

**TUSCOLA COUNTY BOARD OF COMMISSIONERS  
BOARD MEETING AGENDA**

**THURSDAY JULY 30, 2020 – 08:00 A.M.**

125 W. Lincoln Street  
Caro, MI 48723

Phone: 989-672-3700  
Fax : 989-672-4011

**RESIDENTS OF TUSCOLA COUNTY PLEASE TAKE NOTICE**  
**Electronic Remote Access, In accordance with Michigan Governor’s Executive Order 2020-154, will be implemented in response to COVID-19 social distancing requirements and Michigan Governor’s Executive Order 2020-115**

*To participate in the Electronic Meeting you can join by phone:*  
**(US) +1 646-883-1255 PIN: 224 011 555#**  
*Join by Hangouts Meet: [meet.google.com/fmg-gfvy-vov](https://meet.google.com/fmg-gfvy-vov)*

- 8:00 A.M. Call to Order – Chairperson Bardwell  
Prayer – Commissioner Grimshaw  
Pledge of Allegiance – Commissioner Jensen  
Roll Call – Clerk Fetting  
Adoption of Agenda  
Action on Previous Meeting Minutes (**See Correspondence #1 and #2**)  
Brief Public Comment Period for Agenda Items Only  
Consent Agenda Resolution (**See Correspondence #3**)

**New Business**

- Resolution for Tom Herron (**See Correspondence #4**)
- Request to use Courthouse Lawn for Petition Signing (**See Correspondence #5**)
- Request to use Courthouse Steps for Rosary Rally (**See Correspondence #6**)
- **8:30 a.m.** Update from Tuscola County Health Officer Ann Hepfer on the COVID-19 Pandemic
- **9:00 a.m.** Blue Cross/Blue Shield Renewal with Brown & Brown, Daniel Skiver, VP (**See Correspondence #7**)
- Chris Hamilton - SCMCCI
  - Update on Local Staffing at the SCMCCI office in Caro

**Old Business**

- 2020/2021 Child Care Fund State Budget (**See Correspondence #8**)

## Correspondence/Resolutions

### COMMISSIONER LIAISON COMMITTEE REPORTS

#### BARDWELL

Behavioral Health Systems Board  
Caro DDA/TIFA  
Economic Development Corp/Brownfield Redevelopment  
MAC 7<sup>th</sup> District  
MAC Workers Comp Board  
TRIAD  
Local Units of Government Activity Report

#### YOUNG

Board of Public Works  
County Road Commission Liaison  
Dispatch Authority Board  
Genesee Shiawassee Thumb Works  
Great Start Collaborative  
Human Services Collaborative Council (HSCC)  
Jail Planning Committee  
MAC Agricultural/Tourism Committee  
MI Renewable Energy Coalition (MREC)  
Region VI Economic Development Planning  
Saginaw Bay Coastal Initiative  
Senior Services Advisory Council  
Tuscola 2020  
Local Units of Government Activity Report

#### VAUGHAN

Board of Health  
County Planning Commission  
Economic Development Corp/Brownfield Redevelopment  
MAC Environmental Regulatory  
Mid-Michigan Mosquito Control Advisory Committee  
NACO-Energy, Environment & Land Use  
Parks and Recreation Commission  
Tuscola County Fair Board Liaison  
Local Units of Government Activity Report

#### GRIMSHAW

Behavioral Health Systems Board  
Recycling Advisory  
Local Units of Government

**JENSEN**

Board of Health  
Community Corrections Advisory Board  
Dept. of Human Services/Medical Care Facility Liaison  
Genesee Shiawassee Thumb Works  
Jail Planning Committee  
Local Emergency Planning Committee (LEPC)  
MAC Judiciary Committee  
MEMS All Hazard  
Local Units of Government Activity Report

**Other Business as Necessary**

**Extended Public Comment**

**Adjournment**

Note: If you need accommodations to attend this meeting please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two days in advance of the meeting.

## CORRESPONDENCE

1. July 16, 2020 Full Board & Statutory Finance Minutes
2. July 27, 2020 Committee of the Whole Minutes
3. Consent Agenda Resolution
4. Resolution Honoring Tom Herron
5. Request to use Courthouse Lawn for Petition Signing
6. Request to use Courthouse Steps for Rosary Rally
7. Blue Cross/Blue Shield Renewal with Brown & Brown
8. 2020/2021 Child Care Fund State Budget

1)

*Draft*  
TUSCOLA COUNTY BOARD OF COMMISSIONERS  
July 16, 2020 Minutes

Electronic Meeting held via Google Meet

Electronic remote access, in accordance with the Michigan Governor's Executive Order 2020-129, implemented in response to COVID-19 social distancing requirements.

Commissioner Bardwell called the meeting of the Board of Commissioners of the County of Tuscola, Michigan, held via Google Meet on the 16th day of July 2020, to order at 8:02 o'clock a.m. local time.

Prayer – Commissioner Grimshaw

Pledge of Allegiance – Commissioner Vaughan

Roll Call – Clerk Jodi Fetting

Commissioners Present: District 2 - Thomas Bardwell, District 3 - Kim Vaughan (excused at 12:47 p.m.), District 4 - Mark Jensen, District 5 – Daniel Grimshaw

Commissioner Absent - District 1 - Thomas Young

Also Present: Clerk Jodi Fetting, Clayette Zechmeister, Eean Lee, Sandy Nielsen, Stephanie Spencer, Shawn Klinkman, Mary Drier, Jim McLoskey, Ann Hepfer, Mike Miller, Steve Root, Debbie Babich, Matt Brown, Mark Haney, Steve Anderson, Tracy Violet, Barry Lapp, Lisa Ozbat, Cindy McKinney-Volz, Amy Powell, Jamie Pierce, Jessica Van Hove

At 8:07 a.m., there were a total of 25 participants attending the electronic meeting.

*Adoption of Agenda -*  
2020-M-144

Motion by Grimshaw, seconded by Vaughan to adopt the agenda as amended.  
Roll Call Vote: Young - absent; Vaughan - yes; Jensen - yes; Grimshaw - yes; Bardwell - yes. Motion Carried.

*Action on Previous Meeting Minutes -*  
2020-M-145

Motion by Jensen, seconded by Grimshaw to adopt the meeting minutes from the June 25, 2020 Regular Board meeting. Roll Call Vote: Vaughan - yes; Jensen - yes; Grimshaw - yes; Young - absent; Bardwell - yes. Motion Carried.

*Brief Public Comment Period for Agenda Items Only -*

-Stephanie Spencer shared her concern over the City of Caro Dog ordinance based on a situation her family was involved in. The Board expressed concern over the safety of residents. It was discussed that this is a City ordinance and the County does not have control over it. Clayette has presented the information to City Manager Lane so the City can work with Ms. Spencer regarding her concern.

*Consent Agenda Resolution - None**New Business -*

-Bids for Lawn Mowing - Mike Miller reviewed the bids received for the mowing of county lawns. The bids were broken down into the following properties: All County Lawns and Three County Lawns including the Animal Shelter, Mosquito Abatement and "The Hill" which includes Dispatch, Health Department and Department of Health and Human Services.

A Woman's Touch Lawn and Landscaping, Fairgrove:

All County Lawns - \$1,205.00 per week

Three County Lawns - \$515.00 per week

Thumb Lawn, LLC, Cass City:

All County Lawns - \$1,080.00 per week

Three County Lawns - \$360.00 per week

**2020-M-146**

Motion by Grimshaw, seconded by Jensen that per the recommendation from Mike Miller, Building and Grounds Director, that we award the bid to Thumb Lawn, LLC to mow three county properties under the control of the Building and Grounds Department for 15 weeks, at a cost of \$360.00 per week for a total seasonal cost of \$5,400.00. Also, all appropriate signatures and budget amendments be authorized. Roll Call Vote: Vaughan - yes; Jensen - yes; Grimshaw - yes; Young - absent; Bardwell - yes. Motion Carried.

-Update from Tuscola County Health Officer Ann Hepfer on the COVID-19 Pandemic - Ann Hepfer, Health Officer, provided an update regarding the COVID numbers for Tuscola County. Also, discussed was EO 2020-147. Tuscola County is in Region 4 which means according to EO 2020-110 an indoor gathering is limited to 10 people and an outdoor gathering is limited to 100 people.

-Dispatch Computer Aided Dispatch (CAD) System Purchase - Dispatch Director Sandy Nielsen explained her recommendation of purchasing a new CAD system from Central Square.

## 2020-M-147

Motion by Grimshaw, seconded by Jensen to approve the recommendation of the Central Dispatch Director and Dispatch Authority Board that the current Computer Aided Dispatch (CAD) system be replaced with Central Square Computer Aided Dispatch (CAD) system and authorize the purchase of \$144,590.00 with Central Square be approved and an additional \$20,000.00 be approved for the purchase of work stations. Also, all appropriate signatures and budget amendments be authorized. Roll Call Vote: Grimshaw - yes; Young - absent; Vaughan - yes; Jensen - yes; Bardwell - yes. Motion Carried.

-Michigan Small Business Restart Program - Clayette Zechmeister explained there is a roll-out of the Michigan Small Business Restart grant program of more than \$500,000.00. Tuscola County Economic Development Corporation will be assisting any business that is interested in applying.

-Uncontrolled Dogs in Caro - Stephanie Spencer - Matter discussed in public comment.

-Hiring of Part-Time Custodian Position -

## 2020-M-148

Motion by Vaughan, seconded by Jensen to approve the hiring of Lisa Hess as a part-time Custodian, effective July 20, 2020 at Step I. Physical and background checks have been completed. Roll Call Vote - Young - absent; Vaughan - yes; Jensen - yes; Grimshaw - yes; Bardwell - yes. Motion Carried.

-Hiring of Part-Time Maintenance Leader (matter added) -

## 2020-M-149

Motion by Jensen, seconded by Vaughan to approve the hiring of Rebecca Pine as the part-time Maintenance Leader, estimated effective date of August 3, 2020 at Step 1 pending physical and background checks. Roll Call Vote: Vaughan - yes; Jensen - yes; Grimshaw - yes; Young - absent; Bardwell - yes. Motion Carried.

-Residents' Concerns with County Road Commission (matter added) -

-Commissioner Vaughan provided an update with the concern brought forth by Alice Bauer.

-Commissioner Bardwell provided an update with the concern brought forth by Lenny Adamczyk.

## 2020-M-150

Motion by Grimshaw, seconded by Jensen to recess the meeting for approximately 10 minutes at 9:51 a.m. Roll Call Vote: Jensen - yes; Grimshaw - yes; Young - absent; Vaughan - yes; Bardwell - yes. Motion Carried.

Recesses at 9:51 a.m.

Reconvened at 10:02 a.m.

At 10:03 a.m., there were a total of 16 participants attending the electronic meeting.

-Closed Session under Section 8(h) of the Open Meetings Act to Discuss the Contents of a Written Legal Memorandum From the Attorney -

2020-M-151

Motion by Vaughan, seconded by Jensen that the Board meet in Closed Session under Section 8(h) of the Open Meetings Act to discuss the contents of a written legal memorandum from its attorney, which is exempted from disclosure under Section 13(1)(g) of the Freedom of Information Act, with Clay Johnson, Eric Morris, Clayette Zechmeister, Eean Lee, and Jodi Fetting to be allowed to attend the closed session at 10:03 a.m. Roll Call Vote: Grimshaw - yes; Young - absent; Vaughan - yes; Jensen - yes; Bardwell - yes. Motion Carried.

Entered into Closed Session at 10:03 a.m.

Reconvened from Closed Session at 11:18 a.m.

At 11:16 a.m., there were a total of 18 participants attending the electronic meeting.

Roll Call Vote: Present: Bardwell, Vaughan, Jensen, Grimshaw. Absent: Young

-Renewal of Michigan State Police Post Lease - Board discussed the terms of the current lease. Board would like the current lease reviewed further. Mike Miller was able to clarify a few matters. Board provided direction to Clayette on matters related to the Lease.

-Oversight of Road Commission Board - Board discussed the Board of Commissioners goal in working with the Road Commission Board on matters.

*Old Business -*

-Resolution for Michigan Land Bank Fast Track Authority to Acquire Title - Commissioner Grimshaw reviewed the changes made in regards to correcting the legal description of the proposed property.

2020-M-154

Motion by Grimshaw, seconded by Jensen to adopt Resolution #2020-7 to acquire title to the property in Indianfields Township from the Michigan Land Bank.

#### **Resolution 2020-7**

**Whereas**, the State of Michigan owns the following described property in fee simple; and

**Whereas**, the following land is wooded, and was a former correctional property and is a benefit to the community; and

**Now, therefore, be it resolved**, that the Tuscola County Board of Commissioners does hereby enter into a contract with the State of Michigan Land Bank to acquire title to the



following property described as Parcel B, Parcel C, Parcel A-1 as disclosed in Survey Job No. 2019-484 dated January 8, 2020 as prepared by D & M Site, Inc.  
Roll Call Vote: Jensen - yes; Grimshaw - yes; Young - absent; Vaughan - yes; Bardwell - yes. Motion Carried.

Clerk Fetting will finalize the final resolution once received from Clayette Zechmeister to prepare for signature.

-First Responder Hazard Pay Premiums Program (FRHPPP) - Clayette Zechmeister reported that an application has been submitted in the amount of \$57,000.00 to cover employees in the Dispatch, Corrections and the Sheriff's Office. This only addresses the first responders in those Departments.

-Boy Scout Road Closure Update - The County Road Commission has issued notice to the homeowner that the Road Commission does have a right away. The deadline for the homeowner to dispute that claim is today or the project will proceed in order to open the road to a one-lane road.

Commissioner Grimshaw provided an update regarding the right-of-way of the road as a survey of the road has changed over the years.

-Reconsideration of Resolution of 2020-6  
2020-M-155  
Motion by Grimshaw, seconded by Jensen to recall Motion 2020-M-140 for reconsideration. Roll Call Vote: Grimshaw - yes; Young - absent; Vaughan - no; Jensen - yes; Bardwell - yes. Motion Carried.

2020-M-156  
Reconsideration of Resolution 2020-6. Roll Call Vote: Young - absent; Vaughan - yes; Jensen - no; Grimshaw - no; Bardwell - no. Motion Carried. Resolution 2020-6 has been unadopted by the Board and should be marked as so.

Commissioner Vaughan excused at 12:47 p.m.

### **Correspondence/Resolutions -**

Menominee County Resolution 2020-21

Hills and Dales General Hospital 60th Anniversary Celebration

### **COMMISSIONER LIAISON COMMITTEE REPORTS**

**JENSEN** - No report

Board of Health

Community Corrections Advisory Board

Dept. of Human Services/Medical Care Facility Liaison

Genesee Shiawassee Thumb Works

Jail Planning Committee

Local Emergency Planning Committee (LEPC)  
MAC Judiciary Committee  
MEMS All Hazard  
Local Units of Government Activity Report

**BARDWELL**

Behavioral Health Systems Board - Virtual meeting is scheduled  
Caro DDA/TIFA  
Economic Development Corp/Brownfield Redevelopment  
MAC 7<sup>th</sup> District  
MAC Workers Comp Board - Tentatively meets in September.  
TRIAD  
Local Units of Government Activity Report

**YOUNG** - absent

Board of Public Works  
County Road Commission Liaison  
Dispatch Authority Board  
Genesee Shiawassee Thumb Works  
Great Start Collaborative  
Human Services Collaborative Council (HSCC)  
Jail Planning Committee  
MAC Agricultural/Tourism Committee  
MI Renewable Energy Coalition (MREC)  
Region VI Economic Development Planning  
Saginaw Bay Coastal Initiative  
Senior Services Advisory Council  
Tuscola 2020  
Local Units of Government Activity Report

**VAUGHAN** - absent

Board of Health  
County Planning Commission  
Economic Development Corp/Brownfield Redevelopment  
MAC Environmental Regulatory  
Mid-Michigan Mosquito Control Advisory Committee  
NACO-Energy, Environment & Land Use  
Parks and Recreation Commission  
Tuscola County Fair Board Liaison  
Local Units of Government Activity Report

**GRIMSHAW** - No Report

Behavioral Health Systems Board  
Recycling Advisory  
Local Units of Government

*Other Business as Necessary -*

Commissioner Grimshaw questioned if there has been follow-up regarding the vacancy of the MIDC Director position. Board discussed the next steps that will need to be taken.

*Extended Public Comment -*

-Mary Drier asked if anything has been resolved with the funeral homes issue regarding the cremation fee change. Commissioner Bardwell explained that it is in the works but not at liberty to discuss at this time.

2020-M-157

Motion by Jensen, seconded by Grimshaw to adjourn the Board of Commissioners meeting at 1:09 p.m. Roll Call Vote: Vaughan - absent; Jensen - yes; Grimshaw - yes; Young - absent; Bardwell - yes. Motion Carried.

Meeting adjourned at 1:09 p.m.

Jodi Fetting  
Tuscola County Clerk

## Statutory Finance Committee Minutes

July 16, 2020

Electronic remote access, in accordance with the Michigan Governor's Executive Order 2020-129, implemented in response to COVID-19 social distancing requirements.

Meeting called to order at 1:09 p.m.

Roll Call by Clerk Fetting: Bardwell, Vaughan, Jensen, Grimshaw

Commissioners Absent: Young

Also Present: Clerk Jodi Fetting, Eean Lee, Mark Haney, Steve Root, Steve Anderson, Mike Miller

At 1:09 p.m., there were a total of 12 participants attending the electronic meeting.

2020-SF-M-024

Motion by Grimshaw, seconded by Jensen to approve the finance report from July 16, 2020 for payment. Roll Call Vote: Young - absent; Vaughan - absent; Jensen - yes; Grimshaw - yes; Bardwell - yes. Motion Carried.

2020-SF-M-025

Motion by Grimshaw, seconded by Jensen to approve the daily checks as submitted on the July 14, 2020 report. Roll Call Vote: Vaughan - absent; Jensen - yes; Grimshaw - yes; Young - absent; Bardwell - yes. Motion Carried.

Public Comment -

Commissioner Grimshaw discussed avenues to fill the vacant MIDC Director position.

2020-SF-M-026

Motion by Grimshaw, seconded by Jensen to adjourn the meeting at 1:18 p.m. Roll Call Vote: Jensen - yes; Grimshaw - yes; Young - absent; Vaughan - absent; Bardwell - yes. Motion Carried.

Meeting adjourned at 1:18 p.m.

Jodi Fetting  
Tuscola County Clerk

*Draft*  
**Tuscola County Board of Commissioners**  
**Committee of the Whole**  
**Monday, July 27, 2020 – 8:00 A.M.**

**Electronic remote access via Google Hangouts, in accordance with the Michigan Governor’s Executive Order 2020-154, implemented in response to COVID-19 social distancing requirements.**

Commissioners Present: District 1 - Thomas Young, District 2 - Thomas Bardwell, District 3 - Kim Vaughan, District 4 - Mark Jensen, District 5 - Daniel Grimshaw

Absent: None

Also Present: Clerk Jodi Fetting, Clayette Zechmeister, Eean Lee, Mark Haney, Judge Nancy Thane, Mary Drier, Sandy Nielsen, Joe Mrak, Mike Miller, Debbie Babich, Sheriff Glen Skrent, Karen Southgate, Tracy Violet, Krystaria Skakle, Heidi Chicilli, Matt Brown, Steve Anderson, Jessica VanHove, Barry Lapp, Robert Baxter, Jim Escamilla, Linda Strasz, Brian Harris, Steve Root, Ted Hull, Barb Hair, Chuck Barker, Jacqueline Gilles, Barb Hair, Stacey Dudewicz

At 8:03 a.m. there were 28 people attending the electronic meeting.

**Finance/Technology**  
Committee Leaders-Commissioners Young and Jensen

**Primary Finance/Technology**

1. 2020/2021 DHHS/Child Care Fund Budget Presentation - Karen Southgate reviewed the budget requests. Linda Strasz reviewed successes of the program and the court’s request for the upcoming budget year. Matters to be placed on Thursday’s Board Agenda.
2. Independent Contractor Agreement with List Psychological - Matter discussed by Board. Matter to be placed on the Consent Agenda.

**On-Going and Other Finance  
Finance**

1. Preparation of Multi-Year Financial Planning - No update.

**Technology**

1. GIS Update - Commissioner Jensen would like to know when the next flyover will be scheduled.
2. Increasing On-Line Services/Updating Web Page - Eean Lee provided an update on projects in the IT Department.

## **Personnel**

Committee Leader-Commissioner Vaughan and Bardwell

### **Primary Personnel**

1. Hiring Full Time Dispatcher - Sandy Nielsen presented her request. Matter to be placed on the Consent Agenda.

### **On-Going and Other Personnel**

1. Strengthen and Streamline Year-End Open Enrollment
2. MAC 7<sup>th</sup> Meeting Updates

## **Building and Grounds**

Committee Leaders-Commissioners Jensen and Grimshaw

### **Primary Building and Grounds**

1. Byce and Securitecture, LLC Jail Feasibility Study Presentation - Jim Escamilla and Joe Mrak presented information regarding the Jail Study and proposed ideas for a new jail. Matter to be placed on a future Board meeting agenda for further discussion.

### **On-Going and Other Building and Grounds**

1. State Police Lease
2. County Jail Study
3. Legislative Representation RFP Review – Board Tabled Until Meetings Are in Person
4. Recycling Relocation Update
5. County Physical and Electronic Record Storage Needs – Potential Use of Recycling Pole Building

Commissioner Grimshaw excused at 10:39 a.m.

Recessed at 10:39 a.m.

Reconvened at 10:49 a.m.

Commissioner Attendance:

Present: Young, Bardwell, Vaughan, Jensen

Absent: Grimshaw

At 10:49 a.m. there were 26 people attending the electronic meeting.

### **Primary Other Business as Necessary**

1. Region VII Presentation - Barb Hair, Stacey Dudewicz presented to the Board regarding Region VII Area on Aging. Matter to be placed on the Consent Agenda.

**On-Going Other Business as Necessary**

1. Board Rules of Order – Possible Revisions Within Six Months (1-13-20)
2. Policy Updates
3. Senate Bill 46

Commissioner Jensen questioned the Supreme Court ruling referencing changes to the Foreclosure Fund.

Commissioner Bardwell questioned when the MIFSM discussion will continue.

Commissioner Bardwell questioned the ORV Ordinance and if clarification is needed.

**Public Comment Period - None**

Motion by Young, seconded by Vaughan to adjourn the meeting at 11:15 a.m.  
Yes - Young, Bardwell, Vaughan, Jensen; Absent - Grimshaw.

Meeting adjourned at 11:15 a.m.

Jodi Fetting  
Tuscola County Clerk

**‘DRAFT’**

**COUNTY OF TUSCOLA**

**STATE OF MICHIGAN**

**RESOLUTION TO ADOPT CONSENT AGENDA**

At a regular meeting of the Board of Commissioners of the County of Tuscola, Michigan, held by Electronic Remote Access, In accordance with Michigan Governor’s Executive Order 2020-115, on the July 30, 2020 at 8:00 a.m. local time.

COMMISSIONERS PRESENT:

\_\_\_\_\_

COMMISSIONERS ABSENT:

\_\_\_\_\_

It was moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_ that the following Consent Agenda Resolution be adopted:

**CONSENT AGENDA**

**Agenda Reference:** A

**Entity Proposing:** COMMITTEE OF THE WHOLE 7/27/20

**Description of Matter:** Move to approve the contract with List Psychological Services to provide services to children or families who have active Michigan Department of Health and Human Services (MDHHS) Tuscola County Child Protective Services (CPS) Category I or II cases, MDHHS Tuscola County Foster Care Cases (CFC) with children under the age of 18 and Tuscola County Family Court Delinquency Cases. Effective 10/01/2020 through 09/30/2021. Also, all appropriate signatures and budget amendments be authorized.

**Agenda Reference:** B

**Entity Proposing:** COMMITTEE OF THE WHOLE 7/27/20

**Description of Matter:** Move to approve the hiring of Allison Dickerson as a full-time dispatcher position at step one pending favorable physical and background check.



**Agenda Reference:** C

**Entity Proposing:** COMMITTEE OF THE WHOLE 7/27/20

**Description of Matter:** Move to support the Region VII plan as presented and also receive and place on file.

**IT IS FURTHER RESOLVED** that any motion, resolution, or other act of Tuscola County inconsistent with this Resolution is hereby rescinded, modified, replaced or superseded by this Resolution.

YEAS:

NAYS:

ABSTENTIONS:

RESOLUTION ADOPTED.

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Thomas Bardwell, Chairperson  
Tuscola County Board of Commissioners

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Jodi Fetting  
Tuscola County Clerk

# TUSCOLA COUNTY BOARD OF COMMISSIONERS

125 W. Lincoln Street  
Suite 500  
Caro, MI 48723

Telephone: 989-672-3700  
Fax: 989-672-4011

## Resolution Honoring Tom Herron

**Whereas**, Tom Herron began Herron Building Company in 1964 and has completed numerous projects throughout the Thumb during his 55 years as a builder, especially in Cass City and Caro; and

**Whereas**, of all of the structures he built, his first construction project in 1965 is the one he prides the most and is closest to his heart. This project is the home he built for Preston and Florence Karr outside of Gagetown, where Mrs. Karr still resides at 101 years of age; and

**Whereas**, some of the other projects Tom was involved with include the Hillcrest Subdivision, Northwood Lake Condominiums and Northwood Shores Golf Course and Restaurant with his most challenging project being that of building Walbro; and

**Whereas**, in 1996 he began building modular homes and formed Northwood Modular Homes, Inc. Mr. Heron was also the builder of these popular commercial sites in Caro: Brentwood, Star Brite Restaurant, and the remodeling of the Capri, which is currently The Oven Restaurant; and

**Whereas**, while working 6 days a week with his construction business, Tom Heron also was the Father to six children. He attributes his success to two things he was taught by his step-grandfather which were *to work hard and to go to church*.....which he still does; and

**Whereas**, Mr. Heron earned memorable awards which include being named Cass City's Citizen of the Year in 1983 as well as receiving the Lion of the Year Award in 1997.

**Whereas**, Tom Heron was also instrumental in the renovation of the Helen Stevens Memorial Pool in 2019 and the Splash Park in 2020, providing his services as Project Manager for both of these sites at the Cass City Municipal Park.

**Therefore, Be It Resolved**, that on behalf of the residents of Tuscola County, the Board of Commissioners commends Mr. Tom Herron for his tremendous building contributions to Tuscola County during his 55 years of service.

Date \_\_\_\_\_

\_\_\_\_\_  
Thomas Bardwell, Chairperson  
Tuscola County Board of Commissioners

I, Jodi Fetting, Tuscola County Clerk, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Tuscola County Board of Commissioners at its meeting on July 30, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
Jodi Fetting  
Tuscola County Clerk



Tuscola County

Clayette Zechmeister &lt;zclay@tuscolacounty.org&gt;

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**[EXTERNAL] Court House Lawn Petition Signing Site**

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jeannie roteman [REDACTED]  
To: zclay@tuscolacounty.org

Thu, Jul 16, 2020 at 9:18 AM

Hello Clayette,

My name is Jeannie Roteman'Bustle. I am a Fremont Township resident. I am the Tuscola County Captain in charge of organizing sites in our county for the purpose of petition signing for the Recall of Governor Whitmere. We will begin petition signing on the 29th of July (hopefully). The petition was approved by the Michigan Board of State Canvassers on June 8, 2020.

We would like to use the Caro County Courthouse Lawn as a petition signing site on July, 31st, August 1st, 3rd, 4th, 7th, 8th, 14th, 15th, 21st, 22nd, Sept. 4th and 5th.

I understand there are elections on the 4th and 5th so we would like to set up at least 100 foot away from the building on those days to alleviate confusion/congestion.

Can you help us by presenting this to the Board on the 30th. and getting us an approval or helping to direct me to the proper procedure for this endeavor?

Sorry so long winded! My worst trait!!!

Thank you so much

Jeannie Roteman'Bustle  
Tuscola County Captain for the Recall of Gov.Whitmere



Tuscola County

Clayette Zechmeister &lt;zclay@tuscolacounty.org&gt;

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**request to use Tuscola County Court House Steps**

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dwk@centurytel.net <dwk@centurytel.net>  
To: zclay <zclay@tuscolacounty.org>

Mon, Jul 27, 2020 at 10:55 AM

Clayette, was wondering if I could have an item put on the committee agenda of holding a Rosary Rally (if governor permits) October 10th at noon on the Tuscola County Court House steps. This is a repeat request of the past three years. We may have as many as 25 participants depending on the weather.

Thanks  
Dave Kolacz  
organizer

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**From:** "zclay" <zclay@tuscolacounty.org>  
**To:** "dwk" <dwk@centurytel.net>  
**Sent:** Wednesday, July 24, 2019 9:07:43 AM  
**Subject:** Re: request to use Tuscola County Court House Steps

[Quoted text hidden]

[Quoted text hidden]

# BCBS RENEWAL FOR 2020/2021 EXECUTIVE SUMMARY

Dan Skiver, Vice President  
Brown & Brown of Central Michigan, Inc.  
dskiver@bbcmich.com  
(866) 421-0478  
[www.bbcmich.com](http://www.bbcmich.com)



# BCBS RENEWAL SEPT. 2020



- Budget decrease of \$650 to \$16,350 (average cost) per subscriber
  
- Total estimated cost of taxes and fees - \$1,250 annually
  - PCORI fee (federal) – extended to 2029
  - Cadillac Tax ?

# BCBS RENEWAL SEPT. 2020



- Current enrollment by plan:
  - 82% PPO 4 – base plan
  - 3% PPO 3 – buy up
  - .5% PPO 2 – buy up
  - 14.5% PPO 1 – buy up
  
- Recommended specific stop loss level is \$35,000 for next year
- No change from current year
- .5% premium change

# BCBS RENEWAL SEPT. 2020



- PA 152 Hard Cap:
  - September 2020 renewal
    - \$59,000 under hard cap
    - Base plan change to SB 500 - 2021
    - 2% cap increase
  - September 2021 renewal
    - Projected to be under caps
    - 3.3% cap increase



# BCBS RENEWAL SEPT. 2020



- Added Rx to stop loss coverage in 2015
- Changed base plan Rx copays - 2017
- Included multiple BCBS cost management riders
- Will change base plan to SB 500 - 2021
- COVID 19 impact

# BCBS RENEWAL SEPT. 2019



○ Questions?

**THANK YOU!**

Presentation to the Tuscola County Board of Commissioners  
 Child Care Fund Projected Costs and In-Home Care  
 Parent Education and Supervised Visitation Education Program  
 7/27/20

For the Michigan Department of Health and Human Services (MDHHS) County Child Care Fund 2020-21 budget year, MDHHS continues to utilize the State Pays First program for foster care, residential and independent living costs. The State Pays First Project was implemented October 1, 2019 and streamlines payment processing for providers serving MDHHS-supervised youth (abuse/neglect, juvenile justice, and dual wards) by allowing County Child Care Fund (CCF) funded placements and services to be paid directly from the MDHHS MISACWIS case management and payment system. For MDHHS supervised cases, the department issues payment to providers for placement and services. MDHHS Central Office reconciles amounts owed between the department and County through the Chargeback/Offset process without involving the providers. MDHHS pays upfront for the service and then bills the County for 50% of the cost. Because of this, there is no projection of MDHHS Foster Care, Institutional or Independent Living expenses on the MDHHS 2091 as in past years. The only expense for MDHHS included on the MDHHS-2091 is the In-Home Program expense described below.

To keep the Board of Commissioners (BOC) informed on projected expenses to be billed back to the county at 50%, we provide the following projections:

Family Foster Care	\$100,000
Institutional Care	\$225,000
Independent Living	\$5,000

Please keep in mind, projections are used as it is difficult to determine the number of youth that will come into care and may need residential placement. Board of Commissioner approval of the above expenses is not needed, and the above projections are provided for informational purposes only.

Board of Commissioner approval is needed for the continuation of the Child Care Fund In-Home Care Parent Education and Supervised Visitation Program from 10/1/20-9/30/21 in the amount of \$67,900.00. In addition, the Board of Commissioner Chairperson's signature is needed on the MDHSS-2091 as well as on the Contract with List Psychological Service PLC. (attached).

It is respectfully requested that the Tuscola County BOC support the continuation of the CCF In-Home Care Supervised Visitation and Parent Education Program (PESVP), to include Tuscola County continuing the Contract with List Psychological. This contract has been reviewed and approved by the Tuscola County Attorney (Contract provided). The cost of the contract for FY 2021 (10/1/20 – 9/30/21) would be 2080 units (hours) at \$30 per hour/unit plus \$5,000 in mileage and \$500 in Specific Assistance reimbursement for a total of \$67,900. After eligible 50% Child Care Fund State reimbursement, the cost to Tuscola County would be approximately \$33,950.

For Tuscola County, from 10/1/17 – 7/10/20, there were 121 youth in foster care who were not referred to the PESVP and there were 29 youth referred. For the 121 youth not referred, the days in foster care averaged 485. For those referred to the PESVP and returned to the parental home, the average number of days was 327. Those in the PESVP experienced an average of 158 less foster care days. This is a 33% decrease in the number of foster care days. Calculating the average daily cost of foster care ( $\$17.24 + \$20.59/2 = \$18.92$  per hour – this does not account for added costs associated with special needs), there is a projected savings of

\$86,691.44 in foster care dollars. (158 x \$18.92 x 29 youth = \$86,691.44 projected savings in foster care dollars from 10/1/7 – 7/10/20 with 158 less days in foster care for youth).

The CCF reimbursement program is the result of a collaborative effort between Michigan's circuit courts, county governments, tribes, state and county MDHHS, to support the reimbursement of costs for programming for neglected, abused, and delinquent youth in Michigan. Most of the programming is designed and administered by Michigan's circuit courts, county governments, tribes, and county MDHHS offices, based on the needs of the community. The State of Michigan oversees and administers required programming at the state level for youth placed in out-of-home care due to abuse or neglect cases. After expenditures have been incurred, requests for reimbursement for eligible direct out-of-home placements and in-home care (IHC) services are made to the state MDHHS.

MDHHS receives an annual, legislatively appropriated budget to support CCF reimbursement-eligible programs and placements for eligible child welfare and juvenile justice youth as defined below:

- An MDHHS youth in either a Category I or II Children's Protective Services case.
- Any youth in a court ordered MDHHS-supervised foster care placement.
- A delinquent youth for whom a petition, complaint, or referral has been filed and accepted by the court, and who:
  - Receives IHC intensive services, or
  - Is placed in court ordered out-of-home care, or
  - Has a plan for early exit from out-of-home care.

CCF is the primary fund source for serving delinquent, neglected, and/or abused youth. Each Michigan county/tribe has a specific account for their CCF, which is funded primarily through county tax dollars and donations. The state supports the county's CCF with a 50 percent reimbursement on eligible direct costs. The goal of CCF reimbursement is to ensure funding for programs that provide services aimed at keeping children in their homes through successful intervention and rehabilitation for juveniles and to assist with achieving permanency for children in a safe and timely manner. CCF reimbursement assists with costs for intensive IHC services, out-of-home placements, and related supportive services such as drug screening and therapy. An IHC program is intended to provide early intervention services for youth who are within, or likely to come within, the jurisdiction of the family court for delinquency, abuse, or neglect and/or those affecting a youth's early return to his or her home from foster care or institutional care.

The Tuscola County PESVP provides parent education as well as supervised face-to-face parent contact between parents and their children while the in-home care provider teaches and demonstrates to parents appropriate parenting techniques, discipline and family interaction. The PESVP serves youth/families in an MDHHS Category I or II Children's Protective Services case and/or youth/families in court ordered MDHHS-supervised foster care. The goal of the program is to reduce the number of youth petitioned through Abuse/Neglect Court proceedings and to reduce the number of days in family foster care. The focus of the PESVP is to provide early intervention to educate parents and to treat within the child's home.

The IHC contracted provider would be responsible for providing a safe, nurturing environment for parent education and parenting time and assist in furthering the development of parenting skills that are healthy and promote child well-being. Cases are assigned via a referral from MDHHS staff through which a written visitation and/or education plan is developed incorporating strengths, needs, goals, objectives, parenting time schedules, locations, and parenting issues that need be addressed. Some of the duties of the PESVP IHC provider include: teaching parents, mentoring parents, modeling behaviors for parents, coordinating and arranging visits (including transportation arrangement), maintaining a visitation environment that is healthy

for all and interceding on the children's behalf if inappropriate behaviors are observed, providing parental direction, maintain ongoing conferencing with MDHHS staff, testifying in court, completing required documentation, and enforcing specific court visitation requirements, etc. For youth in-out of home placement, the case plan would reflect an early return goal.

The PESVP IHC program operated from fiscal year 2012 through fiscal year 2018. Based on information that contract dollars might be available through the State, the program ended March 31, 2018. On 7/11/19, the Tuscola County BOC approved reinstating the program and a contract with List Psychological.

Since 2012, MDHHS Tuscola County observed the following estimated savings in foster care days for youth and foster care dollars spent:

Fiscal Year	Youth	Budget	Remaining	Spent	Cost to County after 50% Reimbursement from the State	CFC Days Saved	Estimated Savings at \$18.92 x days x youth
2019	0	\$19,375.00	\$19,375.00	0	0	NA	NA
2018	37	\$37,496.00	\$6,829.35	\$30,666.65	\$15,333.33		Program ended mid-year
2017	49	\$108,378.00	\$56,652.81	\$51,725.19	\$25,862.60	211	\$195,613.88
2016	70	\$106,684.00	\$28,876.02	\$77,807.98	\$38,903.99	218	\$288,719.20
2015	86	\$109,572.00	\$35,497.41	\$74,074.59	\$37,037.30	285	\$463,729.20
2014	72	\$77,367.20	\$16,172.86	\$61,194.34	\$30,597.17	138	\$187,989.12
2013	63	\$54,660.00	\$13,657.55	\$41,002.45	\$20,501.23	325.8	\$388,340.57
2012		\$54,660.00	\$11,046.91	\$43,613.09	\$21,806.55		

In addition, since 2013, MDHHS Tuscola County has shown a decrease in the number of youth in foster care from 120 to 40. We attribute this in part to the PESVP IHC program.

Thank you to the Tuscola County Board of Commissioners for their time and attention to this matter.

Respectfully submitted,

Karen Southgate  
Acting Director  
MDHHS Tuscola County

## County Child Care Budget Summary (DHS-2091)

Michigan Department of Health and Human Services (MDHHS)

Children's Services Agency

Tuscola County for October 1, 2020 through September 30, 2021

Organization	Court Contact Person	Telephone Number	Email Address
Tuscola County	Linda Strasz - CCF Organization Management	(989)672-3858	lstrasz@tuscola-county.org
Fiscal Year	MDHHS Contact Person	Telephone Number	Email Address
October 1, 2020 through September 30, 2021	Karen Southgate - CCF Organization Management	(989) 673-9130	southgatek@michigan.gov

Cost Sharing Ratios	County 50% / State 50%	Anticipated Expenditures		
		MDHHS	Court	Combined
A. Out of Home Care - Court or Tribal Supervised		\$0.00	\$311,000.00	\$311,000.00
B. In-Home Care		\$67,900.00	\$421,712.33	\$489,612.33
C. County Court-Operated Facilities		\$0.00	\$0.00	\$0.00
D. Subtotals (A+B+C)		\$67,900.00	\$732,712.33	\$800,612.33
E. Revenue:		\$20,000.00	\$20,000.00	\$40,000.00
F. Net Expenditure		\$47,900.00	\$712,712.33	\$760,612.33

Cost Sharing Ratios	County 50% / State 50%	Anticipated Expenditures		
		MDHHS	Court	Combined
A. Out of Home Care - Neglect/Abuse		\$0.00	\$0.00	\$0.00

Please Note: The Neglect/Abuse Out-of-Home Care amount reflects ONLY the county court's share of these expenditures. Effective October 2019 the State of Michigan pays 100% of Neglect/Abuse Out-of-home placements and the county then reimburses the state 50%.

Cost Sharing Ratios	County 0% / State 100%	Court	Combined
Foster Care During Release Appeal Period		\$0.00	\$0.00

Cost Sharing Ratios	County 0% / State 100% \$15,000.00 Maximum	MDHHS	Court	Combined
Basic Grant		\$0.00	\$15,000.00	\$15,000.00

<b>Total Expenditure</b>	<b>\$775,612.33</b>
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### BUDGET DEVELOPMENT CERTIFICATION

THE UNDERSIGNED HAVE PARTICIPATED IN DEVELOPING THE PROGRAM BUDGET PRESENTED ABOVE. We certify that the budget submitted above represents an anticipated gross expenditure for the fiscal year: October 1, 2020 through September 30, 2021; and any requests for reimbursement shall adhere to all state law, administrative rules and child care fund handbook authority.

Presiding Judge	Date
County Director of MDHHS Signature	Date
Charge for Board of Commissioners Signature	Date
And the County Executive Signature	Date

Michigan Department of Health & Human Services (MDHHS) will not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, sex, sexual orientation, gender identity or expression, political beliefs or disability. If you need help with reading, writing, hearing, etc. under the Americans with Disabilities Act, you are invited to make your needs known to an MDHHS office in your area.	AUTHORITY: Act 87, Publication of 1978, as amended. COMPLETION: Required. PENALTY: State reimbursement will be withheld from local government.
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User: TCACZECH

DB: Tuscola County

PERIOD ENDING 06/30/2020

GL NUMBER	DESCRIPTION	END BALANCE	2020		ACTIVITY FOR	YTD BALANCE	AVAILABLE
		12/31/2019	ORIGINAL	2020	MONTH 06/30/20	06/30/2020	BALANCE
		NORM (ABNORM)	BUDGET	AMENDED BUDGET	INCR (DECR)	NORM (ABNORM)	NORM (ABNORM)
Fund 292 - CHILD CARE							
Revenues							
292-662-542.000	JUVENILE OFFICER SALARY (CJO)	27,317.04	27,800.00	27,800.00	0.00	0.00	27,800.00
292-662-562.000	STATE REIMBURSEMENT	305,388.69	427,000.00	427,000.00	0.00	0.00	427,000.00
292-662-563.000	BASIC GRANT - STATE	8,253.16	15,000.00	15,000.00	0.00	0.00	15,000.00
292-662-611.000	ADOPTION SUBSIDY	736.76	4,000.00	4,000.00	0.00	1,127.01	2,872.99
292-662-611.001	COURT SOCIAL SECURITY	132.00	100.00	100.00	0.00	0.00	100.00
292-662-611.004	COUNTY WARD	13,446.45	15,000.00	15,000.00	307.11	6,116.18	8,883.82
292-662-611.005	ADOPTION SUBSIDY COURT WARD	0.00	0.00	0.00	37.50	37.50	(37.50)
292-662-620.000	COLLECTION FEES FAMILY DIVISION	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
292-662-676.000	REFUNDS BLUE CROSS OVERPAYMENT	2,667.15	4,000.00	4,000.00	50.00	776.00	3,224.00
292-662-678.000	REIMB RURAL DETENTION SUPP SVCS	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
292-662-699.101	OPERATING TRANSFERS IN-GENERAL	500,000.00	400,000.00	400,000.00	0.00	200,000.00	200,000.00
TOTAL REVENUES		857,941.25	898,900.00	898,900.00	394.61	208,056.69	690,843.31
Expenditures							
292-662-704.000	SALARIES PERMANENT	226,453.38	226,868.00	233,123.00	14,718.84	85,018.89	148,104.11
292-662-704.020	HEALTH INSURANCE INCENTIVE	369.20	1,200.00	1,200.00	92.30	323.05	876.95
292-662-704.030	DISABILITY	2,148.28	2,159.00	2,218.00	154.83	891.42	1,326.58
292-662-704.040	UNUSED SICK TIME PAYOUT	2,006.28	2,200.00	2,200.00	0.00	0.00	2,200.00
292-662-705.000	SALARIES PT TEMP	17,671.99	14,040.00	14,040.00	0.00	4,328.01	9,711.99
292-662-706.000	SALARIES OVERTIME	7,864.92	7,800.00	7,800.00	600.00	3,584.00	4,216.00
292-662-710.000	WORKERS COMPENSATION	1,232.70	1,134.00	1,166.00	77.04	507.32	658.68
292-662-711.000	HEALTH & DENTAL INSURANCE	58,434.29	67,150.00	71,400.00	4,308.08	31,771.35	39,628.65
292-662-715.000	F.I.C.A.	18,828.47	18,120.00	18,599.00	1,173.70	7,044.48	11,554.52
292-662-717.000	LIFE INSURANCE	233.44	220.00	233.00	18.52	106.49	126.51
292-662-718.000	RETIREMENT	13,853.22	16,115.00	16,200.00	1,193.90	7,131.70	9,068.30
292-662-718.100	POB IN LIEU OF RETIREMENT	12,661.62	11,704.00	12,445.00	1,023.48	6,105.08	6,339.92
292-662-727.000	SUPPLIES, PRINTING & POSTAGE	943.99	5,000.00	5,000.00	0.00	361.22	4,638.78
292-662-801.000	PROF. & CONTRACTUAL (ADM.)	2,929.15	15,000.00	15,000.00	120.45	329.27	14,670.73
292-662-809.000	MEMBERSHIP AND SUBSCRIPTIONS	640.00	1,440.00	1,440.00	0.00	595.00	845.00
292-662-832.000	STATE WARD CHARGEBACKS	185,666.24	185,000.00	185,000.00	0.00	0.00	185,000.00
292-662-841.000	COUNTY FOSTER CARE-PRIVATE AGENCIES	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00
292-662-843.000	PRIVATE INSTITUTION	151,084.24	201,000.00	201,000.00	5,580.00	60,394.87	140,605.13
292-662-844.000	OTHER COUNTY-DETENTION	78,150.00	100,000.00	100,000.00	4,805.00	31,574.00	68,426.00
292-662-846.000	IN HOME CARE - INTENSIVE PROBATION	42,528.11	50,000.00	50,000.00	0.00	7,615.37	42,384.63
292-662-848.000	NON REIMB FOSTER CARE	1,659.04	9,000.00	9,000.00	0.00	1,895.40	7,104.60
292-662-849.000	NON-REIMBURSEABLE BY CHILD CARE	22,142.07	9,000.00	9,000.00	0.00	0.00	9,000.00
292-662-850.000	RURAL DETENTION SUPPORT SERVICES	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
292-662-851.010	CELLULAR PHONE	2,552.68	3,000.00	3,000.00	185.84	1,115.04	1,884.96
292-662-861.000	TRAVEL	11,731.66	12,500.00	12,500.00	0.00	2,099.98	10,400.02
292-662-910.000	INSURANCE & BONDS	327.29	1,500.00	1,500.00	(304.11)	344.08	1,155.92
292-662-955.000	MISC EXPENSE	224.58	1,500.00	1,500.00	0.00	0.00	1,500.00
292-662-957.000	TRAINING	3,561.10	4,060.00	4,060.00	0.00	875.00	3,185.00
TOTAL EXPENDITURES		865,897.94	969,710.00	981,624.00	33,747.87	254,011.02	727,612.98
Fund 292 - CHILD CARE:							
TOTAL REVENUES		857,941.25	898,900.00	898,900.00	394.61	208,056.69	690,843.31
TOTAL EXPENDITURES		865,897.94	969,710.00	981,624.00	33,747.87	254,011.02	727,612.98
NET OF REVENUES & EXPENDITURES		(7,956.69)	(70,810.00)	(82,724.00)	(33,353.26)	(45,954.33)	(36,769.67)
BEG. FUND BALANCE		200,303.95	192,347.26	192,347.26		192,347.26	
END FUND BALANCE		192,347.26	121,537.26	109,623.26		146,392.93	

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	2019 AMENDED BUDGET	2018 AMENDED BUDGET
ESTIMATED REVENUES				
Dept 662 - PROBATE				
292-662-542.000	JUVENILE OFFICER SALARY (CJO)	27,800	27,800	27,800
292-662-562.000	CHARGEBACK FOR STATE WARDS - STAT	427,000	427,000	285,535
292-662-563.000	BASIC GRANT - STATE	15,000	15,000	15,000
292-662-611.000	ADOPTION SUBSIDY	4,000	4,000	5,000
292-662-611.001	COURT SOCIAL SECURITY	100	100	5,100
292-662-611.004	COUNTY WARD	15,000	15,000	12,000
292-662-620.000	COLLECTION FEES FAMILY DIVISION	5,000	5,000	
292-662-676.000	NON CCF FUNDED JUVENILE	4,000	4,000	4,000
292-662-678.000	REIMB RURAL DETENTION SUPP SVCS	1,000	1,000	
292-662-699.101	TRANSFER IN - GENERAL FUND	400,000	500,000	400,000
Totals for dept 662 - PROBATE		898,900	998,900	754,435
TOTAL ESTIMATED REVENUES		898,900	998,900	754,435



GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	2019 AMENDED BUDGET	2018 AMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 662 - PROBATE				
292-662-704.000	SALARIES PERMANENT	233,123	268,236	278,134
292-662-704.020	HEALTH INSURANCE INCENTIVE	1,200	1,200	2,800
292-662-704.030	DISABILITY	2,218	2,552	2,622
292-662-704.040	UNUSED SICK PAYOUT	2,200	2,200	2,200
292-662-705.000	SALARIES TEMP (BASIC GRANT)	14,040	13,520	15,000
292-662-706.000	SALARIES OVERTIME	7,800	7,800	5,500
292-662-710.000	WORKERS COMPENSATION	1,166	1,409	
292-662-711.000	HEALTH & DENTAL INSURANCE	71,400	69,345	62,000
292-662-715.000	F.I.C.A.	18,599	22,319	22,000
292-662-717.000	LIFE INSURANCE	233	289	331
292-662-718.000	RETIREMENT	16,200	15,326	14,959
292-662-718.100	POB IN LIEU OF RETIREMENT	12,445	14,820	13,000
292-662-727.000	SUPPLIES, PRINTING & POSTAGE	5,000	5,000	4,000
292-662-801.000	PROF & CONT SERVICES (BASIC GRANT	15,000	15,000	18,000
292-662-801.002	TRUANCY IN HOME			29,897
292-662-809.000	MEMBERSHIPS AND SUBSCRIPTIONS	1,440	1,440	500
292-662-832.000	STATE WARD CHARGEBACKS	185,000	185,000	227,064
292-662-841.000	COUNTY FOSTER CARE-PRIVATE AGENCI	2,000	2,000	
292-662-842.000	FOSTER CARE PAYMENT-PRIVATE		5,000	
292-662-843.000	PRIVATE INSTITUTION	201,000	191,000	30,000
292-662-844.000	OTHER COUNTY-DETENTION	100,000	100,000	85,000
292-662-846.000	IN HOME CARE - INTENSIVE PROBATIO	50,000	50,000	60,000
292-662-848.000	NON REIMB FOSTER CARE	9,000	4,000	
292-662-849.000	NON-REIMBURSEABLE BY CHILD CARE	9,000	19,000	
292-662-850.000	RURAL DETENTION SUPPORT SERVICES	1,000	1,000	
292-662-851.010	CELLULAR PHONE	3,000	3,000	2,500
292-662-861.000	TRAVEL	12,500	12,500	1,500
292-662-910.000	INSURANCE & BONDS	1,500	1,500	2,000
292-662-955.000	MISCELLANEOUS (MEALS, MILEAGE, ET	1,500	1,500	4,000
292-662-957.000	EMPLOYEE TRAINING	4,060	4,060	4,500
292-662-999.000	OPERATING TRANSFERS OUT			84,493
Totals for dept 662 - PROBATE		981,624	1,020,016	972,000
<b>TOTAL APPROPRIATIONS</b>		981,624	1,020,016	972,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 292</b>		(82,724)	(21,116)	(217,565)
BEGINNING FUND BALANCE		192,347	200,304	404,558
ENDING FUND BALANCE		109,623	179,188	186,993

REVENUE AND EXPENDITURE REPORT FOR TUSCOLA COUNTY

PERIOD ENDING 06/30/2020

GL NUMBER	DESCRIPTION	END BALANCE	2020		ACTIVITY FOR	YTD BALANCE	AVAILABLE
		12/31/2019	ORIGINAL	2020	MONTH 06/30/20	06/30/2020	BALANCE
		NORM (ABNORM)	BUDGET	AMENDED BUDGET	INCR (DECR)	NORM (ABNORM)	NORM (ABNORM)
Fund 288 - CHILD CARE - DHHS							
Revenues							
288-100-561.000	STATE REIMBURSEMENT-CHILD CARE	37,021.97	256,500.00	256,500.00	0.00	0.00	256,500.00
288-100-611.000	ADOPTION SUBSIDY	8,976.09	20,000.00	20,000.00	1,693.16	4,206.21	15,793.79
288-100-687.000	REFUNDS	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
288-100-699.101	OPERATING TRANSFERS IN-GENERAL	162,500.00	162,500.00	162,500.00	0.00	81,250.00	81,250.00
TOTAL REVENUES		208,498.06	440,000.00	440,000.00	1,693.16	85,456.21	354,543.79
Expenditures							
288-100-841.000	COUNTY FOSTER CARE-PRIVATE AGENCIES	2,973.74	43,000.00	43,000.00	0.00	5,052.64	37,947.36
288-100-842.000	FOSTER CARE PAYMENT-PRIVATE	29,219.84	150,000.00	150,000.00	50.00	50.00	149,950.00
288-100-843.000	PRIVATE INSTITUTION	53,241.09	320,000.00	320,000.00	0.00	0.00	320,000.00
288-100-845.000	INDEPENDENT LIVING	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
288-100-849.000	NON-REIMBURSEABLE BY CHILD CARE	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
TOTAL EXPENDITURES		85,434.67	523,000.00	523,000.00	50.00	5,102.64	517,897.36
Fund 288 - CHILD CARE - DHHS:							
TOTAL REVENUES		208,498.06	440,000.00	440,000.00	1,693.16	85,456.21	354,543.79
TOTAL EXPENDITURES		85,434.67	523,000.00	523,000.00	50.00	5,102.64	517,897.36
NET OF REVENUES & EXPENDITURES		123,063.39	(83,000.00)	(83,000.00)	1,643.16	80,353.57	(163,353.57)
BEG. FUND BALANCE		140,035.83	263,099.22	263,099.22		263,099.22	
END FUND BALANCE		263,099.22	180,099.22	180,099.22		343,452.79	

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	2019 AMENDED BUDGET	2018 AMENDED BUDGET
ESTIMATED REVENUES				
Dept 100 - CONTROL				
288-100-561.000	STATE REIMBURSEMENT-CHILD CARE	256,500	256,500	327,500
288-100-611.000	DSS CLIENT PAYMENTS	20,000	20,000	20,000
288-100-687.000	REFUNDS	1,000	1,000	1,098
288-100-699.101	OPERATING TRANSFER IN-GENERAL	162,500	162,500	275,000
Totals for dept 100 - CONTROL		440,000	440,000	623,598
TOTAL ESTIMATED REVENUES		440,000	440,000	623,598

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	2019 AMENDED BUDGET	2018 AMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 100 - CONTROL				
288-100-841.000	IN HOME PROGRAM	43,000	43,000	10,000
288-100-842.000	SUPER. FOSTER CARE PAY.	150,000	150,000	150,000
288-100-843.000	PURCHASED INSTITUTIONAL CARE	320,000	320,000	500,000
288-100-845.000	INDEPENDENT LIVING SUPERVISED	5,000	5,000	5,000
288-100-849.000	NON REIMBURSABLE BY CHILD CARE FU	5,000	5,000	2,512
Totals for dept 100 - CONTROL		523,000	523,000	667,512
<b>TOTAL APPROPRIATIONS</b>		523,000	523,000	667,512
<b>NET OF REVENUES/APPROPRIATIONS - FUND 288</b>		(83,000)	(83,000)	(43,914)
BEGINNING FUND BALANCE		263,099	140,036	100,439
ENDING FUND BALANCE		180,099	57,036	56,525