

**TUSCOLA COUNTY BOARD OF COMMISSIONERS
BOARD MEETING AGENDA**

THURSDAY APRIL 30, 2020 – 8:00 A.M.

125 W. Lincoln Street
Caro, MI 48723

Phone: 989-672-3700
Fax : 989-672-4011

Due to EO 2020-42, the Board of Commissioners will be holding their meeting electronically through Google Hangouts conferencing.

To participate in the Electronic Meeting you can join by phone:

+1 443-424-3130 (PIN: 441462777)

Join by Hangouts Meet: meet.google.com/ncc-hewp-oqa

8:00 A.M. Call to Order – Chairperson Bardwell
Prayer – Commissioner Bardwell
Pledge of Allegiance – Commissioner Grimshaw
Roll Call – Clerk Fetting
Adoption of Agenda
Action on Previous Meeting Minutes (**See Correspondence #1**)
Brief Public Comment Period for Agenda Items Only
Consent Agenda Resolution (**None**)

New Business

- County Impacts from COVID-19 Update - Ann Hepfer, Health Officer (**See Correspondence #2**)
- HDC Additional Millage Allocation Request for Home Delivered Meals Program (**See Correspondence #3**)
- Next Steps on Potentially Opening of the County (**See Correspondence #4**)
- 2020 Tax Rate General Operating L-4029(**See Correspondence #5**)

Old Business

- Equipment/Technology Fund Review (**See Correspondence #6**)
- Capital Improvements Fund Review (**See Correspondence #7**)
- Veterans Millage Renewal Proposal (**See Correspondence #8**)
- Mosquito Control and Abatement Millage Renewal Proposal (**See Correspondence #9**)

Correspondence/Resolutions

COMMISSIONER LIAISON COMMITTEE REPORTS

JENSEN

Board of Health
Community Corrections Advisory Board
Dept. of Human Services/Medical Care Facility Liaison
Genesee Shiawassee Thumb Works
Jail Planning Committee
Local Emergency Planning Committee (LEPC)
MAC Judiciary Committee
MEMS All Hazard
Local Units of Government Activity Report

BARDWELL

Behavioral Health Systems Board
Caro DDA/TIFA
Economic Development Corp/Brownfield Redevelopment
MAC 7th District
MAC Workers Comp Board
TRIAD
Local Units of Government Activity Report

YOUNG

Board of Public Works
County Road Commission Liaison
Dispatch Authority Board
Genesee Shiawassee Thumb Works
Great Start Collaborative
Human Services Collaborative Council (HSCC)
Jail Planning Committee
MAC Agricultural/Tourism Committee
MI Renewable Energy Coalition (MREC)
Region VI Economic Development Planning
Saginaw Bay Coastal Initiative
Senior Services Advisory Council
Tuscola 2020
Local Units of Government Activity Report

VAUGHAN

Board of Health
County Planning Commission
Economic Development Corp/Brownfield Redevelopment
MAC Environmental Regulatory
Mid-Michigan Mosquito Control Advisory Committee
NACO-Energy, Environment & Land Use
Parks and Recreation Commission
Tuscola County Fair Board Liaison
Local Units of Government Activity Report

GRIMSHAW

Behavioral Health Systems Board
Recycling Advisory
Local Units of Government

Other Business as Necessary

Extended Public Comment

Adjournment

Note: If you need accommodations to attend this meeting please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two days in advance of the meeting.

CORRESPONDENCE

1. April 16, 2020 Full Board Minutes and Statutory Finance Committee Minutes
2. Health Department CDC Testing Site
3. HDC Additional Millage Allocation Request for Home Delivered Meals Program
4. Next Steps on Potentially Opening of the County. Michigan Comeback Roadmap
5. 2020 Tax Rate General Operating L-4029
6. Equipment/Technology Fund Review
7. Capital Improvements Fund Review
8. Veterans Millage Renewal Proposal
9. Mosquito Control and Abatement Millage Renewal Proposal
10. Road Commission Meeting Notice Changes
11. Delta County Resolution 20-05 Great Lakes Shoreline Disaster

Draft
TUSCOLA COUNTY BOARD OF COMMISSIONERS
April 16, 2020 Minutes
Electronic Meeting held via Google Hangouts
To be held in compliance with EO 2020-48 and 2020-42

Commissioner Bardwell called the meeting of the Board of Commissioners of the County of Tuscola, Michigan, held via Google Hangouts on the 16th day of April 2020, to order at 8:03 o'clock a.m. local time.

Prayer – Commissioner Young

Pledge of Allegiance – Commissioner Vaughan

Roll Call – Clerk Jodi Fetting

Commissioners Present: District 1 - Thomas Young, District 2 - Thomas Bardwell, District 3 - Kim Vaughan, District 4 - Mark Jensen, District 5 – Daniel Grimshaw

Commissioner Absent - None

Also Present: Clerk Jodi Fetting, Clayette Zechmeister, Eean Lee, Judy Cockerill, Mark Haney, Mike Miller, Sandy Nielsen, Wayne Koper, Dara Hood, Drain Commissioner Bob Mantey, Larry Zapfe, Debbie Babich, Mary Drier, Steve Erickson, Angie Daniels, Tim Green, Steve Anderson, Rahm Mormando, Ann Hepfer, Tracy Violet, Matt Brown, Barry Lapp, Shelly Lutz, Sheriff Glen Skrent

At 8:07 a.m., there were a total of 29 participants attending the electronic meeting.

Adoption of Agenda -
2020-M-084

Motion by Young, seconded by Jensen to adopt the agenda as amended.
Roll Call Vote: Young - yes; Vaughan - yes; Jensen - yes; Grimshaw - yes; Bardwell - yes. Motion Carried.

Action on Previous Meeting Minutes -
2020-M-085

Motion by Grimshaw, seconded by Young to adopt the meeting minutes from the March 30, 2020 Regular Board and Statutory Finance meetings. Roll Call Vote: Vaughan - yes; Jensen - yes; Grimshaw - yes; Young - yes; Bardwell - yes. Motion Carried.

Brief Public Comment Period for Agenda Items Only - None

Consent Agenda Resolution – None

New Business -

-County Impacts from COVID-19 update - Ann Hepfer, Health Officer - An update was provided by Health Officer Ann Hepfer in regards to the number of cases of COVID-19 in Tuscola County. She reviewed the impact at the Tuscola County Medical Care Facility (TCMCF) and the additional efforts that are being taken to negate the spread of the virus within the Facility. Matter discussed at length.

-Economic Development Commission (EDC) Update of State/County Disaster Impact of Local Businesses – Steve Erickson, EDC Director - An update was given regarding the funds provided by Michigan Economic Development Commission in the way of grants and loans. Matter discussed.

Commissioner Jensen excused at 9:03 a.m.

-Mosquito Abatement Operations Updates – Larry Zapfe, Director - An update was provided regarding the steps that are being taken in order to prepare for the upcoming season and how they are limiting staff within the department at this time. Director Zapfe has been working with Emergency Manager Anderson and Health Officer Hepfer to verify they are in agreement with the steps being taken. He would like to open operations of Mosquito Abatement on April 20, 2020. Board agreed to allow Director Zapfe to proceed in opening the program and to continue with the precautionary steps he outlined.

-Drain Ledger Replacement Software - Chief Information Officer Eean Lee explained the plan to join the consortium in Hillsdale County with the costs related to the project explained.

2020-M-086

Motion by Grimshaw, seconded by Young to approve the one year Software Development Agreement with SolidCircle for the development of Drain Commission software at a one-time cost of \$5,000 and an annual maintenance fee of \$850.00. Also, all signatures and budget amendments are authorized. Roll Call Vote: Grimshaw - yes; Young - yes; Vaughan - yes; Bardwell - yes; Jensen - absent. Motion Carried.

-Recycling Crushed Concrete Bids - Mike Miller explained the plan for the project and the need to have it completed. It would be funded by the Recycling Budget.

2020-M-087

Motion by Grimshaw, seconded by Young that per the recommendation of the Buildings and Grounds Director, to award the bid for crushed concrete and related labor for the Recycling Center to Jeff Brinkman who was the low bidder at a total cost of \$15,112.50. Cost to be paid from the recycling budget. Roll Call Vote: Grimshaw - yes; Young - yes; Vaughan - yes; Jensen - absent; Bardwell - yes. Motion Carried.

-Discussion for Hazard Pay for Corrections Officers and Road Patrol Deputies - Sheriff Glen Skrent explained the request for the Hazard Pay and the proposed pay for the staff specified. Board discussed the possibility of this option and the need to look at the county finances. Board would like to discuss further in the future.

Commissioner Jensen re-joined the meeting at 10:07 a.m.

-Veterans Millage Renewal Proposal and Mosquito Control and Abatement Millage Renewal Proposal - Board discussed when to place the millages on the upcoming ballots, the amount to be requested in the proposal and the number of years to include in the language.

2020-M-088

Motion by Grimshaw, seconded by Jensen to table the approval of Mosquito Control and Veterans Millages until the April 30, 2020 Board of Commissioners meeting. Roll Call Vote: Young - yes; Vaughan - yes; Jensen - yes; Grimshaw - yes; Bardwell - yes. Motion Carried.

-Adoption of Families First Coronavirus Relief Act (FFCRA) Resolution - Board discussed the proposed Resolution at length.

2020-M-089

Motion by Jensen, seconded by Vaughan to adopt the Resolution excluding Tuscola County emergency responders from some provisions of the Emergency Family and Medical Leave Expansion Act and Emergency Paid Sick Leave Act. Roll Call Vote: Vaughan - yes; Jensen - yes; Grimshaw - no; Young - yes; Bardwell - yes. Motion Carried.

-2018 CAFR Award for Certificate of Achievement for Excellence in Financial Reporting - Clayette Zechmeister explained the achievement recognition received.

-2019 Unaudited Ending Fund Balance Report - Clayette Zechmeister reviewed the reports.

-1st Quarter Financial Reports for General Fund - Clayette Zechmeister reviewed the reports.

-Capital Expenditure Funds (matter added) - Commissioner Grimshaw expressed concern over capital outlay expenses which were planned in the 2020 budget. He expressed the projects should be delayed until further discussion can be held to reconsider the project prior to it moving forward. Mike Miller reviewed the projects that did need attention now and the projects that could be postponed.

Old Business - None

Correspondence/Resolutions - None

COMMISSIONER LIAISON COMMITTEE REPORTS

VAUGHAN - No Updates

Board of Health
County Planning Commission
Economic Development Corp/Brownfield Redevelopment
MAC Environmental Regulatory
Mid-Michigan Mosquito Control Advisory Committee
NACO-Energy, Environment & Land Use
Parks and Recreation Commission
Tuscola County Fair Board Liaison
Local Units of Government Activity Report

GRIMSHAW

Behavioral Health Systems Board - Meeting scheduled for April 23, 2020
Recycling Advisory
Local Units of Government

JENSEN

Board of Health
Community Corrections Advisory Board
Dept. of Human Services/Medical Care Facility Liaison - The facility is working very hard to contain the areas affected by the virus to a minimum.
Genesee Shiawassee Thumb Works
Jail Planning Committee
Local Emergency Planning Committee (LEPC)
MAC Judiciary Committee
MEMS All Hazard
Local Units of Government Activity Report

BARDWELL - No Updates

Behavioral Health Systems Board
Caro DDA/TIFA
Economic Development Corp/Brownfield Redevelopment
MAC 7th District
MAC Workers Comp Board
TRIAD
Local Units of Government Activity Report

YOUNG - No Updates

Board of Public Works
County Road Commission Liaison
Dispatch Authority Board
Genesee Shiawassee Thumb Works
Great Start Collaborative
Human Services Collaborative Council (HSCC)
Jail Planning Committee

YOUNG - continued
MAC Agricultural/Tourism Committee
MI Renewable Energy Coalition (MREC)
Region VI Economic Development Planning
Saginaw Bay Coastal Initiative
Senior Services Advisory Council
Tuscola 2020
Local Units of Government Activity Report

Clayette Zechmeister excused at 12:25 p.m.

Other Business as Necessary -

-Commissioner Vaughan provided an update from a meeting regarding the progress on the Caro Center project. Clerk Fetting reported that ballot language for the August 2020 election was presented by the Indianfields Township Clerk regarding the Irrevocable Trust with the City of Caro for water to the Caro Center.

At 12:31 p.m., there were a total of 15 participants attending the electronic meeting.

Extended Public Comment -

-Wayne Koper thanked his local officials for all of their hard work during the pandemic.

-Mary Drier asked for a review of the Caro Center report as she could not hear the previous report. Commissioner Vaughan provided.

-Commissioner Bardwell informed the participants that the next Board meeting is scheduled for Thursday, April 30, 2020 and that a decision will be made regarding holding the Monday, April 27, 2020 Committee of the Whole meeting closer to the meeting date.

2020-M-090

Motion by Young, seconded by Jensen to adjourn the meeting at 12:34 p.m.
Roll Call Vote: Young - yes; Vaughan - yes; Jensen - yes; Grimshaw - yes;
Bardwell - yes. Motion Carried.

Meeting adjourned at 12:34 p.m.

Jodi Fetting
Tuscola County Clerk

Statutory Finance Committee Minutes
April 16, 2020
Electronic Meeting via Google Hangouts
To be held in compliance with EO 2020-48 and 2020-42

Meeting called to order at 12:35 p.m.

Roll Call by Clerk Fetting: Young, Bardwell, Vaughan, Jensen, Grimshaw

Commissioners Absent: None

Also Present: Clerk Jodi Fetting, Clayette Zechmeister, Eean Lee, Mike Miller, Rahm Mormando, Steve Anderson, Tim Green, Wayne Koper

At 12:35 p.m., there were a total of 14 participants attending the electronic meeting.

-Claims and Per Diems were reviewed and approval options discussed.

2020-SF-M-005

Motion by Bardwell, seconded by Vaughan to approve the finance report from April 16, 2020 for payment. Roll Call Vote: Jensen - yes; Grimshaw - abstain; Young - yes; Vaughan - yes; Bardwell - yes. Motion Carried.

There were no per diems to review and approve.

2020-SF-M-006

Motion by Vaughan, seconded by Young to approve the daily checks as submitted on the April 16, 2020 report. Roll Call Vote: Young - yes; Vaughan - yes; Jensen - yes; Grimshaw - abstain; Bardwell - yes. Motion Carried.

-Commissioner Grimshaw had to abstain from voting on motion 2020-SF-M-005 and 2020-SF-M-006 as he did not receive the Statutory Finance packet and reports.

-Commissioner Bardwell requested that the Statutory Finance packet and reports be provided to the Commissioner with the Board Agenda packet.

Public Comment - None

2020-SF-M-007

Motion by Young, seconded by Vaughan to adjourn the meeting at 12:42 p.m. Roll Call Vote: Vaughan - yes; Jensen - yes; Grimshaw - yes; Young - yes; Bardwell - yes. Motion Carried.

Meeting adjourned at 12:42 p.m.

Jodi Fetting
Tuscola County Clerk

Tuscola County Health Department

1309 Cleaver Rd.
Caro, MI 48723
www.tchd.us

Ann Hepfer, R.N., B.S., Health Officer
Mark Hamed, M.D., M.P.H., Medical Director

Dear Health Care Providers;

Starting April 28th, Great Lakes Bay Health Care is opening a COVID 19 testing site in Tuscola County.

Days: Tuesdays and Thursdays

Time: 9am-11pm

Location: Tuscola County Health Department 1309 Cleaver Rd. Caro, MI 48723

Details: PATIENTS MUST MEET the CDC PRIORITY TESTING GUIDELINES Please see below priority groups.

1. Open to the community
2. Patients **need** to have an **order** from their provider.
3. They also need to have a face sheet from your office, Demographic/insurance information from your office. **Demographic info:** Full Name, Date of Birth, Address, Telephone number, insurance information and numbers
4. If they do not have insurance they need to call 989-673-8114 ask for a CD nurse for arrangements can be made.
5. Testing takes place in the parking lot of the health department, in front of the Great Lakes Bay Health care mobile unit. Follow the signs.
6. Medical Care Provider Criteria for testing:

Testing Criteria:

- Healthcare facility workers with symptoms and asymptomatic; and,
 - o Note: MDHHS interprets this to include all workers within a healthcare facility, not just providers of direct healthcare services.

- Patients over age 65 years with symptoms
- Patients with underlying conditions with symptoms
- First responders with symptoms or asymptomatic

Priority Three

- Critical infrastructure workers (any worker still leaving the home for in-person work whether they have symptoms or not.)
- Individuals with mild symptoms
- All Health Care Workers and first responders even if they do not have symptoms.

HUMAN DEVELOPMENT COMMISSION
HOME DELIVERED MEAL PROJECTION OF SERVICE LEVELS THROUGH 9/30/2020

		<u>TUSCOLA</u>
	YTD Meals through 4/18/2020	52171
	Current projected meals per week	1463
	24 weeks to 9/30/2020	24
	Remaining Production (Estimate)	35112
Total Annual Projected Meals (52,171 + 35,112)		87283
	Current Region VII Contracted Units	65477
	Projected Meals (Over) Contracted Amount	(21806)
Cost Per Meal		\$ 2.78
	Additional Cost (21,806 meals @ \$2.78 each)	\$ 60,621
	Additional Millage Allocation existing	\$ 25,630
	REQUEST TO MEET CURRENT DEMAND	\$ 34,991

SUDDEN INCREASED DEMAND CAUSED BY COVID

1. Travel restrictions for individuals/caregivers (STAY AT HOME ORDER)
2. Staple products not available/limited at stores or more expensive
3. Congregate dining center closures.
4. State Publicity - Copy attached offering "free meals"
5. People advised to self-quarantine

04/21/2020

REVENUE AND EXPENDITURE REPORT FOR TUSCOLA COUNTY
PERIOD ENDING 04/30/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 04/30/2020 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2020 INCREASE (DECREASE)
Fund 297 - VOTED SENIOR CITIZENS				
Revenues				
Dept 672 - HUMAN DEV COMM				
297-672-402.000	CURRENT/DELINQUENT TAXES	502,074.00	592,450.27	45,825.95
297-672-402.891	CURRENT TAX WIND REVENUE	94,832.00	0.00	0.00
297-672-665.000	INTEREST REVENUE	1,000.00	206.19	0.00
Total Dept 672 - HUMAN DEV COMM		597,906.00	592,656.46	45,825.95
TOTAL REVENUES		597,906.00	592,656.46	45,825.95
Expenditures				
Dept 672 - HUMAN DEV COMM				
297-672-700.010	HUMAN DEVELOPMENT COMMISSION	419,686.00	209,843.00	104,921.50
297-672-700.020	* EXTRA HOME DELIVERED MEALS	* 25,630.00	12,815.00	6,407.50
297-672-700.070	HDC VEHICLE MAINT/SUPPORT	3,500.00	1,750.00	875.00
297-672-700.090	HDC SENIORS MISC. CARE	20,000.00	10,000.00	5,000.00
297-672-700.150	VOLUNTEER MILEAGE	21,000.00	4,921.00	2,460.50
297-672-707.000	SALARIES - PER DIEM	200.00	0.00	0.00
297-672-715.000	F.I.C.A.	20.00	0.00	0.00
297-672-964.000	REFUNDS & REBATES	200.00	451.45	0.00
Total Dept 672 - HUMAN DEV COMM		490,236.00	239,780.45	119,664.50
Dept 673 - HEALTH DEPT				
297-673-700.040	FLU SHOTS	200.00	0.00	0.00
297-673-700.080	GERIATRIC PROGRAM	34,050.00	0.00	0.00
297-673-700.120	OTHER	3,000.00	0.00	0.00
Total Dept 673 - HEALTH DEPT		37,250.00	0.00	0.00
Dept 674 - SENIOR CITIZENS OTHER				
297-674-700.030	REGION VII AGENCY DUES	3,402.00	3,402.00	0.00

297-674-700.100	TRIAD	400.00	0.00	0.00
297-674-707.000	SALARIES - PER DIEM	4,000.00	0.00	0.00
297-674-715.000	F.I.C.A.	300.00	0.00	0.00
297-674-802.000	LEGAL	2,500.00	224.98	0.00
297-674-861.000	TRAVEL	1,500.00	0.00	0.00
297-674-891.000	ESCROW PORTION OF WIND REVENUE	16,799.00	0.00	0.00
297-674-955.000	SENIOR BALL/FAIR-SENIOR ALLIANCE	1,000.00	0.00	0.00
297-674-956.000	SENIOR DINNER/DANCE-SR.ADVISORY CO.	1,000.00	0.00	0.00
297-674-999.101	INDIRECT COSTS	7,197.00	3,598.50	1,799.25
Total Dept 674 - SENIOR CITIZENS OTHER		38,098.00	7,225.48	1,799.25
TOTAL EXPENDITURES		565,584.00	247,005.93	121,463.75
Fund 297 - VOTED SENIOR CITIZENS:				
TOTAL REVENUES		597,906.00	592,656.46	45,825.95
TOTAL EXPENDITURES		565,584.00	247,005.93	121,463.75
NET OF REVENUES & EXPENDITURES		32,322.00	345,650.53	(75,637.80)
BEG. FUND BALANCE		87,761.47	87,761.47	
RESERVED FOR WIND TAX		(38,281.00)		
NET OF REVENUES/EXPENDITURES - 2019			27,377.08	
ENDING AVAILABLE FUND BALANCE		49,480.47	460,789.08	



Request a Delivery, Meal, or Friendly Reassurance

We have a whole network of Area Agencies on Aging and local volunteers waiting to help you get the food and support that you need. Fill out this form, and we will get to work. Here is how it works:

Meal Delivery

If you are 60+ you may qualify for home delivered meals through your local area agency on aging. If you are eligible after you sign up, your regional agency or volunteer will contact you to have meals delivered. Meals can be fresh, frozen or shelf stable (non-perishable).

Friendly Reassurance and Regular Check in Calls

Select this option if you are 60+ and would like to receive a regular check in call from a volunteer who can make sure you are doing ok and spend some time catching up, sharing news and important updates with you.

Individual Information

* = Mandatory/Required

First Name:*

Last Name:*

Email:

Phone: (XXX-XXX-XXXX)##

Address*

City*

State*

Michigan

Zip Code*

County*

--None--

Are you an older adult who is currently unable to leave your home due to the coronavirus pandemic or pre-existing condition(s)?

Are you having trouble with food access?

Request Details

Do you want to receive free delivered meals? Meals can be fresh, frozen or shelf stable (non-perishable).*

Help us help your neighbors who may not be getting food. If you participate in any food assistance programs, such as SNAP, Commodities, TEFAP (emergency food), Home Delivered Meals, Meals on Wheels, congregate meals or other food assistance programs, please do not request at this time.

--None--

Would you like to receive a regular check in phone call from a volunteer?*

--None--

Do you have special requirements we should know about?

Let us know if you have any special accessibility needs, language requirements or notes for your volunteer. Or if you are filling this out on behalf of someone else, let us know if you'd like us to contact you directly to confirm your request.

Submit

Note: If you don't see a confirmation after clicking "Submit", please scroll up and enter missing information as highlighted.



4)

OBJECTIVE

Thousands of Michigan families are suffering from the results of government action in response to the threat of COVID-19. Many of them are struggling unnecessarily due to an arbitrary, one-size-fits-all approach and the absence of best practices adopted by other states. We must transition to a risk-based, regional approach with a priority on safety. A more nuanced and data-driven direction would give those impacted by recent actions an opportunity to recover and help the state as a whole begin to find the stronger economic and social footing necessary to move forward into the future.

STEP 1

Transitioning to a risk-based, regional approach

— THREE TIERS OF COUNTIES —

TIER 1 - HIGHEST RISK (Macomb, Oakland, and Wayne counties)

- › The same restrictions as EO 2020-42 but with the most current CISA guidance and without the restrictions on retail stores above 50,000 square feet
- › Authorize the DHHS Director to do the following when necessary to protect the public health:
 - Revert to the prior CISA guidance for a particular county; and
 - Reassign any Tier 2 or Tier 3 county to Tier 1.

TIER 2 - HEIGHTENED RISK

The same restrictions as Tier 1 but with the following changes and safety protocols:

- › A heightened cap on necessary gatherings (e.g., for immediate family members at funerals)
- › Relaxed travel restrictions (e.g., permit travel between residences) but continue to strongly urge residents to limit non-essential travel
- › Allowance for businesses to perform remote and curbside sales with enhanced safety protocols
- › Relaxed ban on elective, outpatient healthcare procedures so long as there is an adequate supply of personal protective equipment and personnel at regional facilities, as well as adequate testing for at-risk personnel
- › Reduced restrictions on outdoor recreation so long as there is social distancing compliance

TIER 3 - STANDARD RISK

- › "Stay Home, Stay Safe" provisions would not apply to the non-vulnerable, but public accommodation limitations (similar to EO 2020-43) would remain in effect with occupancy-based restrictions for "safe" businesses that are open to the public. Restrictions on outdoor recreation and non-essential travel would be lifted so long as proper protocols are followed.
- › Any sectors or subsectors of industry that are not deemed "safe" by the Transition Task Force (see below) would be prohibited from opening to the public beyond remote and curbside sales with enhanced safety protocols
- › The ban on elective healthcare procedures would not apply so long as there is an adequate supply of personal protective equipment and personnel at regional facilities, as well as adequate testing for at-risk personnel

— TRANSITION TASK FORCE —

THREE RESPONSIBILITIES

1. Determine which sectors or subsectors of industry are presently "safe" for Tier 3 counties based, in part, on OSHA risk classifications;
2. Recommend assignments/reassignments of counties as Tier 2 and Tier 3 to the Governor in a weekly, public report, including a recommendation of when to move to steps 2 and 3 (see below); and
3. Assist industry and trade groups in their development and dissemination of enhanced workplace safety protocols and best practices

NINE VOTING MEMBERS (in addition to four quadrant legislators as non-voting members)

- Chief Medical Officer
- MIOSHA Director
- One economist
- One epidemiologist
- One representative of a regionally diverse hospital system
- One representative of labor
- One representative of a small business owner
- One representative of a manufacturer headquartered in the state with operations in other states and or countries
- One representative of the public who became unemployed because of an executive order requiring the person's employer to close or limit operations

COUNTY ASSIGNMENT CRITERIA

- Hospital admissions rate
- Rate of spread (e.g., doubling time)
- Positive tests relative to total tests and population density per county
- Ability to contain spread/contact tracing
- Reported deaths
- Percentage of growth in positive cases above positive case thresholds
- Preparedness (ICU bed capacity, overall bed capacity, ventilator capacity, PPE inventory, testing capacity, etc.)
- Rate of ICU patients being placed on ventilators
- Immunity rate (based on antibody tests, once available)
- Implementation of workplace best practices

STEP 2 Safely Reenergizing the Economy

Reassign Macomb, Oakland, and Wayne counties as "heightened risk" (i.e., Tier 2)

Reassign all other counties as "standard risk" (i.e., Tier 3) but with:

- › Limited reopening of places of public accommodation (e.g., restaurants, gyms, and movie theaters) that can implement strict safety protocols;
- › Elimination of the ban on parts of the travel industry and other tourism-related businesses so long as hosts/businesses implement enhanced safety protocols; and
- › A broader list of "safe" sectors or subsectors of industry to reflect the further development of enhanced safety protocols by industry and trade groups

STEP 3 Returning to a New Normal

Transition from mandating to encouraging proper conduct and behavior as a general rule, and from governing by executive order back to legislation

- › Codify necessary protections, like liability protections, unemployment provisions, education policies, and others
- › Consider temporary continuations of certain commercial crowd control measures

MICHIGAN
HOUSE REPUBLICANS

ORIGINAL TO: County Clerk
COPY TO: Equalization Department
COPY TO: Each Township or City Clerk

2020 TAX RATE REQUEST (This form must be completed and submitted on or before September 30, 2020)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County Tuscola	2020 Taxable Value of ALL Properties in the Unit as of 5-22-17 1,980,663,196
Local Government Unit County	For LOCAL School Districts: 2020 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119.

The following tax rates have been authorized for levy on the 2020 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Original Millage Authorized by Election, Charter, etc.	2019 Millage Rate Permanently Reduced by MCL 211.34d	2020 Current Year Millage Reduction Fraction	2020 Millage Rate Permanently Reduced by MCL 211.34d	2020 Sec 211 34 Millage Rollback Fraction	2020 Maximum Allowable Millage Levy *	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
Allot	Operating	Nov-64	4.2000	3.9141	1.0000	3.9141	1.0000	3.9141	3.9141		frozen

Prepared by Angie Daniels	Title Equalization Director	Date 04/23/2020
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Certification: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211 24e and 211 34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3)

<input type="checkbox"/> Clerk	Signature	Type Name Jodi Fetting	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Type Name Thom Bardwell	Date
<input type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211 24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211 24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.
IMPORTANT: See instructions on the reverse side regarding where to find the millage rate used in column (6)

5

PERIOD ENDING 04/30/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 04/30/2020 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2020 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 244 - EQUIPMENT/TECHNOLOGY FUN						
Revenues						
Dept 000 - CONTROL						
244-000-699.101	OPERATING TRANSFERS IN-GENERAL	254,672.00	155,273.50	77,636.75	99,398.50	60.97
Total Dept 000 - CONTROL		254,672.00	155,273.50	77,636.75	99,398.50	60.97
Dept 207 - ROAD PATROL						
244-207-642.000	WEAPON SALES DEPUTIES	0.00	2,993.84	0.00	(2,993.84)	100.00
Total Dept 207 - ROAD PATROL		0.00	2,993.84	0.00	(2,993.84)	100.00
TOTAL REVENUES		254,672.00	158,267.34	77,636.75	96,404.66	62.15
Expenditures						
Dept 100 - CONTROL						
244-100-708.001	CLERK STORAGE CABINETS	12,000.00	0.00	0.00	12,000.00	0.00
Total Dept 100 - CONTROL		12,000.00	0.00	0.00	12,000.00	0.00
Dept 130 - UNIFIED COURT						
244-130-970.004	UNIFIED COURT CHAIRS	2,730.00	0.00	0.00	2,730.00	0.00
Total Dept 130 - UNIFIED COURT		2,730.00	0.00	0.00	2,730.00	0.00
Dept 215 - CLERK						
244-215-984.000	COPY MACHINE REPLACEMENT	12,600.00	840.00	210.00	11,760.00	6.67
Total Dept 215 - CLERK		12,600.00	840.00	210.00	11,760.00	6.67
Dept 259 - COMPUTER OPERATIONS						
244-259-724.002	ANIMAL CONTROL DESKTOP PRO ACCESS	2,350.00	0.00	0.00	2,350.00	0.00
244-259-801.004	REPLACE CABLE INFRASTRUCTURE	8,250.00	2,157.45	1,787.50	6,092.55	26.15
244-259-801.005	CASE CRACKER/INTERVIEWING SYSTEM	17,000.00	0.00	0.00	17,000.00	0.00
244-259-801.006	REPLACE PRINTERS	1,500.00	0.00	0.00	1,500.00	0.00
244-259-801.007	ANIMAL CONTROL DESKTOP PRO ACCESS	2,350.00	0.00	0.00	2,350.00	0.00
244-259-970.005	ANNEX & DATA CENTER DOOR SECURITY	8,000.00	0.00	0.00	8,000.00	0.00
244-259-970.014	LAPTOP COMPUTERS	7,000.00	3,267.21	0.00	3,732.79	46.67
244-259-970.015	NETWORK STORAGE	43,000.00	41,655.52	0.00	1,344.48	96.87
244-259-971.003	DRAIN OFFICE SCANNER	5,000.00	0.00	0.00	5,000.00	0.00
244-259-971.006	REMOVE WIN 7 AND REPLACE DESKTOPS	17,000.00	1,925.08	1,380.18	15,074.92	11.32
244-259-971.015	CHOESITY BACKUP DISASTER RECOVERY	150,000.00	145,759.59	0.00	4,240.41	97.17
244-259-973.015	PURDY BLDG PAGING SYSTEM	5,220.00	2,530.00	60.00	2,690.00	48.47
244-259-981.016	COURTHOUSE DOCKET MONITORS	2,500.00	2,363.85	2,363.85	136.15	94.55
244-259-985.017	COURTHOUSE WORKSTATION CAMERAS LICENSE	11,024.00	0.00	0.00	11,024.00	0.00
244-259-987.017	COURTHOUSE SECURITY CAMERAS	5,595.00	0.00	0.00	5,595.00	0.00
Total Dept 259 - COMPUTER OPERATIONS		285,789.00	199,658.70	5,591.53	86,130.30	69.86
Dept 265 - BUILDING AND GROUNDS						
244-265-984.000	POOL VEHICLE	30,000.00	0.00	0.00	30,000.00	0.00

6

PERIOD ENDING 04/30/2020

GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2020 NORMAL (ABNORMAL)	MONTH 04/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 244 - EQUIPMENT/TECHNOLOGY FUN						
Expenditures						
244-265-984.014	POOL VEHICLE - IT	30,000.00	0.00	0.00	30,000.00	0.00
Total Dept 265 - BUILDING AND GROUNDS		60,000.00	0.00	0.00	60,000.00	0.00
Dept 426 - EMERGENCY SERVICES						
244-426-981.014	EMERGENCY SERVICES VEHICLE	46,000.00	2,681.27	691.95	43,318.73	5.83
Total Dept 426 - EMERGENCY SERVICES		46,000.00	2,681.27	691.95	43,318.73	5.83
TOTAL EXPENDITURES		419,119.00	203,179.97	6,493.48	215,939.03	48.48
Fund 244 - EQUIPMENT/TECHNOLOGY FUN:						
TOTAL REVENUES		254,672.00	158,267.34	77,636.75	96,404.66	62.15
TOTAL EXPENDITURES		419,119.00	203,179.97	6,493.48	215,939.03	48.48
NET OF REVENUES & EXPENDITURES		(164,447.00)	(44,912.63)	71,143.27	(119,534.37)	27.31

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 244 EQUIPMENT/TECHNOLOGY FUN							
Expenditures							
Department 215 CLERK							
01/01/2020					BEG. BALANCE		0.00
01/17/2020	AP	INV	244-215-984.000 COPY MACHINE REPLACEMENT TEAM FINANCIAL GROUP INC.	122719	210.00		210.00
02/10/2020	AP	INV	COPY MACHINE REPLACEMENT TEAM FINANCIAL GROUP INC.	24256	210.00		420.00
03/05/2020	AP	INV	COPY MACHINE REPLACEMENT TEAM FINANCIAL GROUP INC.	26065	210.00		630.00
04/06/2020	AP	INV	COPY MACHINE REPLACEMENT TEAM FINANCIAL GROUP INC.	032720	210.00		840.00
04/30/2020			COPY MACHINE REPLACEMENT 244-215-984.000	END BALANCE	840.00	0.00	840.00
TOTAL FOR DEPARTMENT 215 CLERK					840.00	0.00	
TOTAL Expenditures					840.00		840.00
TOTAL FOR FUND 244 EQUIPMENT/TECHNOLOGY FUN					840.00		840.00
GRAND TOTALS:					840.00		840.00

PERIOD ENDING 04/30/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
			04/30/2020 NORMAL (ABNORMAL)	MONTH 04/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 483 - CAPITAL IMPROVEMENTS FUND						
Revenues						
Dept 000 - CONTROL						
483-000-665.000	INTEREST EARNINGS	0.00	9,369.90	0.00	(9,369.90)	100.00
Total Dept 000 - CONTROL		0.00	9,369.90	0.00	(9,369.90)	100.00
Dept 359 - MISCELLANEOUS						
483-359-699.101	OPERATING TRANSFERS IN-GENERAL	169,065.00	155,221.00	6,922.00	13,844.00	91.81
Total Dept 359 - MISCELLANEOUS		169,065.00	155,221.00	6,922.00	13,844.00	91.81
TOTAL REVENUES		169,065.00	164,590.90	6,922.00	4,474.10	97.35
Expenditures						
Dept 928 - BUILDING IMPROVEMENT						
483-928-981.001	STORAGE BUILDING	400,000.00	0.00	0.00	400,000.00	0.00
483-928-981.002	ANIMAL SHELTER FURNACE AND A/C REPLCMNT	8,000.00	0.00	0.00	8,000.00	0.00
Total Dept 928 - BUILDING IMPROVEMENT		408,000.00	0.00	0.00	408,000.00	0.00
Dept 931 - COURTHOUSE						
483-931-019.002	DIST CRT/MAGISTRATE WINDOWS	20,000.00	0.00	0.00	20,000.00	0.00
Total Dept 931 - COURTHOUSE		20,000.00	0.00	0.00	20,000.00	0.00
Dept 932 - JAIL						
483-932-014.001	JAIL - STAINLESS KITCHEN TABLES	1,510.00	0.00	0.00	1,510.00	0.00
483-932-016.002	JAIL - GARAGE DOOR REPLACEMENT	4,862.00	4,817.00	0.00	45.00	99.07
483-932-020.001	LAND AQUISITION	8,000.00	7,753.28	0.00	246.72	96.92
Total Dept 932 - JAIL		14,372.00	12,570.28	0.00	1,801.72	87.46
Dept 933 - PURDY BUILDING						
483-933-019.003	PURDY BLDG SIGN REPLACEMENT	1,600.00	0.00	0.00	1,600.00	0.00
483-933-019.004	PURDY EXTERIOR STUCCO REPAIRS	16,000.00	0.00	0.00	16,000.00	0.00
Total Dept 933 - PURDY BUILDING		17,600.00	0.00	0.00	17,600.00	0.00
Dept 934 - ANNEX BUILDING						
483-934-018.001	ANNEX ROOF REPLACEMENT	50,000.00	0.00	0.00	50,000.00	0.00
Total Dept 934 - ANNEX BUILDING		50,000.00	0.00	0.00	50,000.00	0.00
Dept 936 - HEALTH DEPT/DHHS/DISPATCH BUILDINGS						
483-936-013.002	HEALTH DEPT PARKING LOT REPAIRS	5,000.00	0.00	0.00	5,000.00	0.00
483-936-017.004	HEALTH DEPT SEAL COAT PARKING LOT	10,000.00	0.00	0.00	10,000.00	0.00
483-936-017.005	HEALTH DEPT/DHHS DISP RETENT POND REPAI	12,000.00	0.00	0.00	12,000.00	0.00
483-936-018.001	SEAL COAT ENTRANCE HEALTH DEPT/DHHS/DIS	2,000.00	0.00	0.00	2,000.00	0.00
483-936-018.002	DHHS SEAL COAT NORTH PARKING LOT	1,000.00	0.00	0.00	1,000.00	0.00

7

PERIOD ENDING 04/30/2020

GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2020 NORMAL (ABNORMAL)	MONTH 04/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 483 - CAPITAL IMPROVEMENTS FUND						
Expenditures						
483-936-018.004	HEALTH DEPT PARKING LOT DRAINAGE	9,000.00	0.00	0.00	9,000.00	0.00
Total Dept 936 - HEALTH DEPT/DHHS/DISPATCH BUILDINGS		39,000.00	0.00	0.00	39,000.00	0.00
Dept 937 - ANIMAL SHELTER						
483-937-013.001	ANIMAL SHELTER INTERIOR DOOR REPLACEMEN	900.00	0.00	0.00	900.00	0.00
483-937-014.001	ANIMAL CONTROL EXTERIOR DOOR REPLACEMEN	16,324.00	0.00	0.00	16,324.00	0.00
483-937-017.001	ANIMAL CONTROL LIGHTS	2,500.00	0.00	0.00	2,500.00	0.00
483-937-017.002	ANIMAL CONTROL MEDICAL ROOM SHOWER	1,000.00	0.00	0.00	1,000.00	0.00
483-937-019.006	ANIMAL CONTROL PARKING LOT ADDITION	24,000.00	0.00	0.00	24,000.00	0.00
483-937-762.001	ANIMAL CONTROL CAT ROOM	5,000.00	0.00	0.00	5,000.00	0.00
483-937-765.000	ANIMAL CONTROL OFFICE WINDOW	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 937 - ANIMAL SHELTER		52,224.00	0.00	0.00	52,224.00	0.00
TOTAL EXPENDITURES		601,196.00	12,570.28	0.00	588,625.72	2.09
Fund 483 - CAPITAL IMPROVEMENTS FUND:						
TOTAL REVENUES		169,065.00	164,590.90	6,922.00	4,474.10	97.35
TOTAL EXPENDITURES		601,196.00	12,570.28	0.00	588,625.72	2.09
NET OF REVENUES & EXPENDITURES		(432,131.00)	152,020.62	6,922.00	(584,151.62)	35.18
BEG. FUND BALANCE		1,748,283.30	1,748,283.30			
NET OF REVENUES/EXPENDITURES - 2019			154,227.84		154,227.84	
END FUND BALANCE		1,316,152.30	2,054,531.76			

DRAFT FOR DISCUSSION

PROPOSAL SECTION

NO ____

TUSCOLA COUNTY

VETERANS MILLAGE RENEWAL PROPOSAL

For the purpose of providing dedicated services to veterans of the United States military and their qualified dependents within the County Of Tuscola ("County"), shall the previously voted increase in the taxable property rate limitation which may be imposed for all purposes upon real and personal property in the County, as provided in the Michigan Constitution of 1963, as amended, be renewed at the rate of .17 mills (\$0.17 per \$1,000) of taxable valuation, for a period of six (6) years, in the years 2021 to 2026, both inclusive? This levy is estimated to raise \$316,375 in the first year.

Fund 295 VOTED VETERANS

GL Number	Description	PERIOD ENDED 12/31/2018	PERIOD ENDED 12/31/2019
*** Assets ***			
295-000-001.000	CASH - CHECKING	191,492.13	182,498.06
295-000-020.000	TAXES RECEIVABLE	304,298.00	304,300.30
295-000-028.000	DELINQUENT PERSONAL TAXES	1,192.98	1,633.81
Total Assets		496,983.11	488,432.17
*** Liabilities ***			
295-000-202.000	ACCOUNTS PAYABLE	53,252.21	77,019.08
295-000-291.000	DEFERRED INFLOWS	304,298.00	304,738.83
295-000-292.000	UNAVAILABLE-DELINQUENT TAXES	1,192.98	1,192.98
Total Liabilities		358,743.19	382,950.89
*** Fund Balance ***			
295-000-365.000	FUND BAL-RESERVED WIND TAX	13,127.00	22,051.00
295-000-390.000	FUND BALANCE	166,610.83	116,188.92
Total Fund Balance		179,737.83	138,239.92
Beginning Fund Balance		179,737.83	138,239.92
Net of Revenues VS Expenditures		(41,497.91)	(32,758.64)
Ending Fund Balance		138,239.92	105,481.28
Total Liabilities And Fund Balance		496,983.11	488,432.17

2020
 Dec 06 -13 - 19,647

96,541

DRAFT FOR DISCUSSION**PROPOSAL SECTION**

NO _____

**TUSCOLA COUNTY
MOSQUITO CONTROL AND ABATEMENT
PROPOSAL**

Shall the previous voted increase in the tax limitation imposed under Article IX, Section 6, of the Michigan Constitution on general ad valorem taxes within Tuscola County, Michigan, be renewed at .6316 mills (\$.6316 for each \$1,000 of taxable value) for a period of six (6) years from 2020 to 2025, inclusive, to finance the control and abatement of mosquitoes in Tuscola County? If approved and levied in its entirety, this millage raises an estimated \$1,131,904 in the first calendar year after its approval. All revenue will be disbursed only to Tuscola County and shall be exclusively used for mosquito control and abatement services to property within Tuscola County. This is a renewal of a previously voter-approved authorization that will expire before the effective date of this authorization.

PERIOD ENDING 04/30/2020

GL NUMBER	DESCRIPTION	2020		ACTIVITY FOR MONTH 04/30/2020 INCREASE (DECREASE)	AVAILABLE		% BDGT USED
		AMENDED BUDGET	YTD BALANCE 04/30/2020 NORMAL (ABNORMAL)		NORMAL	BALANCE (ABNORMAL)	
Fund 240 - VOTED MOSQUITO FUND							
Revenues							
Dept 100 - CONTROL							
240-100-402.000	CURRENT & DELINQ TAX	992,222.00	1,169,507.84	90,469.34	(177,285.84)	117.87	
240-100-402.891	CURRENT TAX WIND REVENUE	187,832.00	0.00	0.00	187,832.00	0.00	
240-100-665.000	INTEREST EARNED	3,000.00	1,123.21	0.00	1,876.79	37.44	
240-100-676.000	REFUNDS & REIMBURSEMENTS	300.00	0.00	0.00	300.00	0.00	
Total Dept 100 - CONTROL		1,183,354.00	1,170,631.05	90,469.34	12,722.95	98.92	
TOTAL REVENUES		1,183,354.00	1,170,631.05	90,469.34	12,722.95	98.92	
Expenditures							
Dept 100 - CONTROL							
240-100-703.000	SALARIES SUPERVISION	55,367.00	14,619.47	2,729.36	40,747.53	26.40	
240-100-704.000	SALARIES PERMANENT	116,964.00	22,992.10	6,140.80	93,971.90	19.66	
240-100-704.020	HEALTH INSURANCE INCENTIVE	2,000.00	599.98	153.84	1,400.02	30.00	
240-100-704.030	DISABILITY PLAN	1,640.00	481.58	88.50	1,158.42	29.36	
240-100-704.040	UNUSED SICK TIME PAYOUT	1,200.00	5,058.75	5,058.75	(3,858.75)	421.56	
240-100-705.000	SALARIES-SEASONAL	367,642.00	11,658.20	1,944.88	355,983.80	3.17	
240-100-705.010	SEASONAL/SHIFT PREM.	3,000.00	0.00	0.00	3,000.00	0.00	
240-100-706.000	SALARIES-OVERTIME	20,000.00	109.37	0.00	19,890.63	0.55	
240-100-710.000	WORKERS COMPENSATION	2,700.00	288.32	54.85	2,411.68	10.68	
240-100-711.000	HEALTH & DENTAL INSURANCE	51,000.00	15,340.46	0.00	35,659.54	30.08	
240-100-715.000	F.I.C.A.	43,312.00	4,209.66	1,227.66	39,102.34	9.72	
240-100-717.000	LIFE INSURANCE	222.00	69.45	13.89	152.55	31.28	
240-100-718.000	RETIREMENT	12,846.00	4,772.16	1,159.41	8,073.84	37.15	
240-100-718.100	POB IN LIEU OF RETIREMENT	11,852.00	4,058.12	1,023.48	7,793.88	34.24	
240-100-719.000	UNEMPLOYMENT	81,663.00	0.00	0.00	81,663.00	0.00	
240-100-727.000	SUPPLIES, PRINTING, POSTAGE	7,000.00	295.86	0.00	6,704.14	4.23	
240-100-744.000	OTHER SUPPLIES	2,000.00	292.09	0.00	1,707.91	14.60	
240-100-746.000	UNIFORMS & ACCESSORIES	3,000.00	1,434.00	0.00	1,566.00	47.80	
240-100-747.000	GAS, OIL, GREASE	40,000.00	19.91	0.00	39,980.09	0.05	
240-100-750.000	ABATEMENT MATERIALS	140,000.00	43,447.08	0.00	96,552.92	31.03	
240-100-803.000	LEGAL/PROF. SERVICES	3,000.00	444.07	0.00	2,555.93	14.80	
240-100-809.000	MEMBERSHIPS & SUBSCRIPTIONS	700.00	0.00	0.00	700.00	0.00	
240-100-811.000	JANITORIAL SUPPLIES	3,500.00	394.47	0.00	3,105.53	11.27	
240-100-835.000	HEALTH SERVICES	3,500.00	400.00	0.00	3,100.00	11.43	
240-100-851.000	TELEPHONE	3,200.00	427.19	107.00	2,772.81	13.35	
240-100-851.010	CELLULAR PHONES	1,300.00	0.00	0.00	1,300.00	0.00	
240-100-861.000	TRAVEL	2,500.00	770.40	0.00	1,729.60	30.82	
240-100-901.000	ADVERTISING	1,500.00	403.00	0.00	1,097.00	26.87	
240-100-910.000	INSURANCE & BONDS	35,000.00	34,465.53	15,464.60	534.47	98.47	
240-100-920.000	UTILITIES	10,000.00	2,177.40	145.20	7,822.60	21.77	
240-100-932.000	EQUIPT. REPAIR & MAINT.	25,000.00	4,650.31	84.43	20,349.69	18.60	
240-100-934.010	RADIO SERVICE	7,000.00	6,660.00	6,660.00	340.00	95.14	
240-100-957.000	TRAINING	1,500.00	675.00	0.00	825.00	45.00	
240-100-964.000	REFUNDS & REBATES	0.00	896.63	0.00	(896.63)	100.00	
240-100-970.020	TRUCK ACCESSORIES	3,600.00	0.00	0.00	3,600.00	0.00	
240-100-970.030	ULV SPRAYERS	15,000.00	0.00	0.00	15,000.00	0.00	
240-100-970.050	OFFICE EQUIPT (COM, FAX, COPIER	5,000.00	0.00	0.00	5,000.00	0.00	
240-100-970.070	SPREADERS/SPRAYERS/FOGGERS	7,000.00	5,475.86	0.00	1,524.14	78.23	
240-100-970.090	LIGHT TRAPS/BIOLOGY SUPPLIES	3,000.00	0.00	0.00	3,000.00	0.00	
240-100-970.100	FIRE FIGHTING SUPPLIES	750.00	402.00	0.00	348.00	53.60	
240-100-970.120	SAFETY EQUIPT	1,500.00	36.50	0.00	1,463.50	2.43	
240-100-970.160	TIRE CLEAN UP	12,000.00	0.00	0.00	12,000.00	0.00	

PERIOD ENDING 04/30/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 04/30/2020 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2020 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 240 - VOTED MOSQUITO FUND						
Expenditures						
240-100-999.101	INDIRECT COSTS	84,295.00	42,147.50	21,073.75	42,147.50	50.00
Total Dept 100 - CONTROL		1,193,253.00	230,172.42	63,130.40	963,080.58	19.29
TOTAL EXPENDITURES		1,193,253.00	230,172.42	63,130.40	963,080.58	19.29
Fund 240 - VOTED MOSQUITO FUND:						
TOTAL REVENUES		1,183,354.00	1,170,631.05	90,469.34	12,722.95	98.92
TOTAL EXPENDITURES		1,193,253.00	230,172.42	63,130.40	963,080.58	19.29
NET OF REVENUES & EXPENDITURES		(9,899.00)	940,458.63	27,338.94	(950,357.63)	9,500.54
BEG. FUND BALANCE		121,190.59	121,190.59			
NET OF REVENUES/EXPENDITURES - 2019			235,210.47		235,210.47	
END FUND BALANCE		111,291.59	1,296,859.69			

Fund 240 VOTED MOSQUITO FUND

GL Number	Description	PERIOD ENDED 12/31/2018	PERIOD ENDED 12/31/2019
*** Assets ***			
240-000-001.000	CASH	287,277.87	511,781.99
240-000-020.000	TAKES RECEIVABLE	1,135,479.10	1,135,487.63
240-000-028.000	DELINQUENT PERSONAL TAXES	14,522.39	16,011.83
240-000-084.000	DUE FROM OTHER FUNDS	1,794.40	0.00
Total Assets		1,439,073.76	1,663,281.45
*** Liabilities ***			
240-000-202.000	ACCOUNTS PAYABLE	82,332.37	79,242.29
240-000-202.100	ACCOUNTS PAYABLE/UNEMPLOYMENT	74,938.88	65,669.39
240-000-214.000	DUE TO OTHER FUNDS	354.44	637.26
240-000-257.000	PAYROLL ACCRUAL	10,255.99	9,840.52
240-000-291.000	DEFERRED INFLOWS	1,135,233.03	1,136,722.47
240-000-292.000	UNAVAILABLE-DELINQUENT	14,768.46	14,768.46
Total Liabilities		1,317,883.17	1,306,880.39
*** Fund Balance ***			
240-000-365.000	FUND BAL-RESERVED WIND TAX	48,769.00	81,925.00
240-000-390.000	FUND BALANCE - UNRESERVED	140,172.68	39,265.59
Total Fund Balance		188,941.68	121,190.59
Beginning Fund Balance		188,941.68	121,190.59
Net of Revenues VS Expenditures		(67,751.09)	235,210.47
Ending Fund Balance		121,190.59	356,401.06
Total Liabilities And Fund Balance		1,439,073.76	1,663,281.45

2020
 Net of Fund Bal
 - 9899

\$ 29,366

NOTICE

THE TUSCOLA COUNTY ROAD COMMISSION WILL HOLD REGULAR BOARD MEETINGS IN THEIR OFFICES AT 1733 S. MERTZ RD., CARO, MICHIGAN BEGINNING AT 8:00 A. M. ON THE FOLLOWING DATES IN 2020:

- | | |
|--------------------------------------|------------------------|
| THURSDAY, JANUARY 9 | THURSDAY, JULY 9 |
| THURSDAY, JANUARY 23 | THURSDAY, JULY 23 |
| THURSDAY, FEBRUARY 6 | THURSDAY, AUGUST 6 |
| THURSDAY, FEBRUARY 20 | THURSDAY, AUGUST 20 |
| THURSDAY, MARCH 5 | THURSDAY, SEPTEMBER 3 |
| THURSDAY, MARCH 19 | THURSDAY, SEPTEMBER |
| Cancel THURSDAY, APRIL 2 | THURSDAY, OCTOBER 1 |
| Cancel THURSDAY, APRIL 16 | THURSDAY, OCTOBER 15 |
| Cancel THURSDAY, APRIL 30 | THURSDAY, OCTOBER 29 |
| THURSDAY, MAY 14 | THURSDAY, NOVEMBER 12 |
| THURSDAY, MAY 28 | WEDNESDAY, NOVEMBER 25 |
| THURSDAY, JUNE 11 | THURSDAY, DECEMBER 10 |
| THURSDAY, JUNE 25 | WEDNESDAY, DECEMBER 23 |

OFFICIAL MINUTES OF THE TUSCOLA COUNTY ROAD COMMISSION ARE AVAILABLE FOR PUBLIC INSPECTION AT THE ROAD COMMISSION OFFICE AT 1733 S. MERTZ RD., CARO, MICHIGAN UPON REQUEST. ANY INQUIRIES MAY BE MADE BY TELEPHONE BY CALLING 989-673-2128.

MICHAEL TUCKEY, SECRETARY-CLERK

DELTA COUNTY BOARD OF COMMISSIONERS

ADMINISTRATION OFFICE
310 LUDINGTON STREET
ESCANABA, MICHIGAN 49829
PHONE: 906-789-5100
FAX: 906-789-5197



RESOLUTION #20-05

**REQUESTING THE GREAT LAKES SHORELINE BE DECLARED A DISASTER
AREA AND TO SEEK ASSISTANCE**

WHEREAS, record high water levels in the Great Lake have contributed to ongoing shoreline erosion across the State of Michigan, and

WHEREAS, Lake Michigan water levels have caused damage to public infrastructure in the County of Delta, and

WHEREAS, Lake Michigan water levels are causing detrimental environmental impacts at other various sites along the shoreline, and

WHEREAS, the County of Delta recognizes the effects of storms, high water, and wind driven wave action that is causing severe erosion to the shorelines, infrastructure, and private property along the Great Lakes, and

WHEREAS, the conditions of the Great Lakes shorelines directly affect business and tourism in Delta County and the State of Michigan by limiting access to beaches, boat landings, and parks along the shorelines and loss and damaged property directly affects the local, county and state tax base, and

WHEREAS, Delta County, as well as other shoreline communities in the State of Michigan are desperately in need of additional resources to combat shoreline erosion and protection of natural resources.

NOW, THEREFORE BE IT RESOLVED, that the Delta County Board of Commissioners requests that the Governor of the State of Michigan along with the State Legislature declare the Shoreline of the Great Lakes in the State of Michigan a disaster area, and that the Governor and State Legislature seek assistance from Congress and the President of the United States of America for the devastating situation which has an impact statewide.

BE IT FURTHER RESOLVED, that a copy of this Resolution be sent to Governor Gretchen Whitmer, Senator Ed McBroom, Representative Beau LaFave, Congressman Jack Bergman,

Senator Debbie Stabenow, Representative Sara Cambensy, Senator Gary Peters, and all of the counties in the State of Michigan.

I, Nancy J. Przewrocki, Delta County Clerk and Clerk of the Delta County Board of Commissioners do hereby certify this to be a true and exact copy from the minutes of the statutory meeting of the Delta County Board of Commissioners held on April 14, 2020.

I, Nancy J. Przewrocki, Delta County Clerk do hereby set my hand and seal this 14th day of April, 2020.


Nancy J. Przewrocki, Delta County Clerk

