		5,950.00
002224 Reed, W of Grassmere N. Br. Ca N. Br. Cass River, Double Chip Seal & Fog Seal (Capital Preventat	5,950.00		5,950.00
002230 Lewis, 50' S of Sergent 50' X 54' X 60" Culvert Replacement	1,800.00		1,800.00
002232 Cass City, East of Colling Sta State & Colling I/C Drain	8,197.67		8,197.67

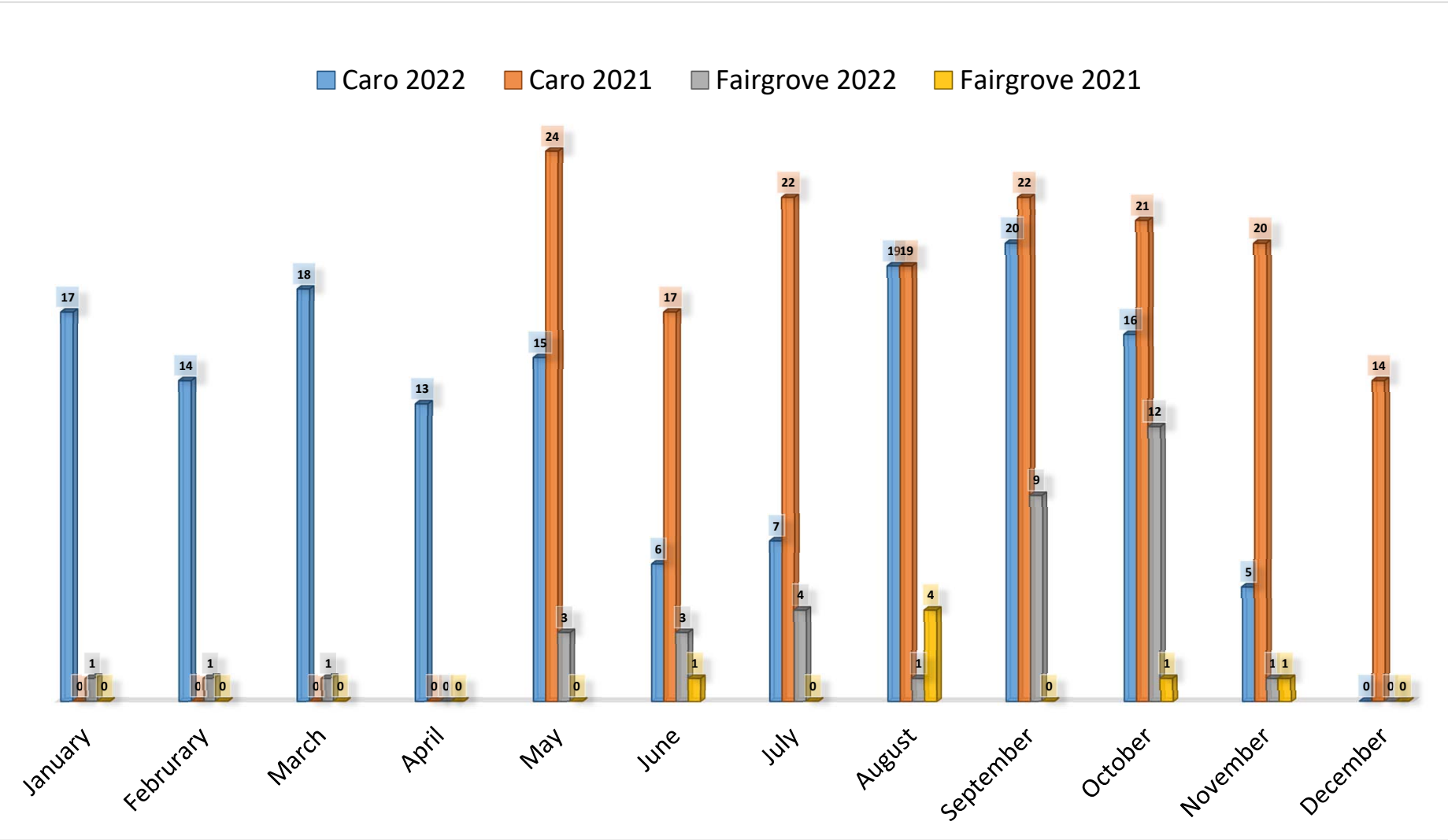
**Tuscola County Road Commission**  
**GL - Road Summary by Function/Activity**  
**Local Road Maintenance**  
**Year - 2021**

Function Description	Closed Amount	Current Amount	YTD Amount
<b>490 Local Bridges/Structures</b>			
002237 Crawford, S of Severence White White Creek, Double Chip Seal & Fog Seal (Capital Preventative M	5,950.00		5,950.00
002257 Arthur, 200' N of Band S. Br. S. Br. White Creek, Double Chip Seal & Fog Seal (Capital Prevent	5,950.00		5,950.00
002341 Oak, North of Brown Rd. Goodin Goodings Creek	2,927.31		2,927.31
002354 Goodrich, .27 W of Fostoria Fo Fostoria I/C Drain, Double Chip Seal & Fog Seal (Capital Preventa	5,950.00		5,950.00
002362 Cass City Rd., 50' E. of Foss Double Chip Seal & Fog Seal (2021)-Capital Maint Prevent	5,950.00		5,950.00
002375 Thomas Rd, 50' S of Elmwood Allen Ext., Double Chip Seal & Fog Seal (Capital Preventative Ma	5,950.00		5,950.00
002415 Murphy Lake, 1520' E of Vassar 60' X 60" Culvert Replacement	61,352.04		61,352.04
002416 Arbela, 450' E of Barkley 45' 45' X 66" Culvert Replacement	54,379.94		54,379.94
002417 Green, .60 mi N of Cass City 6 60' X 72" Culvert Replacement	40,681.16		40,681.16
002418 Belsay, N. of Birch Run	55,352.13		55,352.13
490 Local Bridges/Structures Total	1,057,197.77		1,057,197.77
Local Total	1,057,197.77		1,057,197.77
2021 - Total	1,057,197.77		1,057,197.77

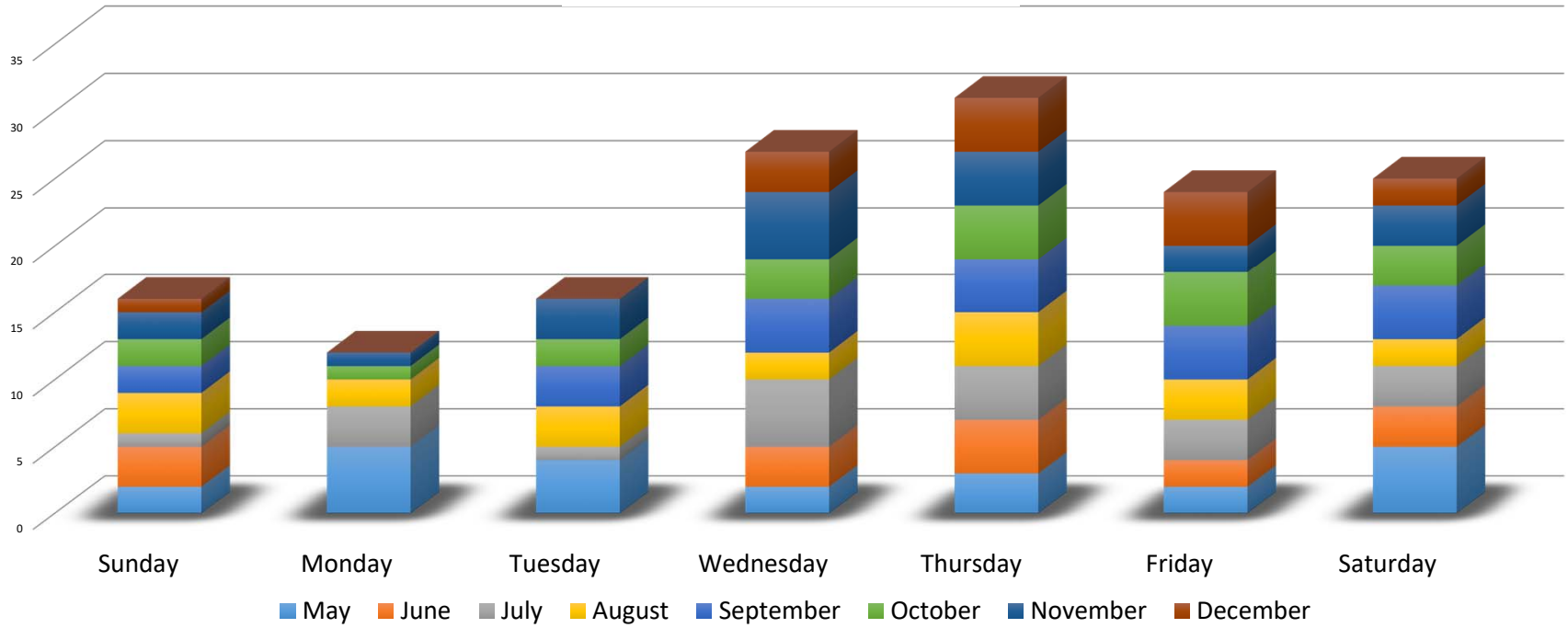




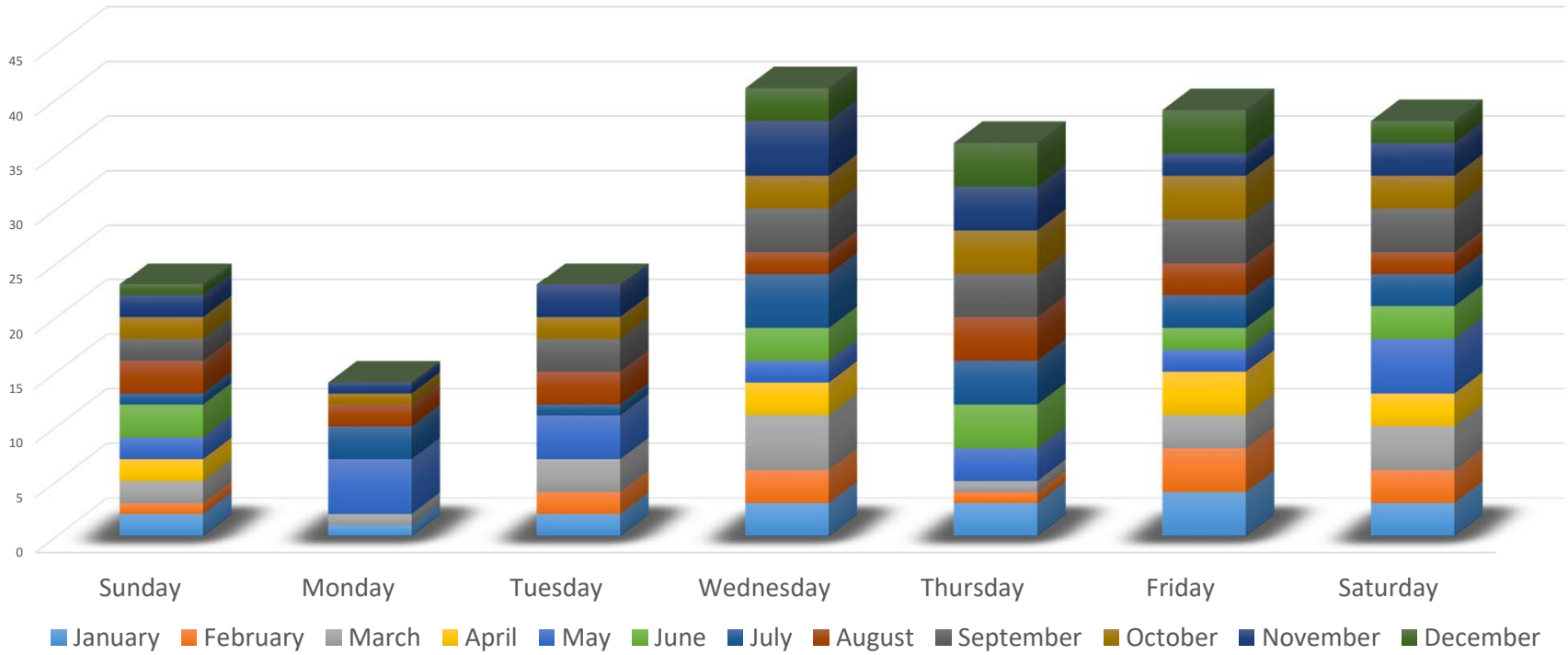
Annual Comparison for Caro and Fairgrove MMR Bases



2021 Caro MMR OOS by Weekday

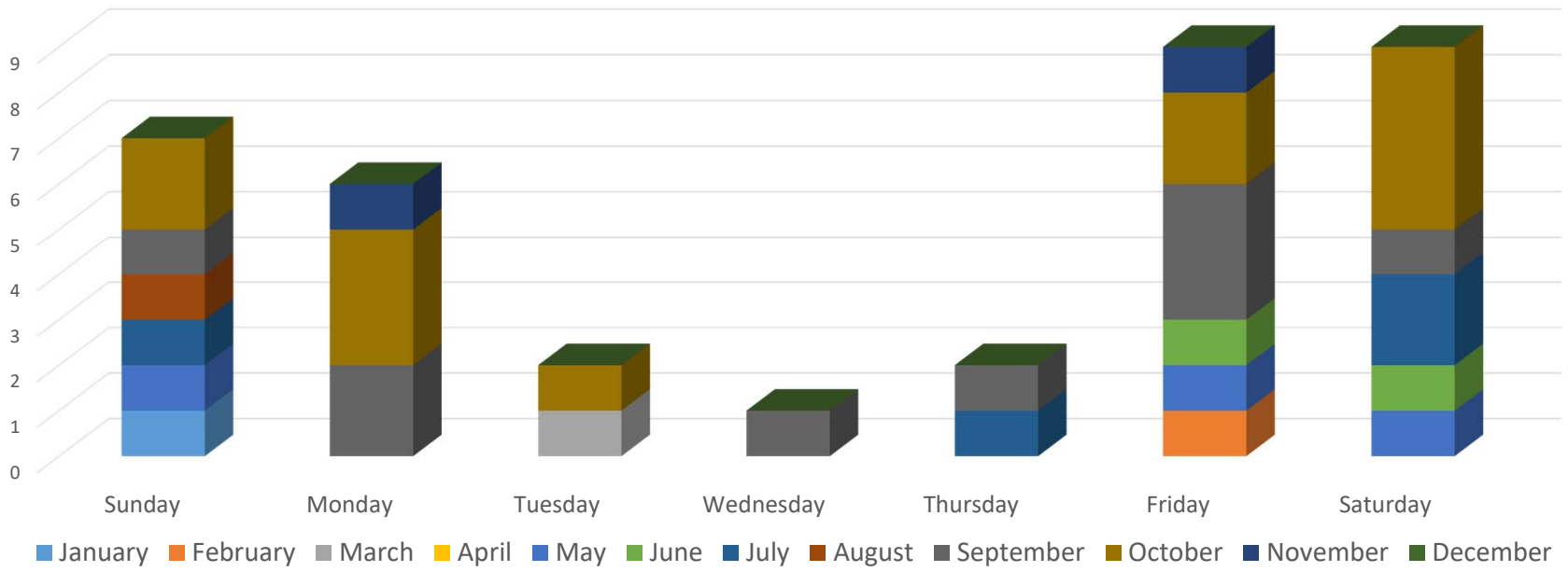


2022 Caro MMR OOS by Weekday





2022 Fairgrove MMR OOS by Weekday



11-7-22

Dear Commissioners,

The Caro Womens Interfaith Committee for Christmas, once again, request the use of the Courthouse lawn to display their Nativity Scene.

It will be displayed from Saturday November 26, 2022 thru Saturday January 7, 2023.

Thank you for your attention in this matter.

Respectfully Submitted,  
Marsha Perry  
Chairman  
989-673-2997

**19-M-190**

Motion by Jensen, seconded by Vaughan that the three-year 2019 County Farmland Lease agreement be awarded to Schriber Farms who was the high bidder for an amount of \$155 per acre. Also, all appropriate signatures are authorized. Roll Call Vote: Vaughan - yes; Jensen - yes; Grimshaw - no; Young - absent; Bardwell - yes. Motion Carried.

-State Land Survey - Commissioner Vaughan would like to move forward on obtaining a survey on the proposed state land the County could acquire. Board discussed putting an RFP out to have the land surveyed.

**19-M-191**

Motion by Vaughan, seconded by Jensen to authorize the County Controller/Administrator to put an RFP out for bid for surveyors to survey the land along the Cass River that the State Land Bank has offered to Tuscola County for acquisition. Motion Carried.

-KC Communications Contract Continuation - Clayette Zechmeister explained that month end is near and the Board needs to determine if the contract should be continued or terminated with KC Communications as there is a 30-day cancellation of the contract.

Board discussed the matter. Board would like to discuss with Jean Doss prior to making a decision.

-Animal Control (matter added) - Commissioner Grimshaw shared concerns of issues regarding the Animal Control Department and the proposed ordinance. Board discussed the matter. Commissioner Vaughan will follow-up with a meeting with the Animal Control Director regarding the proposed ordinance.

*Correspondence/Resolutions -*

-Community Corrections Monthly Report.

-Great Lakes National Cemetery Ceremony - Monday, November 18, 2019.

-Senior Empowerment Expo is being held at the Moose Lodge today.

-Honorable Judge Jason Bitzer Investiture today at 4:00 p.m.

-Sobriety Court Graduation November 8, 2019 at 10:00 a.m.

-Board discussed scheduled meeting dates for November and December. Board added a Committee of the Whole meeting for November 21, 2019 at 8:00 a.m. Board will transition the December 23, 2019 Committee of the Whole meeting to a full Board meeting and cancel the December 26, 2019 meeting. Clerk Fetting to prepare notices.

**COUNTY OF TUSCOLA**

**DEPARTMENT OF BUILDINGS & GROUNDS**

125 W. Lincoln St  
Caro, Michigan 48723-1660  
(989)672-3756

**MICHAEL MILLER**  
Director

**THOMAS McLANE**  
Assistant Director

**TO: INTERESTED FARM OPERATIONS**

**FROM: MIKE MILLER**

**DATE: September 26, 2019**

**RE: FARM LEASE BID**

Tuscola County will be accepting bids on 50 tillable acres located at the corner of Luder rd and Deckerville rd in Caro.

**The following specifications shall be considered in your bid:**

1. Lessee shall only be allowed to use the property for crop production only (no Cannabis).
2. Lessee shall keep and maintain the leased property in good condition.
3. Leased property is not tiled.
4. Lessee shall provide proof of general liability insurance to cover claims against the leased property for personal injury, death, and property damage.
5. This lease will be for 3 years.
6. County will be responsible for any real estate taxes if any.
7. Property description: CITY OF CARO SEC 34 T13N R9E COM AT N 1/4 COR OF SEC, TH N 88 DEG 03' 11" E 682.06 FT, TH S 02 DEG 10' 30" E 336 FT, TH N 88 DEG 03' 11" E 648 FT, TH S 02 DEG 10' 30" E 1637.83 FT, TH S 88 DEG 05' 33" W 1340.33 FT, TH N 01 DEG 52' 37" W 1972.86 FT TO POB
8. Your bid shall be per acre.

If you have, any questions please call 989-672-3756.

Closed sealed proposals labeled "FARM LEASE" shall be submitted to the Tuscola County Controllers office in the Purdy building, 125 W. Lincoln St., Caro, MI 48723 no later than 4:00 P.M. October 11, 2019.

**Disclaimer**

Tuscola County reserves the right at its sole discretion to reject any and all proposals received without penalty and not to enter a contract as a result of this RFP. The County also reserves the right to negotiate separately with any source whatsoever in any manner necessary to attend to the best interests of the County, to waive irregularities in any proposal and to accept a proposal which best meets the needs of the County, irrespective of the bid price."

By submitting a bid, the bidder is acknowledging that there will be no contractual relationship between Tuscola County and the bidder until both parties have formally approved and signed a written contract to be developed by Tuscola County legal counsel.

The County reserves the right to make an award without further discussion of any proposal submitted. Therefore, the proposal should be submitted initially on the most favorable terms which the offer can propose. There will be no best and final offer procedure. The County does reserve the right to contact an offer for clarification of its proposal."





ONLY AREA  
IN BLUE

**Elected Official Deputy Wage Percentage Difference**

**2022 Current**

	Deputy/Chief		Difference	% Difference	% of Elected
	Salary	Asst			
ROD	65,969	41,750	24,220	36.71%	63.29%
Treasurer	65,969	40,268	25,702	38.96%	61.04%
Clerk	65,969	39,878	26,092	39.55%	60.45%
Drain Commissioner	65,969	41,750	24,220	36.71%	63.29%
Sheriff	82,510	72,338	10,171	12.33%	87.67%
Prosecutor	103,683	82,430	21,253	20.50%	79.50%

**2023 Proposed 5% Increase**

	Deputy/Chief		Difference	% Difference	% of Elected
	Salary	Asst			
ROD	69,268	43,837	25,431	36.71%	63.29%
Treasurer	69,268	42,281	26,987	38.96%	61.04%
Clerk	69,268	41,871	27,396	39.55%	60.45%
Drain Commissioner	69,268	43,837	25,431	36.71%	63.29%
Sheriff	86,635	75,955	10,680	12.33%	87.67%
Prosecutor	108,867	86,552	22,315	20.50%	79.50%

## Elected Officials County Comparisons

	SANILAC	BRANCH	TUSCOLA	HURON	BARRY	CASS	Average
<b>POPULATION (2020)</b>	41,179	43,428	52,683	31,105	61,045	51,613	
<b>TOWNSHIPS</b>	26	16	23	28	15	15	
<b>VILLAGES</b>	9	3	9	8	4	4	
<b>CITIES</b>	4	2	2	3	1	1	
<b>CLERK WAGES (2022)</b>	\$ 64,154	\$ 65,315	\$ 65,969	\$ 68,558	\$ 76,247	\$ 79,372	\$ 69,936
<b>TREASURER WAGES</b>	\$ 63,214	\$ 65,399	\$ 65,969	\$ 68,558	\$ 73,870	\$ 77,716	\$ 69,121
<b>SHERIFF WAGES</b>	\$ 79,758	\$ 86,912	\$ 82,510	\$ 79,691	\$ 95,805	\$ 89,000	\$ 85,613
<b>Difference Clerk/Treas</b>							
<b>to Sheriff</b>	\$ (15,604)	\$ (21,597)	\$ (16,541)	\$ (11,133)	\$ (19,558)	\$ (9,628)	\$ (15,677)

2022 Salaries with Proposed 5% increases for 2023 and Additional Department Request

			Current 2022	Proposed 2023 w/5%	Department Request	Requested Above Proposed
1	PROSECUTING ATTORNEY		\$ 103,683	\$ 108,866.89		
2	CONTROLLER/ADMINISTRATOR		\$ 95,876	\$ 100,669.67		
3	MAGISTRATE/REFEREE		\$ 94,848	\$ 99,590.86		
4	COURT ADMINISTRATOR		\$ 91,260	\$ 95,823.19		
5	MANAGED ASSIGNED COUNCIL		\$ 90,012	\$ 94,512.60		
6	SHERIFF		\$ 82,510	\$ 86,635.21	6%	\$ 91,833.32
7	CHIEF ASST PROS		\$ 82,430	\$ 86,551.78		
8	FOC		\$ 82,400	\$ 86,520.00		
9	DIRECTOR/ATTORNEY		\$ 82,400	\$ 86,520.00		
10	IT DIRECTOR		\$ 78,872	\$ 82,815.16		
11	EQUALIZATION DIRECTOR		\$ 77,740	\$ 81,626.79		
12	FOC REFEREE		\$ 75,964	\$ 79,762.37		
13	TRSC CASE MANAGER		\$ 74,100	\$ 77,805.00		
14	ASSISTANT PROSECUTOR		\$ 74,057	\$ 77,759.93		
15	ASSISTANT PROSECUTOR		\$ 74,057	\$ 77,759.93		
16	ASSISTANT PROSECUTOR		\$ 74,057	\$ 77,759.93		
17	UNDERSHERIFF		\$ 72,338	\$ 75,955.05	6%	\$ 80,512.35
18	DIRECTOR BUILDING & GROUNDS		\$ 71,259	\$ 74,822.13		
19	LIEUTENANT		\$ 69,909	\$ 73,404.24		
20	LT/JAIL ADMINISTRATOR		\$ 68,702	\$ 72,137.52		
21	SERGEANT-ROAD PATROL		\$ 67,330	\$ 70,696.08		
22	SERGEANT-ROAD PATROL		\$ 66,456	\$ 69,778.80		
23	TREASURER		\$ 65,969	\$ 69,267.67	16.50%	\$ 80,696.84
24	CLERK		\$ 65,969	\$ 69,267.67	16.50%	\$ 80,696.84
25	REGISTER OF DEEDS		\$ 65,969	\$ 69,267.67		
26	DRAIN COMMISSIONER		\$ 65,969	\$ 69,267.67		
27	CERTIFIED DEPUTY		\$ 65,229	\$ 68,490.24		
28	SERGEANT		\$ 65,229	\$ 68,490.24		
29	CHIEF PROBATION OFFICER		\$ 63,965	\$ 67,163.08		
30	DEPUTY COURT ADMIN		\$ 63,193	\$ 66,352.58		

Potential New Positions Requested			(Wages Only)			
Full time Law Clerk	\$	28,000		\$	53,000	\$ 25,000
Full time Pre Trial Services Clerk	\$	-		\$	53,000	\$ 53,000
Full Time Court Records Clerk	\$	-		\$	35,236	\$ 35,236

## 2020 to 2023 Indirect Cost Comparisons

### Incoming General Fund Revenue from Indirect Costs

GL NUMBER	DESCRIPTION	2020 Actual Indirect Costs	2021 Actual Indirect Costs	2022 Actual Indirect Costs	2023 Budget Indirect Costs	2022-2023 Changes	2023 Fund Budget	10% De Minimus (1)	CAP Plan to 10% De Minimus
Revenues									
Dept 000 - CONTROL									
101-000-699.207	INDIRECT COSTS - ROAD PATROL	68,368.00	91,105.00	44,965.00	59,488.00	14,523.00	3,209,044.00	320,904.40	261,416.40
101-000-699.230	INDIRECT COSTS-RECYCLING	42,573.00	33,968.00	15,268.00	76,488.00	61,220.00	376,074.00	37,607.40	(38,880.60)
101-000-699.240	INDIRECT COST - MOSQUITO	84,295.00	93,478.00	25,262.00	62,497.00	37,235.00	1,248,071.00	124,807.10	62,310.10
101-000-699.279	INDIRECT COST VOTED MSU	1,408.00	1,140.00	610.00	697.00	87.00	169,123.00	16,912.30	16,215.30
101-000-699.295	INDIRECT COST VOTED VET	8,482.00	9,283.00	7,950.00	3,735.00	(4,215.00)	380,141.00	38,014.10	34,279.10
101-000-699.297	INDIRECT COST - SENIOR CITIZENS FND	7,197.00	8,697.00	4,707.00	5,826.00	1,119.00	734,367.00	73,436.70	67,610.70
101-000-699.298	INDIRECT COST - MEDICAL CARE FAC	1,452.00	1,973.00	1,463.00	1,051.00	(412.00)	713,695.00	71,369.50	70,318.50
TOTAL REVENUES		213,775.00	239,644.00	100,225.00	<b>209,782.00</b>	109,557.00	6,830,515.00	<b>683,051.50</b>	473,269.50

(1) De Minimus Calculations are at 100% of Expenses. Actual rules will exclude certain expenses.  
 Those rules are not identified at this time.  
 Voted Veterans Change is due to space being a direct charge and not an indirect charge moving forward

**2023 Percent of Indirect Cost on Special Millages Tax Revenue**

DESCRIPTION	12-31-22	12-31-22	TOTAL Fund Balance	2023 TOTAL	2023	2023	2023	
	Estimated Available Fund Balance	Wind Reserves		MILLAGE	INDIRECT COST	% OF TAX REVENUE	Indirect Costs Capped at 5%	
VOTED ROAD PATROL	1,854,968.00	408,882.00	2,263,850.00	2,740,996.00	59,488.00	2.17%	15,753	5%
VOTED PRIMARY ROAD	303,263.00	305,278.00	608,541.00	2,028,290.00	0.00	0.00%		
VOTED RECYCLING	130,967.00	47,418.00	178,385.00	315,050.00	76,488.00	24.28%		
VOTED MOSQUITO	876,056.00	199,663.00	1,075,719.00	1,326,571.00	62,497.00	4.71%		
VOTED MSU	34,178.00	31,613.00	65,791.00	210,034.00	697.00	0.33%		
VOTED VETERANS	16,061.00	53,742.00	69,803.00	357,056.00	3,735.00	1.05%		
VOTED BRIDGE	392,287.00	151,960.00	544,247.00	1,009,630.00	0.00	0.00%		
VOTED SENIOR CITIZENS	4,705.00	97,932.00	102,637.00	672,105.00	5,826.00	0.87%		
VOTED MEDICAL CARE FACILITY	644,056.00	79,031.00	723,087.00	525,083.00	1,051.00	0.20%		
	4,256,541.00	1,375,519.00	5,632,060.00	9,184,815.00	209,782.00	2.28%		

DESCRIPTION	12-31-22 Estimated Available Fund Balance	2023 TOTAL Revenue Budget	2023 INDIRECT COST	2023 % OF REVENUE	2023 General Fund Revenue if Capped at 5%	
					64,595.00	5%
INDIRECT COSTS - DISPATCH FUND	778,314.00	1,291,900.00	83,989.00	6.501%	64,595.00	5%
INDIRECT COST - HEALTH DEPT	2,589,674.00	4,626,430.00	18,361.00	0.397%	0.00	0%

**(19,394.00)**

## Special Voted Millage Fund Balance Breakdown

DESCRIPTION	12-31-22 Estimated Available Fund Balance	12-31-22 Wind Reserves	TOTAL Estimated Fund Balance
Revenues			
VOTED ROAD PATROL	1,854,968.00	408,882.00	2,263,850.00
VOTED PRIMARY ROAD	303,263.00	305,278.00	608,541.00
VOTED RECYCLING	130,967.00	47,418.00	178,385.00
VOTED MOSQUITO	876,056.00	199,663.00	1,075,719.00
VOTED MSU	34,178.00	31,613.00	65,791.00
VOTED VETERANS	16,061.00	53,742.00	69,803.00
VOTED BRIDGE	392,287.00	151,960.00	544,247.00
VOTED SENIOR CITIZENS	4,705.00	97,932.00	102,637.00
VOTED MEDICAL CARE FACILITY	644,056.00	79,031.00	723,087.00
	4,256,541.00	1,375,519.00	5,632,060.00

## Voted Millage Indirect Cost Charges by Department for 2023 Budget

Indirect Cost Departments	Road Patrol	Recycling	Mosquito	MSU	Veterans	Senior Citizens	Medical Care Facility
Building Depreciation	\$ -	\$ -	\$ -	\$ 3,858	\$ -	\$ -	\$ -
Equipment Depreciation	\$ -	\$ -	\$ 435	\$ -	\$ -	\$ -	\$ -
101-104 Postage	\$ 267	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -
101-202 Professional Svcs	\$ 1,142	\$ 753	\$ 638	\$ 90	\$ 146	\$ 161	\$ 80
101-211 Legal Services	\$ 13,677	\$ 2,335	\$ 7,014	\$ 697	\$ 1,171	\$ 2,837	\$ 832
101-215 Clerk	\$ 267	\$ 71	\$ 130	\$ 6	\$ 33	\$ 34	\$ 6
101-223 Controller	\$ 39,802	\$ 10,358	\$ 26,806	\$ 431	\$ 1,387	\$ 1,481	\$ 262
101-253 Treasurer	\$ 3,321	\$ 4,900	\$ 1,769	\$ 732	\$ 873	\$ 918	\$ 703
101-259 Computer Ops	\$ 4,408	\$ 3,998	\$ 20,280	\$ -	\$ -	\$ 19	\$ -
101-265 Building & Grnds	\$ -	\$ 50,402	\$ 8,839	\$ 30,777	\$ -	\$ -	\$ -
101-266 Human Svcs Bldg Maint	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101-303 Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101-865 Insurance	\$ 1,214	\$ 1,156	\$ 2,657	\$ 607	\$ 125	\$ 318	\$ 89
101-863 Sick & Vaca Fringes	\$ (202)	\$ 2,508	\$ 9,419	\$ -	\$ -	\$ 58	\$ -
	\$ 63,896	\$ 76,488	\$ 77,987	\$ 37,198	\$ 3,735	\$ 5,826	\$ 1,972
Adjust for Direct Space	\$ (4,408)		\$ -	\$ (36,501)		\$ -	\$ (921)
Carry-Forward			\$ (15,490)	\$ -			
<b>FINAL CHARGED</b>	<b>\$ 59,488</b>	<b>\$ 76,488</b>	<b>\$ 62,497</b>	<b>\$ 697</b>	<b>\$ 3,735</b>	<b>\$ 5,826</b>	<b>\$ 1,051</b>



## SUGGESTED UPDATES TO 2023 INDIRECT COST BUDGET BASED ON NEW CAP PLAN

DESCRIPTION	2023 DRAFT BUDGET	2023 INDIRECT COST	Difference
VOTED ROAD PATROL	44,965	59,488	14,523
FOC	155,750	201,682	45,932
DISPATCH	31,497	83,989	52,492
HEALTH DEPARTMENT	13,528	18,361	4,833
VOTED RECYCLING	15,268	15,753	485
VOTED MOSQUITO	25,262	62,497	37,235
VOTED MSU	610	697	87
VOTED VETERANS	7,950	3,735	(4,215)
VOTED SENIOR CITIZENS	4,707	5,826	1,119
VOTED MEDICAL CARE FACILITY	1,463	1,051	(412)
	\$ 301,000	\$ 453,079	\$ 152,079

\*\*2023 Recycling Capped at 5%

## Funded Projects Tracker General Fund Appropriation

Project/Potential Project	Account Number	Board Motion	Funds Received	Allocated (Board Approved)	Provision Gov Svcs	Description
<b>ARPA Funds Total</b>			\$ 10,147,979.00	\$ 147,979.00	\$ 10,000,000.00	
<b>Ambulance Equipment Ambulance Automatic Vehicle Locator (AVL)</b>		2021-M-270	\$ -	\$ -	\$ 1,600.12	<i>Sheriff's Cradlepoint 5-yr Net Cloud \$1373.19 and Panorama Antenna \$226.93 Purchased from CDW Equipment for AVL for Akron, Columbia, Wisner (ACW) Township and Mayville Ambulance to support Critical health situations Board approved \$4,500 for project</i>
<b>Annex Rooftops/HVAC</b>		2022-M-114			\$ 20,000.00	<i>Project in process, approved with 2022 Capital Funds requests needs (potential ARPA funded)</i>
<b>ARPA Consultants Professional &amp; Contractual/ Guidehouse</b>	<b>270-501-801-000 (Funds will stay in this fund)</b>	2021-M-284	\$ -	\$ 32,945.25	\$ -	<i>Consulting svcs for ARPA Reporting Guidehouse</i>
<b>Dispatch Tower Maintenance/Radios/Generator</b>		2022-M-185	\$ -	\$ -	\$ 266,669.00	<i>Tower Maintenance: \$28,980 Radios: \$178,934 New Generator: \$58,755</i>
<b>EDC Request for \$500,000 Support for Small Business Revitalization Program</b>	<b>101-728-955-000</b>	2022-M-167	\$ -	\$ -	\$ 500,000.00	<i>Funding available for businesses for making a direct investment into their business for maintenance, working capital, inventory expansion or new product lines, update business equipment</i>
<b>EMS Chest Compression Units 10 Units @ \$200,000</b>	<b>244-270-971-500</b>	2022-M-184	\$ -	\$ -	\$ 198,415.75	<i>10 Units @ \$20,000 ea. (expected 10% increase October 1st) One unit for ea.: Ambulance: ACW, Mayville Medical First Response: Millington, Reese, Caro</i>
<b>FOC Counter Enclosure/ 2022 Budgeted project \$ 7,600</b>	<b>244-270-971-400</b>	2022-M-096	\$ -	\$ -	\$ 7,600.00	<i>2022 Budgeted project Project completed</i>

Project/Potential Project	Account Number	Board Motion	Funds Received	Allocated (Board Approved)	Provision Gov Svcs	Description
<b>Home Projects Program</b> to Assist Residents with Roof Repairs, Septic System and Well Systems (HDC)	<b>101-729-955-113</b>	2022-M-156	\$ -	\$ -	\$ 330,000.00	Original Request: 30 Roofs @ \$10,000 ea, 20 Septic Systems @ \$10,000 ea, 20 Wells @ \$10,000 ea, 7/28/22 Board approved \$330,000 for Home Projects Program
Infrastructure/ Fiber Optic - Animal Shelter	<b>483-929-980-002</b>	2022-M-177	\$ -	\$ -	\$ 40,000.00	Fiber Optic transport service to Animal Shelter (project in process)
<b>Tuscola County Jail</b> Video Booths <b>Request: \$50,000</b>	<b>244-270-971-300</b>	2021-M-295	\$ -	\$ -	\$ 50,000.00	2022 Capital Improvement requests to be potentially funded with ARPA funds, Video booths to provide isolated video hearings, attorney meetings and medical consultations. Current situation is too loud and not private.
<b>Management Staff Salaries</b>		2021-M-072		\$ 115,033.75	\$ -	Management Staff Salaries
NEU Request - <b>Cass City Village</b> <b>Request for \$250,000</b> to be used to renovate 40 yr old wastewater treatment plant (cost of \$5,500,000)	<b>101-729-955-200</b>	2022-M-153	\$ -	\$ -	\$ 250,000.00	Support for a wastewater plant project of approx. \$16 million
NEU Request - <b>Denmark Township</b> <b>Request for \$800,000</b> Assistance to replace failing sewer lagoons	<b>101-729-955-500</b>	2022-M-154	\$ -	\$ -	\$ 300,000.00	Assistance to replace failing sewer lagoons
NEU Request - <b>Fairgoe Village</b> <b>Request for \$18,103</b> Lights	<b>101-729-955-400</b>	2022-M-199	\$ -	\$ -	\$ 18,103.00	Requested assistance in the cost of transitioning of lighting from mercury to LED in order to save money to the taxpayers.
NEU Request - <b>Millington Village</b> <b>Request for \$104,355</b> Water Tower and pipes	<b>101-729-955-300</b>	2022-M-183	\$ -	\$ -	\$ 104,355.00	Requested \$14,355 to assist with costs to repair water tower and pipes Submitted details for Repair and Paint for an elevated 300,000 Gallon Storage Tank Total Bid: \$173,420
<b>Premium Pay</b> (HDC included)	<b>270-501-703-100</b> (will stay in this fund)	2022-M-072	\$ -	\$ -	\$ 1,286,076.79	4/30/2022 1298040 25 (-111,263.61 Adm) + 99300.15 (FICA) = 1,286,076.79 includes 5/31/2022 \$430,649.50 (HD) Project Completed
<b>Recycling Center</b> New Driveway \$ 20,000	<b>483-402-984-002</b>	2022-M-155	\$ -	\$ -	\$ 20,000.00	Replacing dirt with Concrete for safety and maintenance improvement.
<b>Recycling Center</b> New Driveway add'l \$ 6,000	<b>483-402-984-002</b>	2022-M-188	\$ -	\$ -	\$ 6,000.00	Replacing dirt with Concrete for safety and maintenance improvement.

Project/Potential Project	Account Number	Board Motion	Funds Received	Allocated (Board Approved)	Provision Gov Svcs	Description
<b>Remote Court</b> Justice AV Solutions/ Hybrid Courtroom Environment	244-130-981-000	2021-M-179	\$ -	\$ -	\$ 291,097.96	Video equipment to allow for remote and/or socially distanced court operations
<b>Tuscola County Space Needs</b> Emergency Response Center/Demolition/Remodel/HVAC est. \$2,000,000	101-265-940-010 483-901-975-001 483-901-975-002 483-901-975-003	2022-M-133	\$ -	\$ -	\$ 2,000,000.00	<b>PSB Building</b> /Estimated renovation for Emergency Response Center/County space needs
<b>Tuscola County Space Needs</b> Emergency Response Center/Rent	101-265-940-010	2022-M-133	\$ -	\$ -	\$ 178,177.00	<b>PSB Building</b> /18 mo. (3299.58/mo) (\$1649.85 prorated) rent is currently being paid, project is in process, end date 12/31/23 (\$178,177 is 2022-2026)

**TOTAL \$ 147,979.00 \$ 5,868,094.62**

	General Funds Appropriation Summary		
	Available	Cumulative Expenditures	Balance (Available Remaining)
Provision of Government Svcs	\$ 10,000,000.00	\$ 5,868,094.62	\$ 4,131,905.38
Remainder for 7.1	\$ 147,979.00	\$ 147,979.00	\$ -
<b>Provision of Government Svcs Balance (Available Remaining)</b>			<b>\$ 4,131,905.38</b>

**Additional Expense Considerations as of 11-14-22**

**General Fund**

Expenses

Increase

Reduce

Incorporated
Need decision or wait
Not in Budget

Courts			
	80,900	Pre Trial Services Clerk	
	53,000	Full Time Law Clerk (\$28,000 budgeted as PT)	

Clerk			
	61,722	Full Time Court Clerk New Position	-
	11,429	Clerk Wage Increase 16.5%	-

Treasurer			
	11,429	Treasurer Wage Increase 16.5%	-

Sheriff			
	-	Additional 6% Wage Increase	
	4,662	Sheriff 50% of Costs	
	4,087	Undersheriff 50% of Costs	
	-		
	-		

Sub Total	\$ 227,229	\$ -	\$ 227,229
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**Potential Use of Provision of Gov Services Reserves for:**

Transfer out to 221-Health Dept	27,000	Budget set at 3% asking for an additional 2%	Also, could use GF appropriation of funds
Transfer out to 244-Equip/Tech	212,300		-
Transfer out to 483-Capital	491,100		-

Sub Total	\$ 730,400	\$ 730,400
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\$ 957,629	\$ -	\$ 957,629
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**Special Revenue Funds - No costs to General Fund**

207-Road Patrol		Additional 6% Wage Increase
	4,662	Sheriff 50% Costs
	4,087	Undersheriff 50% Costs

240-Mosquito Abatement	23,680	Wage Increase for Seasonal Employees
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279-Fund	17,169	50% of a Full Time 4-H Program Coordinator
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**2023 Equipment/Capital Improvement Budget Request**

2023 Equipment/Capital Improvement Budget Request								
Requests		Potential Recommended for Funding						
Department Request		Capital Improvement Requests	Recommended for Funding from Capital Improvement Fund - 483	Recommended for Funding from Equipment/Technology Fund 244	Recommended for Funding from MSUe Fund - 279	Non-Funded Projects	Comments	
CONTROLLER	Chairs/Desk	\$2,000		\$2,000			Desk/Chairs/File Cabinets	
BUILDINGS & GROUNDS	MSU - Entry Door Replacement	\$3,600	\$3,600				MSU Entry door replacement	
	MSU - Kitchen Cabinets	\$2,500				\$2,500	MSU Kitchen cabinets	
	MSU - Tuckpointing	\$7,000	\$7,000				MSU Tuckpointing	
	Adult Probation - Siding	\$35,000	\$35,000				Adult Probation New Siding	
	Adult Probation - Window replacement	\$15,000	\$15,000				Adult Probation Window replacement	
	Adult Probation - AC Replacement	\$5,000	\$5,000				Adult Probation Conference Room AC Replacement	
	Clerk - Walk up window	\$5,000	\$5,000				Install Clerk Walk up window	
	Courthouse - Tuckpointing	\$50,000	\$50,000				Courthouse - Tuckpointing	
	Jail - Windows	\$325,000				\$325,000	Jail window replacement	
	Health Department - Roof	\$205,000				\$205,000	Health Department Roof Replacement	
	Health Department - HVAC	\$60,000	\$60,000				Health Department Rooftop HVAC replacement - 3 Units	
	DHHS Roof	\$205,000				\$205,000	DHHS Roof Replacement	

**2023 Equipment/Capital Improvement Budget Request**

2023 Equipment/Capital Improvement Budget Request								
Requests		Potential Recommended for Funding						
Department Request		Capital Improvement Requests	Recommended for Funding from Capital Improvement Fund - 483	Recommended for Funding from Equipment/Technology Fund 244	Recommended for Funding from MSUe Fund - 279	Non-Funded Projects	Comments	
	Jail - HVAC	\$10,000	\$10,000				Jail - 2 new mini-split AC Units	
	Dispatch - HVAC	\$140,000	\$140,000				Dispatch - HVAC Replacement	
	Purdy Building - Tuckpointing	\$15,000	\$15,000				Tuckpointing/stone repair - Purdy Building	
	Courthouse - Window wells	\$10,000	\$10,000				Paint courthouse window wells	
	<b>Carry Over</b> Clerk - Work Area	\$15,000		\$15,000			Work Area Revamp-Possible Provision of Government Svcs Funded	
	<b>Carry Over</b> MSP Parking Lot Repair <i>(In Progress)</i>	\$7,500	\$7,500				MSP Parking lot sealcoating <i>(In Progress)</i>	
	<b>Carry Over</b> Michigan State Building	\$1,500	\$1,500				MSP Concrete Repair	
	<b>Carry Over</b> Park & Recreation	\$6,000	\$6,000				Pump House Demo at New Park, <i>(In Progress)</i> , may be completed before the end of 2022	
	<b>Carry Over</b> Courthouse	\$8,000	\$8,000				Repair rear sidewalk (possible split with city)	
	<b>Carry Over</b> Courthouse <i>(In Progress)</i>	\$5,000	\$5,000				Stain Glass Window Repair <i>(In Progress)</i>	
	<b>Carry Over</b> Health Dpt Bathroom Remodel	\$7,500	\$7,500				Women's Bathroom Remodel	
	<b>Carry Over</b> Health Dpt Lobby Repairs	\$15,000	\$15,000				Health Dept Lobby and Clinic Rooms Flooring replacement	
	<b>Carry Over</b> Health Dpt Painting	\$30,000	\$30,000				Health Dept painting of the main areas and hallways	



**2023 Equipment/Capital Improvement Budget Request**

2023 Equipment/Capital Improvement Budget Request								
Requests		Potential Recommended for Funding						
Department Request		Capital Improvement Requests	Recommended for Funding from Capital Improvement Fund - 483	Recommended for Funding from Equipment/Technology Fund 244	Recommended for Funding from MSUe Fund - 279	Non-Funded Projects	Comments	
	Magistrate/District Court Counter	\$55,000	\$55,000				District Court Clerks Counter/Magistrate Counter Glass Replacement	
	Juvenile - Electronic Lock	\$4,500		\$4,500			Install electronic <b>lock</b> in the Juvenile department	
IT	Scanners	\$15,000		\$15,000			Clerk - scanners	
	Onbase document imaging	\$350,000		\$350,000			Adds paperless workflow to District Court Leverages previous investment in same technology and benefits multiple departments	
	Fidlar Vital Records	\$35,000		\$35,000			Fidlar vital records for Clerk	
	JAVS	\$6,600		\$6,600			JAVS expansion 2 courts	
	Printers	\$2,000		\$2,000			Continued replacement of end of life equipment	
	Desktops	\$8,500		\$8,500			Continued replacement of end of life equipment	
	<i>Carry Over</i> Servers	\$5,000		\$5,000			Continued replacement of end of life equipment	
	<i>Carry Over</i> Alertus Key code	\$17,500		\$17,500			Security enhancement for all buildings	
	MSU - Phone upgrade	\$2,000			\$2,000		Phone upgrade, curent phones are past their expected life; Basic funcions are currently unavailable	
	MSU - Smart Projector	\$2,000			\$2,000			
UNIFIED COURT	Desk/Chairs	\$1,000		\$1,000			New Desk Chairs (Magistrate, District Court, and Circuit Court)	

**2023 Equipment/Capital Improvement Budget Request**

Requests		Potential Recommended for Funding					
Department Request		Capital Improvement Requests	Recommended for Funding from Capital Improvement Fund - 483	Recommended for Funding from Equipment/Technology Fund 244	Recommended for Funding from MSUe Fund - 279	Non-Funded Projects	Comments
	Desk	\$200		\$200			New Desk in TRSC
<b>Total</b>		\$1,694,900	\$491,100	\$462,300	\$4,000	\$737,500	

Capital Improvement Fund 483	\$491,100
Equipment/Technology Fund 244	\$462,300
MSUe 279 Fund	\$4,000
<b>Total Funded</b>	<b>\$957,400</b>
<b>Total Non Funded</b>	<b>\$737,500</b>
<b>TOTAL</b>	<b>\$1,694,900</b>

DEPARTMENT	DESCRIPTION	2022 AMENDED BUDGET	2023 FIRST DRAFT BUDGET
REVENUES			
000	CONTROL	15,475,587	14,780,000
	<b>UPDATED INDIRECT COSTS TO PLAN</b>		<b>152,079</b>
	<b>Use of Fund Balance of Provision of Gov Services</b>		<b>703,400</b>
TOTAL REVENUES		15,475,587	15,635,479
APPROPRIATIONS			
101	BOARD OF COMMISSIONERS	213,914	218,961
104	SPECIAL PROGRAMS	52,100	52,100
130	UNIFIED COURT	2,467,308	2,669,467
133	TITLE IV CPLR GRANT	1,651	2,000
147	JURY COMMISSION	5,791	9,115
151	ADULT PROBATION	13,000	14,000
191	ELECTION	116,000	38,600
202	ACCOUNTING SERVICES	48,000	51,500
211	LEGAL COUNSEL	120,000	110,000
215	CLERK	544,026	608,031
223	CONTROLLER	444,237	488,198
225	EQUALIZATION	254,679	276,447
227	CITY OF CARO ASSESMENT CONTRT	6,550	6,550
229	PROSECUTOR	764,049	790,850
230	CO-OP REIMBURSEMENT-PROSECUTOR	228,164	190,207
236	REGISTER OF DEEDS	320,539	347,029
253	TREASURER	252,161	271,479
259	COMPUTER OPERATIONS	809,941	871,648
265	BUILDING AND GROUNDS	920,611	984,466
266	DHHS BLDG MAINTENANCE	61,640	65,502
275	DRAIN COMMISSION	256,156	271,386
277	COURTROOM SECURITY	165,985	189,075
303	COURTHOUSE SECURITY	120,521	102,432
304	SHERIFF - JAIL	2,530,849	2,625,583
324	WEIGHMASTER ENFORCEMENT	96,305	107,662
331	MARINE SAFETY	13,900	6,065
333	SECONDARY ROAD PATROL	96,107	72,435
346	THUMB AREA NARCOTICS GROUP	13,854	5,433
352	COMMUNITY CORRECTIONS SERVICE	59,193	68,737

DEPARTMENT	DESCRIPTION	2022 AMENDED BUDGET	2023 FIRST DRAFT BUDGET
400	PLANNING COMMISSION	4,430	5,306
426	EMERGENCY SERVICES	111,334	130,124
442	BOARD OF PUBLIC WORKS	673	1,210
445	DRAINS AT LARGE	362,160	381,173
631	SUBSTANCE ABUSE	50,000	60,000
648	MEDICAL EXAMINER	100,000	100,000
670	DHHS BOARD	9,710	9,944
723	AIRPORT ZONING BRD OF APPEALS	1,000	1,035
728	ECONOMIC DEVELOPMENT CORP	120,000	120,000
729	PROVISION OF GOV SVS APPROP	1,002,458	
863	EMPLOYEE SICK/VACATION BENEFIT	10,865	27,405
865	INSURANCE AND BONDS	153,289	162,821
891	ESCROW PORTION OF WIND REVENUE	260,787	254,135
965	<b>TRANSFERS OUT</b>		
	FRIEND OF THE COURT TRANSFERS	242,970	242,970
	HEALTH DEPT APPROPRIATION	399,749	399,749
	BEHAVIORAL HEALTH	288,243	288,243
	TRANS OUT ANIMAL CONTROL	140,000	140,000
	EQUIPMENT CAPITAL IMPROVEMENT	250,000	250,000
	GIS FUND	60,000	60,000
	TRANSFER OUT MIDC	251,472	255,945
	CHILD CARE HUMAN SERVICES	150,000	50,000
	CHILD CARE (PROB CT & SOC SER)	300,000	200,000
	PURDY BUILDING DEBT	76,593	74,643

SUB TOTAL EXPENDITURES		14,729,661
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890	CONTINGENCY FUND	132,623	135,418
	Additional Transfer to Animal Control		40,000
965	Additional Transfer to HD		27,000
965	Trans Out Provision Gov Services to Equipt and Capital		703,400

TOTAL APPROPRIATIONS	15,475,587	15,635,479
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NET OF REVENUES/APPROPRIATIONS - FUND 101

560	Expenditures	15,635,479
	Revenues	\$ 15,635,479
		\$ -

**2023 All Funds Budget Presented by Fund**

<b>Fund</b>	<b>Fund Name</b>	<b>2023 Estimated Beginning Fund Balance</b>	<b>2023 Estimated Revenue and Transfers In</b>	<b>2023 Estimated Expenditures and Transfers Out</b>	<b>2023 Estimated Ending Fund Balance</b>
<b>General Fund</b>					
<b>101</b>	Nonspendable	556,000			556,000
	Restricted	-			-
	Committed	5,000			5,000
	Assigned	1,799,248			1,799,248
	Unassigned	7,575,207			5,695,452
	<b>Total General Fund</b>	<b>9,935,455</b>	<b>15,635,479</b>	<b>15,635,479</b>	<b>8,055,700</b>
<b>Special Revenue Funds</b>					
<b>207</b>	<b><i>Voted Road Patrol</i></b>	<b><i>2,263,850</i></b>	<b><i>2,854,796</i></b>	<b><i>3,223,567</i></b>	<b><i>1,895,079</i></b>
<b>208</b>	County Parks & Recreation	17,754	31,100	26,172	22,682
<b>213</b>	Arbela Township Police Services	-	97,117	97,117	-
<b>214</b>	<b><i>Voted Primary Road Improvement</i></b>	<b><i>608,541</i></b>	<b><i>2,034,290</i></b>	<b><i>1,805,901</i></b>	<b><i>836,930</i></b>
<b>215</b>	Friend of the Court	7,794	1,118,763	1,122,975	<b>3,582</b>
<b>216</b>	Family Counseling	72,672	5,500	5,000	73,172
<b>218</b>	Dispatch/911	778,314	1,291,900	1,345,370	724,844
<b>221</b>	Health Department	2,589,674	4,647,434	4,629,966	2,607,142
<b>224</b>	Regional DWI Court Grant	78,960	306,113	257,785	127,288
<b>225</b>	Vassar Township Police Services	-	97,556	97,556	-
<b>230</b>	<b><i>Recycling</i></b>	<b><i>178,385</i></b>	<b><i>421,450</i></b>	<b><i>376,559</i></b>	<b><i>223,276</i></b>
<b>231</b>	Juvenile Mental Health				
<b>232</b>	Millington Township Police Services	-	193,587	193,587	-
<b>233</b>	New Mental Health Grant for Courts	905	114,430	114,430	905
<b>236</b>	Victim Services	214	99,147	99,147	214
<b>239</b>	Animal Shelter	2,309	334,650	335,925	1,034
<b>240</b>	<b><i>Voted Mosquito Abatement</i></b>	<b><i>1,075,719</i></b>	<b><i>1,328,871</i></b>	<b><i>1,285,306</i></b>	<b><i>1,119,284</i></b>
<b>244</b>	Equipment Fund	146,333	462,300	462,300	146,333
<b>246</b>	County Veteran Service Grant	19,823	64,052	64,052	19,823
<b>249</b>	Building Inspection Fund	73,679	550,200	522,700	101,179
<b>250</b>	CDBG Housing Program Income	18,560	20,000	25,000	13,560
<b>251</b>	Principal Residence Exemption	47,613	53,100	42,890	57,823
<b>252</b>	Remonumentation	-	67,047	67,047	-
<b>255</b>	Victim of Crime Act Grant	-	92,704	92,704	-
<b>256</b>	Register of Deeds Automation	100,964	52,450	51,350	102,064
<b>258</b>	Geographic Information Systems	191,855	107,100	103,843	195,112
<b>260</b>	Indigent Defense (MIDC)	12,500	1,390,371	1,401,691	1,180
<b>261</b>	Homeland Security	-	20,000	20,000	-
<b>263</b>	Concealed Pistol Licensing	194,871	48,200	56,560	186,511
<b>265</b>	Corrections Officer Training	11,333	11,200	11,200	11,333

266	Forfeiture Sheriff/Prosecutor/Crime Victim	86,414	5,000	5,000	86,414
269	Law Library	42,098	6,500	6,500	42,098
270	American Rescue Plan Act (ARPA)	-	-	-	-
273	Coronavirus Emgcy Supp Funding	-	-	-	-
279	<b>Voted MSU-Extension</b>	<b>65,791</b>	<b>210,034</b>	<b>190,381</b>	<b>85,444</b>
285	Michigan Justice Training	6,742	4,000	4,000	6,742
288	Human Services Child Care	400,874	246,550	383,100	264,324
292	Child Care Probate Juvenile	220,464	698,900	807,891	111,473
293	Soldiers Relief	31,727	-	25,000	6,727
295	<b>Voted Veterans</b>	<b>69,803</b>	<b>357,956</b>	<b>375,926</b>	<b>51,833</b>
296	<b>Voted Bridge</b>	<b>544,247</b>	<b>1,013,630</b>	<b>871,711</b>	<b>686,166</b>
297	<b>Voted Senior Citizens</b>	<b>102,637</b>	<b>672,605</b>	<b>735,486</b>	<b>39,756</b>
298	<b>Voted Medical Care Facility</b>	<b>723,087</b>	<b>530,083</b>	<b>713,283</b>	<b>539,887</b>
	<b>Special Revenue Funds Total</b>	<b>\$ 10,786,506</b>	<b>\$ 21,660,686</b>	<b>\$ 22,055,978</b>	<b>\$ 10,391,214</b>
	<b>Debt Service Funds</b>				
352	Pension Bonds	-	487,630	487,630	-
353	Pension Bond Health Department	-	189,875	189,875	-
374	Purdy Building Debt	-	74,643	74,643	-
375	Caro Sewer System	-	426,597	426,597	-
379	Mayville Storm Sewer	-	78,950	78,950	-
385	Denmark Sewer System	-	102,481	102,481	-
387	Wisner Water	-	152,306	152,306	-
	<b>Debt Service Funds Total</b>	<b>\$ -</b>	<b>\$ 1,512,482</b>	<b>\$ 1,512,482</b>	<b>\$ -</b>
	<b>Capital Project Funds</b>				
470	State Police Capital Expenditures	209,212	53,322	10,500	252,034
483	Capital Improvements Fund	1,570,577	491,100	491,100	1,570,577
488	Jail Capital Improvement Fund	992,481	-	-	992,481
	<b>Capital Project Funds Total</b>	<b>\$ 2,772,270</b>	<b>\$ 544,422</b>	<b>\$ 501,600</b>	<b>\$ 2,815,092</b>
	<b>Internal Service Funds</b>				
676	Motor Pool (Child Care Vehicle)	1,819	5,000	5,000	1,819
677	Workers Compensation	21,159	220,000	200,000	41,159
678	Health Insurance	842,165	-	-	842,165
	<b>Other Funds Total</b>	<b>\$ 865,143</b>	<b>\$ 225,000</b>	<b>\$ 205,000</b>	<b>\$ 885,143</b>
	<b>Proprietary Funds</b>				
291	Medical Care Facility	6,333,424	23,526,324	23,791,324	6,068,424
532	Tax Foreclosure Fund	1,797,104	575,000	575,375	1,796,729
626	Combined Revolving Tax Fund	6,105,650	600,415	600,415	6,105,650
	<b>Proprietary Funds Total</b>	<b>\$ 14,236,178</b>	<b>\$ 24,701,739</b>	<b>\$ 24,967,114</b>	<b>\$ 13,970,803</b>
	<b>Total All Funds</b>	<b>\$ 38,595,552</b>	<b>\$ 64,279,808</b>	<b>\$ 64,877,653</b>	<b>\$ 36,117,952</b>



# TUSCOLA COUNTY CONTROLLER/ADMINISTRATOR'S OFFICE

**Clayette A. Zechmeister**  
Controller/Administrator  
zclay@tuscolacounty.org

125 W. Lincoln St., Suite 500  
Caro, Michigan 48723

Telephone  
989-672-3700

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**November 18, 2022**

**PUBLIC NOTICE  
TUSCOLA COUNTY  
BOARD OF COMMISSIONERS  
BUDGET PUBLIC HEARING  
TUSCOLA, MICHIGAN**

Notice is hereby given pursuant to section 141.412 of the Michigan Compiled Laws of 1979, as amended, that the Tuscola County Board of Commissioners will hold a Budget Hearing meeting on Thursday, December 1, 2022, at 9:00 a.m.

**To participate in this meeting by phone: (US) +1 929-276-1248 PIN: 112 203 398# Or by Google Meet at: [meet.google.com/mih-jntr-jya](https://meet.google.com/mih-jntr-jya)**

The Commissioners will receive final input regarding any changes to the 2023 Tuscola County annual line item budget. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.** Citizens have a right to attend this hearing and provide written and oral comments and to ask questions regarding the entire budget. The Board will consider final adoption of the 2023 Tuscola County annual line item budget immediately following the Public Hearing.

A copy of the 2023 Tuscola County recommended annual line item budgets to be considered are available for public inspection on the County Web site: [www.tuscolacounty.org](http://www.tuscolacounty.org); paper copy is available for inspection in the County Controller's office.

Clayette A. Zechmeister  
Controller/Administrator Tuscola County  
125 W. Lincoln Street  
Caro, Michigan 48723  
(989) 672-3700



## TUSCOLA COUNTY MOSQUITO ABATEMENT

1500 Press Drive  
Caro, Michigan 48723-9291  
989-672-3748 Phone ~ 989-672-3724 Fax  
*Larry Zapfe, Director*

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To: Tuscola County Board of Commissioners,  
Clayette Zechmeister – Controller/Administrator

From: Larry Zapfe, Director

Date: October 4, 2023

Re: Request wage increase for seasonal employees for 2023.

I, respectfully, request a wage increase for the following seasonal employee positions:

**1. Technician: (3) Replacing**

Currently: \$11.74

Proposed: \$14.00

Increase: \$2.26

Wage increase total: \$6,780.00

**2. Technician: (2) Returning**

Currently: \$12.50

Proposed: \$14.50

Increase: \$2.00

Wage increase total: \$4000.00

**3. Technician: (2) Returning**



Currently: \$13.11

Proposed: \$14.50

Wage Increase: \$2,780.00

**4. Technician: (7) Returning**

Currently: \$13.34

Proposed: \$14.50

Increase: \$1.16

Wage increase total: \$8,120.00

**5. Technician II (1)**

Currently: \$14.20

Proposed: \$15.20

Increase: \$1.00

Wage increase total: \$1,000.00

**6. Utility Person: (1) Returning**

Currently: \$13.11

Proposed: \$14.11

Increase: \$1.00

Wage increase total: \$1,000.00

**2023 wage increase total for seasonal employees: \$23,680.00**

If approved, I request this wage increase not include a possible cost of living increase for this particular group in the 2023 year.

There are currently 12 technicians possibly returning and 3 new technicians that will be needed for the 2023 season.

Approval of this request would allow the department to hire new technicians at a competitive wage; comparable to the other mosquito districts. This request would also encourage experienced technicians to return in 2023.

Thank you for your time and consideration.

Director,

A handwritten signature in cursive script, appearing to read "Larry Zappier".



## TUSCOLA COUNTY MOSQUITO ABATEMENT

1500 Press Drive  
Caro, Michigan 48723-9291  
989-672-3748 Phone ~ 989-672-3724 Fax

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Technician shall be.

- Able to work any shift.
- Available to work 23 consecutive 40 hour work weeks with non-guaranteed hours
- Able to perform work of routine difficulty with and without direct supervision
- Responsible and conscious of their actions while using general use pesticides
- Able to follow Integrated Pest Management procedures for Mosquito control

Technician daily duties include:

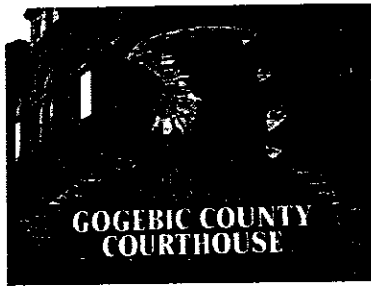
- Checking truck and small engine for ability to perform their functions.
- Preparing and checking pesticide equipment prior to field operation.
- Driving to treatment area(s) for larviciding and/or adulticiding.
- Communication with the public with courtesy.
- Checking larviciding and adulticiding area(s) for need and type of treatment.
- Performing various Larviciding and/or adulticiding actions in areas as necessary
- Preparing a report of said treatment(s).
- Communication via radio and knowledge of work radio codes.
- Maintaining record(s) of his/her activity for that night.
- Properly storing equipment and pesticides.
- Maintaining vehicle and reporting any damage or need of repairs.
- Routine cleaning of vehicle

Technician requirements:

- Ability to lift 60 pounds, 100 pounds assisted
- Must be able to pass a physical examination and drug test given
- Must be a high school graduate or have a GED
- Must be able to properly follow a map.
- Must have a valid & maintained Michigan driver's license with a clean driving record

Technician training requirements:

- Must be able to pass two State certified examinations to obtain a Certified Pesticide Applicator License- including a Core Exam and a 7F Exam given by Michigan Department of Agriculture in order to legally apply pesticides in a safe and knowledgeable manner without direct supervision.
- Must be at least 18 years of age to obtain such.



# BOARD OF COUNTY COMMISSIONERS

Gogebic County

200 N. Moore St.

Bessemer, Michigan 49911

## GOGEBIC COUNTY BOARD OF COMMISSIONERS RESOLUTION # 2022-16

### **Urging State Legislature to Amend the Michigan Auto Insurance Reform Act to Amend the Reimbursement Cap for Auto Accident Victims and Home Health Care**

**WHEREAS** the Michigan No-Fault Auto Insurance Reform Act of 2019 introduced a fee cap, which took final effect on July 1, 2021; this cap set percentage limits on how much residential care facilities, home health care providers, and other persons can be reimbursed for providing treatment/care to auto accident victims; and

**WHEREAS** these reimbursement caps are 55% of the reimbursement rates that Home Care Providers were collecting in 2019;

**WHEREAS**, 55% of a Home Health Care provider's 2019 collections, is an unsustainable reimbursement cap to continue caring for catastrophically injured individuals following an auto accident; and

**NOW THEREFORE BE IT RESOLVED** that the Gogebic County Board of Commissioners hereby urges the Michigan Legislature to amend the Michigan No-Fault Auto Insurance Reform Act to address a sustainable fee cap (i.e. Michigan's Workman's Compensation Fee Cap for Ancillary Services) for Home Health Care providers, in order to uphold these benefits that have been paid for by the survivors who are currently receiving and who will receive in-home, long-term care, when purchasing

District 1	District 2	District 3	District 4	District 5	District 6	District 7
Dan Siirila	Tom Laabs	Jim Byrns Vice Chair	Jim Lorensen Chair	Joe Bonovetz	Bob Orlich	George Peterson III

an Unlimited PIP Auto Insurance policy, paid by the Michigan Catastrophic Claims Association.

**BE IT FURTHER RESOLVED** that the Gogebic County Clerk/Register of Deeds is requested to forward copies of the adopted resolution to the Governor of the State of Michigan, the State Senate Majority and Minority leaders, the State House Speaker and Minority Leader, the members of the Gogebic County delegation to the Michigan Legislature, and the other 82 counties of Michigan as Commissioner Correspondence.


Adopted this 9th day of NOV, 2022

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:



JAMES A. LORENSON

Chairman

District 1

District 2

District 3

District 4

District 5

District 6

District 7

Dan Siirila

Tom Laabs

Jim Byrns  
Vice Chair

Jim Lorensen  
Chair

Joe Bonovetz

Bob Orlich

George Peterson III

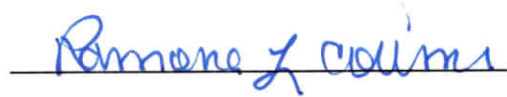
STATE OF MICHIGAN)

) SS

COUNTY OF GOGEBIC)

I, Ramona L. Collins, Clerk of the County of Gogebic, and the Gogebic County Board of Commissioners, do hereby certify that the foregoing is a true and correct copy of the resolution adopted by the Board at a regular meeting on November 9, 2022.

In witness whereof I have hereunto set my hand and affixed the Seal of the County of Gogebic, on this 10th day of November, 2022, at Bessemer, Michigan.



Ramona L. Collins  
Clerk/Register of Deeds



# Ontonagon County Board of Commissioners

Courthouse, 725 Greenland Road

Ontonagon, MI 49953

Telephone (906) 884-4255

Fax (906) 884-6796

**Chairperson:** Carl Nykanen  
**Vice Chairperson:** John Cane

**Commissioners:** Richard Bourdeau  
Robert Nousiainen  
Marlene Broemer

## Resolution # 2022-12

### Urging State Legislature to Amend the Michigan Auto Insurance Reform Act to Amend the Reimbursement Cap for Auto Accident Victims and Home Health Care.

**WHEREAS** the Michigan No-Fault Auto Insurance Reform Act of 2019 introduced a fee cap, which took final effect on July 1, 2021; this cap set percentage limits on how much residential care facilities, home health care providers, and other persons can be reimbursed for providing treatment/care to auto accident victims; and

**WHEREAS** these reimbursement caps are 55% of the reimbursement rates that Home Care Providers were collecting in 2019;

**WHEREAS**, 55% of a Home Health Care provider's 2019 collections, is an unsustainable reimbursement cap to continue caring for catastrophically injured individuals following an auto accident; and

**NOW THEREFORE BE IT RESOLVED** that the Ontonagon County Board of Commissioners hereby urges the Michigan Legislature to amend the Michigan No-Fault Auto Insurance Reform Act to address a sustainable fee cap (i.e. Michigan's Workman's Compensation Fee Cap for Ancillary Services) for Home Health Care providers, in order to uphold these benefits that have been paid for by the survivors who are currently receiving and who will receive in-home, long-term care, when purchasing an Unlimited PIP Auto Insurance policy, paid by the Michigan Catastrophic Claims Association.

**BE IT FURTHER RESOLVED** that the Ontonagon County Clerk/Register of Deeds is requested to forward copies of the adopted resolution to the Governor of the State of Michigan, the State Senate Majority and Minority leaders, the State House Speaker and Minority Leader, the members of the Ontonagon County delegation to the Michigan Legislature, and the other 82 counties of Michigan as Commissioner Correspondence.

By motion of Commissioner Nousiainen supported by Commissioner Broemer and carried, resolution declared adopted.

AYES: Nousiainen, Broemer, Bourdeau, Cane & Nykanen

NAYS: None

ABSENTIONS: None

ABSENT: None

  
Carl R. Nykanen, Board Chair

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# Legislative Update 11-11-22

WRITTEN BY [DEREK MELOT](#) ON NOVEMBER 11, 2022. POSTED IN [BLOG](#), [EVENTS](#), [LEGISLATIVE](#), [MAC NEWS](#), [MACSC](#), [MARKETING](#), [NACO](#)

## Plenty of new faces on county boards

There will be plenty of new faces around county board tables come January following the Nov. 8 General Election. Most boards will continue to be controlled by Republicans.

A MAC review of unofficial election results shows 199 new names among the 619 county commissioner slots for 2023-24. This reflects a turnover rate of 32% turnover, which is higher than a usual election cycle but not extraordinary for the first election after a reapportionment process.

[See unofficial list of commissioners here.](#)

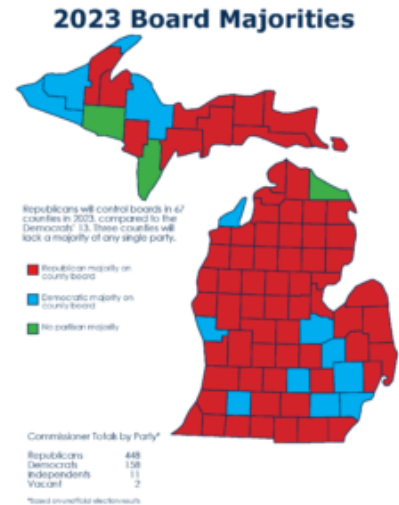
After the 2020 Census, county reapportionment boards redrew commissioner districts and, cumulatively, reduced the total number of seats from 622 in 2022 to 619 for the next decade.

And most of those seats will be held by Republicans.

For the coming term, the partisan breakdown is:

- 448 – Republican (up 10 from pre-election totals in 2022)
- 158 – Democratic (down 11)
- 11 – No Partisan Affiliation (down 3)
- 2 – Vacant (to be filled by appointment)

Republicans will control boards in 67 counties, while Democrats will have majorities in 13. Neither major party will have a majority in Iron, Menominee or Presque Isle counties.



Click on image for full size map.



## Voters give Democrats full control of Legislature for 2023

Election night in Michigan led to historic results for state government in 2023, as Democrats will have full control of the Michigan Legislature for the first time since the early 1980s.

Democrats will claim 56 seats in the 110-seat House of Representatives and 20 seats in the 38-member Senate.

In the executive branch offices, Democrats swept the top three, with Gov. Gretchen Whitmer, Secretary of State Jocelyn Benson and Attorney General Dana Nessel all winning in unofficial results.

There will be 24 former county commissioners serving in the Legislature in January, MAC's "County Caucus." They are:

Sen.-elect Veronica Klinefelt (D-Macomb); Sen-elect Sue Shink (D-Washtenaw); Sen. Jeff Irwin (D-Washtenaw); Sen.-elect Sarah Anthony (D-Ingham); Sen. Jim Runestad (R-Oakland); and Sen. Ruth Johnson (R-Oakland).

Rep.-elect Jason Morgan (D-Washtenaw); Rep. Felicia Brabec (D-Washtenaw); Rep.-elect Dale Zorn (R-Lenawee); Rep. Christine Morse (D-Kalamazoo); Rep. Julie Rogers (D-Kalamazoo); Rep. Jim Haadsma (D-Calhoun); Rep. Sarah Lightner (R-Jackson); Rep. Robert Bezotte (R-Livingston); Rep.-elect Thomas Kuhn (R-Oakland); Rep. David Martin (R-Genesee); Rep. Kara Hope (D-Ingham); Rep.-elect Penelope Tsernoglou (D-Ingham); Rep.-elect Phil Skaggs (D-Kent); Rep. Amos O'Neal (D-Saginaw); Rep.-elect Matthew Bierlein (R-Tuscola); Rep.-elect Curt VanderWall (R-Mason); Rep.-elect Betsy Coffia (D-Grand Traverse); and Rep. Ken Borton (R-Otsego).

Sen.-elect Klinefelt, Rep.-elect. Bierlein and Rep. Borton also are former presidents of the MAC Board of Directors.

See a complete list of unofficial winners in all the Michigan [House](#) and [Senate](#).

Look for more details and analysis on the legislative impacts for counties in upcoming Legislative Update emails and future editions of *Michigan Counties* magazine.



## Legislative caucuses choose leaders for 2023-24 term

Members of the incoming Legislature gathered in Lansing Thursday to select leaders for the new term, the first in decades in which Democrats will be the majority in both legislative chambers.

Sen. Winnie Brinks (D-Kent) will serve as the first Democratic Senate majority leader since 1984 and will be the first female to ever fill the position. She completed three terms in the House from 2012-2018, joining the Senate the following year. Alongside her will be Sen.-elect Sam Singh (D-Ingham) as majority floor leader, whose role is to assemble the session agenda. He also served in the House from 2012-2018, gaining leadership experience as minority leader in 2017 and 2018.



Sen. Aric Nesbitt (R-Van Buren) will assume the role of Senate minority leader. It has been widely accepted since at least 2020 that he would serve his caucus in the top position, whether his party was victorious or not. Sen. Dan Lauwers (R-St. Clair) is the current majority floor leader and will continue his duties while in the minority. Other minority leadership seats include Sen. Roger Victory (R-Ottawa) as whip and Sen. Kevin Daley (R-Lapeer) as caucus chair.

In another historic win, Rep. Joe Tate (D-Wayne) will be the first ever black man to hold the position of speaker of the House. This will be his third term as representative, most recently serving as minority vice chair in the House Appropriations Committee. Rep. Abraham Aiyash (D-Wayne) will also be making history as the highest-ranking Muslim in the Michigan Legislature, serving as majority floor leader.

Rep. Matt Hall (R-Kalamazoo) has been chosen to serve as House minority leader. Like Nesbitt in the Senate, his name has dominated the conversation around the GOP caucus' top spot, and the party's loss doesn't seem to have swayed the caucus to vote differently. The minority floor leader will be Rep. Bryan Posthumus (R-Kent). Rep. Sarah Lightner (R-Jackson), a former county commissioner, will be caucus whip, and Rep. Ken Borton (R-Otsego), a former MAC Board president, will be caucus chair.

## Senate panel OKs Veteran Service Fund changes

The County Veteran Service Fund, established by the legislature in 2018, was created to encourage counties to establish and maintain County Veteran Service Offices. The fund ensures that counties are eligible for a \$50,000 grant annually, plus additional funding based on the number of veterans living within the county.



On Thursday, the Senate Local Government Committee approved House Bill 6377, by Rep. Roger Hauck (R-Isabella), which would modify the distribution structure of the County Veteran Service Fund.

Under HB 6377, counties must maintain a minimum county veteran service funding level of 70 percent of the funding level from FY 2017 in order to receive the \$50,000 grant from the County Veteran Service Fund. The 70 percent funding level requirement was previously only for FYs 2021 and 2022. HB 6377 extends the requirement to FY 2023 and beyond.

The bill now heads to the Senate floor for consideration. Although there are few session days left, we are hopeful that the bill will make it to the governor's desk before the end of the year.

For more information on this issue, contact Samantha Gibson at [gibson@micounties.org](mailto:gibson@micounties.org).

## Podcast 83 breaks down effects of historic election

MAC's Podcast 83 team delves into the implications for county governments of Michigan's historic 2022 elections, in which Democrats won full control of the Legislature for the first time in 40 years.

Host Stephan Currie and the MAC Governmental Affairs Team of Deena Bosworth, Madeline Fata and Samantha Gibson discuss the Democratic win's effects on such issues as:

- Action in the "lame duck" days of the concluding legislative session



- Prospects for restoring remote meeting options under the Open Meetings Act
- Size of MAC’s “County Caucus” in the new Legislature
- Fate of discussions on another state supplemental spending bill

[See the video session, taped on Nov. 9, 2022, here.](#)

Previous episodes in 2022 can be seen at MAC’s [YouTube Channel](#).

And you always can find details about Podcast 83 [on the MAC website](#).

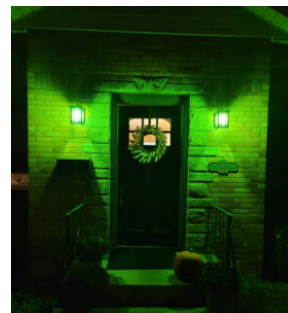
## Michigan counties join Operation Green Light campaign

Michigan counties joined with counterparts across the country this week in [Operation Green Light](#), a demonstration of support for the nation’s veterans by lighting buildings green and encouraging others to do the same.

Kent County’s participation extended to the front porch of Commissioner (and MAC President) Stan Ponstein’s home (photo at right).

Other Michigan counties participating were Saginaw, Oakland, Dickinson, Midland and Iron.

MAC congratulates these counties, and any others who participated, for showing their support of members of our armed services, past and present.



## Staff picks

- [California voters reject measures to legalize sports betting](#) (NPR)
- [Voters say yes for Vermont Proposal 2: Abolish slavery](#) (MyNBC5)
- [Nebraska Initiative 432: Require photo ID to vote – passes](#) (NBC)
- [Top, Lite-Brite, Masters of the Universe in toy hall of fame](#) (AP)



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# Legislative Update 10-28-22

WRITTEN BY [DEREK MELOT](#) ON OCTOBER 28, 2022. POSTED IN [BLOG](#), [EVENTS](#), [LEGISLATIVE](#), [MAC NEWS](#), [MARKETING](#), [NACO](#)

## MAC signs letter to state asking for more juvenile justice beds

Michigan is short vital resources for juvenile offenders and the state needs to act, MAC and nine other associations told Gov. Gretchen Whitmer and the Michigan Department of Health and Human Services (MDHHS) in a letter sent this month.

The letter expressed concern with the lack of short-term local juvenile detention resources and out-of-home placement opportunities for highest-risk youth and warned of a system-wide crisis due to the addition of the 17-year-old population in the juvenile justice system and the closing of state and private treatment beds across the state. In many instances, short-term detention facilities operated by courts and counties are housing youth for months at a time, as opposed to days and weeks as they are intended to. The bed shortage has led courts throughout Michigan to go without proper placement for the highest-risk delinquent youth.



Local courts, counties and other stakeholders have been persistent in their efforts to resolve the shortage of beds. The circumstances that have led to this point, including lack of staffing, Raise the Age legislation, COVID restrictions and new rules and regulations have resulted in a critical shortage that is harming communities and juveniles, some of whom have mental health challenges.

The letter urges Whitmer, MDHHS and legislators to take act and work alongside stakeholders to address the bed shortage crisis with both short- and long-term solutions.

For more information on this issue, contact Samantha Gibson at [gibson@micounties.org](mailto:gibson@micounties.org).

## MAC needs members' voices to help block mental health privatization

County leaders' voices are needed right now to prevent a looming compromise that would privatize Michigan's local mental health services.

A compromise deal involving [Senate Bills 597 and 598](#) by Senate Majority Leader Mike Shirkey, R-Jackson) and [House Bills 4925-4928](#) (by Rep. Mary Whiteford, R-Allegan) could result in new legislation that would damage mental health services in Michigan. SBs 597-598 would shift financial administration of Medicaid mental health services to private Medicaid health plans, taking away public accountability and local governance and replacing it with for-profit private insurance companies.

The potential deal would likely move all of children's Medicaid services, including autism and foster care, over to private insurance companies, and the state would create one statewide entity to manage the remaining populations, essentially transitioning from 10 Pre-paid Inpatient Health Plans (PIHP) to one PIHP.

MAC opposes any attempt to shift toward privatization of our local public mental health system, and we urge members to [contact their legislators to share their opposition as well](#).

For more information on this issue, contact Samantha Gibson at [gibson@micounties.org](mailto:gibson@micounties.org).



## Early-bird pricing now available for NACo Legislative Conference

The National Association of Counties (NACo) [Legislative Conference](#) brings together nearly 2,000 elected and appointed county officials to focus on federal policy issues that impact counties and our residents.

The 2023 conference will be Feb. 11-14 at the Washington Hilton in Washington, D.C.

And until Dec. 10, 2022, the NACo member rate is \$520.

At the event, attendees have the opportunity to engage in second-to-none policy sessions, meet the members of the 118th Congress and interact with federal agency officials. This is a one-of-a-kind advocacy opportunity to strengthen our intergovernmental partnerships for years to come.

Registration link: <https://www.naco.org/events/2023-legislative-conference>

Schedule link: <https://www.naco.org/events/schedule/257320>



## Local government webinar to focus on blight, housing, outdoor grants

In partnership with the Michigan Municipal League, Michigan Townships Association, Michigan Association of Counties and the Michigan County Road Association, the Michigan Department of Treasury is pleased to announce the 18<sup>th</sup> joint webinar, "Updates and Resources for Local Governments" for Nov. 3 at 2 p.m. (Eastern).

The Updates and Resources for Local Governments webinar series is designed to provide local government leaders and officials with the information, tools, and resources necessary to make important decisions at the local level. The upcoming webinar will focus on a selection of grants that are available to local governments through various State departments.



Specific topics covered will include:

- Outdoor Public Spaces Grant Opportunity – SPARK (MDNR) – grants to help local communities to create, renovate or redevelop public outdoor spaces
- Blight Elimination Grant – State Land Bank Authority is administering grants to local communities to address vacant and deteriorated properties
- Michigan State Housing Development Authority (MSHDA) Grants
  - MI Hope – energy efficient home repair grants eligible to nonprofits and local governments
  - Missing Middle Housing – housing production program designed to address the general lack of attainable housing and housing challenges underscored by the COVID-19 pandemic by increasing the supply of housing stock by providing cost defrayment to developers constructing or substantially rehabbing properties targeted to household incomes between 185% and 300% of the Federal Poverty Guidelines
  - Housing and Community Development Fund – developing and coordinating resources to meet the affordable housing needs of low-income households eligible to nonprofit and for-profit developers, municipalities, land banks, and community development financial institutions

**Participants can register and submit questions prior to the webinar [by clicking here](#).**

Presentations and recordings from this webinar, along with previous webinars, can be found at [TREASURY – Webinars \(michigan.gov\)](#). Utilize [TREASURY – Contact Information \(michigan.gov\)](#) for support related to Treasury’s local government services.

## Staff picks

- [‘Bella’ tops Ottawa County’s list of ‘pup-ular’ dog names of 2022](#) (Ottawa County)
- [Households primarily heating with heating oil or propane will likely pay more this winter](#) (Energy Information Administration)
- [How cities and counties expanded their American Rescue Plan commitments in early 2022](#) (Brookings Institution)
- [Analysis of Ballot Proposal 22-2 \(voting/election changes\)](#) (Michigan Senate Fiscal Agency)



## Recent Posts

[Legislative Update 10-28-22](#)

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[Registration opens for 2022 edition of New Commissioner School](#)

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[Legislative Update 10-21-22](#)

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[Legislative Update 9-30-22](#)

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[Legislative Update 9-23-22](#)

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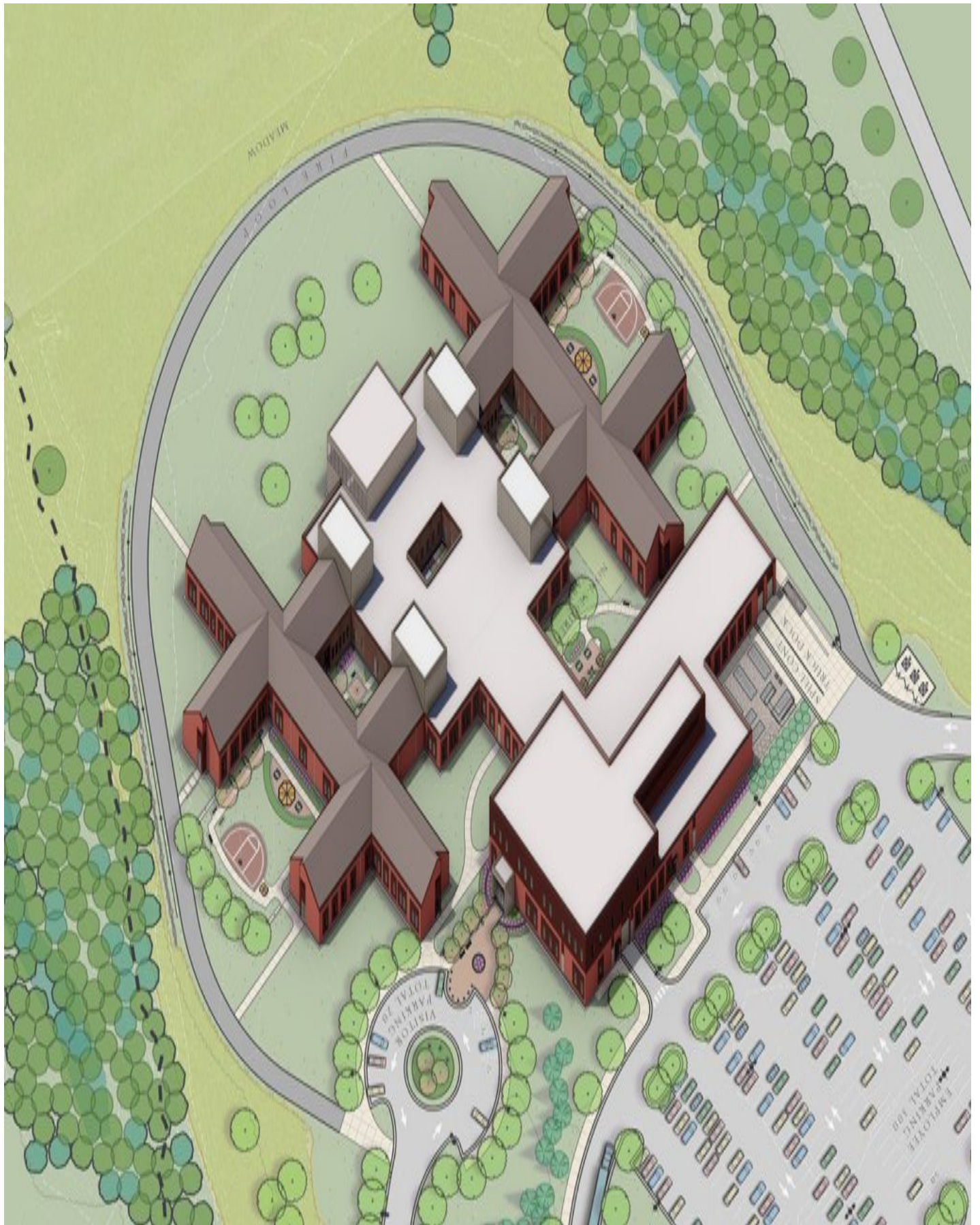
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SEARCH SITE 

# Caro Psychiatric Hospital

([https://www.grangerconstruction.com/wp-content/uploads/2021/01/2021-01-18-Caro\\_Axon\\_NE-F1024x512.jpg](https://www.grangerconstruction.com/wp-content/uploads/2021/01/2021-01-18-Caro_Axon_NE-F1024x512.jpg))



Granger Construction was selected as the Construction Management partner by the State of Michigan Department of Technology, Management and Budget (DTMB) and the Department of Health and Human Services to construct a new 100-bed psychiatric hospital in Caro, Michigan.

This new 127,000 SF facility will replace the existing, aging structure, bringing all support services under one roof and better meeting the long-term psychiatric care needs in Michigan.

The project team includes partners from nationally recognized behavioral health designers (Arch+, IDS). Granger has also expanded our network of specialty vendors for this field, including anti-ligature, anti-barricade and behavioral health products. The project will also implement emerging trends of telehealth integration in the facility.

- The majority of the new Caro Psychiatric Hospital will be single-story, with administration and training areas located on a second floor. The facility will also consist of four separate 25-bed patients units, with a downtown zone and two neighborhood spaces in a centralized location that will house various support spaces.
- A central nurse station will be located at the core of each of the patient units, with views down each wing.
- There will also be secure yards provided between each of the two units at each end of the facility, and unsecure yards for staff and patients.
- Four clinical staff and office pods will be located at the connector of each patient wing.
- Medical services and patient intake will be located on the first floor along the main corridor that connects to the downtown zone, while the main entry, family visitation and legal services will be adjacent to medical services.
- the building will be oriented to provide views of the woods, meadows and river to as many patient rooms as possible, while other rooms will have views of the interior garden courtyards.

**LOCATION:**

Caro, Michigan

**COST:**

\$68 million

**SQUARE FOOTAGE:**

127,000

**SERVICE:**

Construction Management (CM)



**START:**

October 2020

**COMPLETION:**

July 2023

**ARCHITECT/ENGINEERS:**

Integrated Design Solutions

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**RELATED:** Dining (<https://www.grangerconstruction.com?s=&industry=32&type=109&ref=filter>), Medical Facility (<https://www.grangerconstruction.com?s=&industry=32&type=61&ref=filter>)

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