

**TUSCOLA COUNTY BOARD OF COMMISSIONERS  
MEETING AGENDA  
THURSDAY, DECEMBER 13, 2018 – 8:00 A.M.**

**H. H. PURDY BUILDING BOARD ROOM  
125 W. Lincoln Street  
Caro, MI**

125 W. Lincoln Street  
Caro, MI 48723

Phone: 989-672-3700  
Fax : 989-672-4011

- 8:00 A.M. Call to Order – Chairperson Bardwell  
Prayer – Pastor Mark Seppo, Vassar Victory Center/Assembly of God  
Pledge of Allegiance – Commissioner Bardwell  
Roll Call – Clerk Fetting  
Adoption of Agenda  
Action on Previous Meeting Minutes (See Correspondence #1)  
Brief Public Comment Period for Agenda Items Only  
Consent Agenda Resolution (See Correspondence #2)  
New Business  
    -Update Regarding Michigan Indigent Defense Program  
    -Emergency Action Guidelines  
    -Request to Use Courthouse Lawn (See Correspondence #3)  
    -Register of Deeds Employee Reclassification Request (See Correspondence #4)  
    -9:00 A.M. Public Hearing Regarding 2019 County Budget (See Correspondence #5)  
    -Wage Changes for 2019 Budget  
    -Audit Bids (See Correspondence #6)  
    -Request for Concurrence & Appointments to:  
        • Equalization Appraiser Position  
        • Fiscal/Personnel Analyst  
    -Drain Commissioner Deputy Clerk & Appraiser Positions  
    -New Recycling Building Spray Foam Insulation Bid  
Old Business  
    -Update Regarding SB 1096 and 12/17/18 MREC Meeting (See Correspondence #7)  
    -Jail Planning Committee Immediately Following Board Meeting

Correspondence/Resolutions

**COMMISSIONER LIAISON COMMITTEE REPORTS**

JENSEN

Community Corrections Advisory Board  
Local Unit of Government Activity Report

Jail Planning Committee  
Board of Health  
Dept. of Human Services/Medical Care Facility Liaison

BARDWELL

Economic Development Corp/Brownfield Redevelopment  
Caro DDA/TIFA  
MAC Finance  
MAC 7<sup>th</sup> District  
Local Unit of Government Activity Report  
TRIAD  
Behavioral Health Systems Board  
MAC Workers Comp Board

YOUNG

Dispatch Authority Board  
County Road Commission Liaison  
Board of Public Works  
Senior Services Advisory Council  
Saginaw Bay Coastal Initiative  
Local Unit of Government Activity Report  
MAC Agricultural/Tourism Committee  
Strategic EDC Planning Committee  
Jail Planning Committee  
Genesee Shiawassee Thumb Works  
Region VI Economic Development Planning  
Tuscola 2020  
MI Renewable Energy Coalition  
Cass River Greenways Pathway

VAUGHAN

Board of Health  
Planning Commission  
Economic Development Corp/Brownfield Redevelopment  
Local Unit of Government Activity Report  
Mid-Michigan Mosquito Control Advisory Committee  
Parks and Recreation Commission  
Tuscola County Fair Board Liaison  
MAC Environmental Regulatory – Vice Chair  
NACO-Energy, Environment & Land Use

BIERLEIN

Genesee Shiawassee Thumb Works  
Human Development Commission (HDC)  
Recycling Advisory Committee

Local Emergency Planning Committee (LEPC)  
Great Start Collaborative Council  
Local Unit of Government Activity Report  
MAC Board of Directors  
Human Services Collaborative Council  
MAC Judiciary Committee  
MAC Agricultural/Tourism Committee  
MEMS All Hazards

Other Business as Necessary

Extended Public Comment

Adjournment

Note: If you need accommodations to attend this meeting please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two days in advance of the meeting.

## CORRESPONDENCE

- #1 November 20, 2018 Full Board & Statutory Finance Minutes
- #2 Consent Agenda Resolution
- #3 Request to Use Courthouse Lawn
- #4 Register of Deeds Employee Reclassification Request
- #5 Public Hearing Regarding 2019 Budget
- #6 Audit Bids
- #7 Update Regarding SB 1096 and 12/17/18 MREC Meeting
- #8 December 3, 2018 Committee of the Whole Minutes
- #9 November 15, 2018 Road Commission Minutes
- #10 Boards and Commission Re-appointments
- #11 MAC Advocacy Alert to Oppose Flawed Raise the Age Package



Draft  
TUSCOLA COUNTY BOARD OF COMMISSIONERS  
November 20, 2018 Minutes  
H. H. Purdy Building

Commissioner Bardwell called the meeting of the Board of Commissioners of the County of Tuscola, Michigan, held at the H.H. Purdy Building in the City of Caro, Michigan, on the 20th day of November 2018, to order at 8:00 o'clock a.m. local time.

Prayer – Paul McNett, Caro Church of the Nazarene

Pledge of Allegiance – Commissioner Jensen

Roll Call – Clerk Jodi Fetting

Commissioners Present: District 1 - Thomas Young, District 2 - Thomas Bardwell, District 3 - Kim Vaughan, District 4 - Mark Jensen, District 5 – Matthew Bierlein

Commissioner Absent: None

Also Present: Mike Hoagland, Clerk Jodi Fetting, Mike Miller, Eean Lee, Tisha Jones-Holubec, Register John Bishop, Nancy Laskowski, Mary Brissette, Paul McNett, Angie Daniels, Sharon Beals, Lieutenant Brian Harris, Drain Commissioner Bob Mantey, Joe Greene, Dan Grimshaw, Leigh Nacy, Clayette Zechmeister, Treasurer Patricia Donovan-Gray, Steve Anderson, Steve Erickson

*Adoption of Agenda -*  
18-M-189

Motion by Young, seconded by Vaughan to adopt the agenda as amended.  
Motion Carried.

*Action on Previous Meeting Minutes -*  
18-M-190

Motion by Bierlein, seconded by Young to adopt the meeting minutes from the November 8, 2018 Regular Board and Statutory Finance meetings as presented.  
Motion Carried.

*Brief Public Comment Period for Agenda Items Only -*

-Joe Green stated the City of Caro has scheduled a public hearing to discuss the revised Urban Cooperation Agreement on November 26, 2018 at 7:00 p.m. He also stated that the City of Caro is looking at alternative building sites to offer to the State located within the city limits.

*Consent Agenda Resolution - None*

*New Business -**-Alternatives to Providing Prisoner Psychiatric Services -*

Lieutenant Brian Harris explained that Tuscola Behavioral Health Systems (TBHS) is no longer going to be able to accept new referrals for psychiatric services to Tuscola County Sheriff's Office as TBHS does not have the staff available to provide the services. Lieutenant Harris has had limited time to research other alternatives. Sharon Beals explained why TBHS is limited in providing the services. Matter to be placed on a future Board Agenda when more information has been gathered.

*-Wage Change Request for Court Administrator - Matter tabled.**-County Apportionment Report - Angie Daniels explained the request.*

18-M-091

Motion by Bierlein, seconded by Young that the 2018 Apportionment Report as submitted by the Equalization Director be approved and all appropriate signatures are authorized. Motion Carried.

*-Animal Control Officer Part-Time Staffing Request and Proposed Fee Changes-*  
Leigh Nancy explained the reason for the request of the part-time position in order to maintain hours at the Shelter. Clayette explained the proposed fee changes that she and Treasurer Donovan-Gray are proposing. Board discussed matter at length.

18-M-092

Motion by Bierlein, seconded by Young that the county hiring freeze be temporarily lifted and the Animal Control Officer be authorized to hire a part-time (29 hours per week) Kennel Attendant with a tentative start date of December 3, 2018 at the beginning rate of pay and contingent upon satisfactory background check and physical. Also, all necessary budget amendments are authorized. Motion Carried.

18-M-093

Motion to increase the Dog License and fees for Tuscola County as follows:

- 1 Year Male or Female from \$20.00 to \$25.00
- 1 Year Unsexed from \$15.00 to \$20.00
- 3 Year Male or Female from \$60.00 to \$70.00
- 3 Year Unsexed from \$45.00 to \$50.00
- Kennel License from \$45.00 to \$70.00
- Delinquent Fee increase from \$45.00 to \$70.00

Add a new discount for Senior Citizens (65 or older) and Veterans (with proof)

- 1 Year Male or Female is \$20.00
- 1 Year Unsexed is \$15.00
- 3 Year Male or Female is \$60.00
- 3 Year Unsexed is \$45.00

Motion Carried.

-County Audit Bids - Mike Hoagland explained the process that was taken in order to bid out for the county auditing process. Drain Commissioner Mantey was glad the bid process happened and provided history from the process in 2010. Dan Grimshaw has concern over signing a 3-year contract with a company Tuscola County does not have experience with. He also questioned if a cost-benefit study had been looked at to leaving a local company. Board would like Anderson Tackman and Company and Gabridge & Co. to attend an upcoming meeting to explain why they should be the selected company for Tuscola County. If the Medical Care Facility uses a different auditing firm, the Board would like to also bring that firm in.

Recessed at 9:23 a.m.

Reconvened at 9:41 a.m.

-Caro Regional Center Water Project Update - Commissioner Vaughan provided an update regarding the water project and the attempted agreement between the City of Caro and Indianfields Township. Board discussed matter at length. Board would like John Axe to do research of other alternatives for the water system. Joe Greene, City of Caro Mayor, explained altered agreement proposed by the City of Caro. Mayor Green provided a copy of the agreement with the City of Caro proposed changes.

-Michael Sage from DTE has reached out to Chairman Bardwell regarding setting up a meeting. Board would be willing to schedule a meeting during a Committee of the Whole meeting. Board discussed projects that are and have been proposed for Tuscola County where DTE has held the project up as power could not be provided in a timely manner if at all.

Recessed at 10:57 a.m.

Reconvened at 11:10 a.m.

-Steve Erickson provided an update on the Vassar Foundry Property as there is still a purchase agreement pending but there is no closing date set. John Axe has recommended still proceeding with the foreclosure process.

-2019 Budget Development - Mike Hoagland reviewed the development of the 2019 budget.



18-M-094

Motion by Vaughan, seconded by Bierlein that the 2019 Draft Budget with approved changes above Baseline Budget be forwarded to Department Heads for review and comment. Motion Carried.

-December Meeting Schedule Changes (matter added) - Commissioner Bierlein outlined the proposed meeting changes.

18-M-095

Motion by Bierlein, seconded by Vaughan to reschedule the Committee of the Whole meeting scheduled for December 10, 2018 to December 3, 2018 at 8:00 a.m., to add a Committee of the Whole meeting on December 17, 2018 at 8:00 a.m., to retain the current Board of Commissioners meetings scheduled for December 13, 2018 and December 27, 2018. Motion Carried.

Clerk Fetting to prepare the meeting notices.

*Old Business -*

-Succession Planning for Controller/Administrator Position - Mike Hoagland stated he would like to work with the Board on a succession plan to insure a smooth transition. He has not set a date as of yet but is expecting his retirement to be in 2019.

*Correspondence/Resolutions -*

-Letter received from Representative Howrylak which will be passed on to Mike Hoagland.  
-Request from Barbara Thayer for a resolution to honor the Sheriff's Posse's years of service. Board would like to have a resolution prepared.  
-Request from Board to have a resolution prepared to honor Mary Drier's years of service in journalism.

## **COMMISSIONER LIAISON COMMITTEE REPORTS**

### JENSEN

Community Corrections Advisory Board  
Local Unit of Government Activity Report  
Jail Planning Committee - Waiting for first meeting to get scheduled.  
Board of Health  
Dept. of Human Services/Medical Care Facility Liaison

### BARDWELL - No report.

Economic Development Corp/Brownfield Redevelopment  
Caro DDA/TIFA  
MAC Finance  
MAC 7<sup>th</sup> District  
Local Unit of Government Activity Report

TRIAD

Behavioral Health Systems Board  
MAC Workers Comp Board

YOUNG - No report.

Dispatch Authority Board  
County Road Commission Liaison  
Board of Public Works  
Senior Services Advisory Council  
Local Unit of Government Activity Report  
MAC Agricultural/Tourism Committee  
Strategic EDC Planning Committee  
Jail Planning Committee  
Genesee Shiawassee Thumb Works  
Region VI Economic Development Planning  
Tuscola 2020  
Cass River Greenways Pathway

VAUGHAN

Board of Health  
Planning Commission  
Economic Development Corp/Brownfield Redevelopment  
Local Unit of Government Activity Report - Provided an update on a restaurant in Vassar.  
Mid-Michigan Mosquito Control Advisory Committee  
Parks and Recreation Commission  
Tuscola County Fair Board Liaison  
MAC Environmental Regulatory – Vice Chair  
NACO-Energy, Environment & Land Use

BIERLEIN

Genesee Shiawassee Thumb Works  
Human Development Commission (HDC)  
Recycling Advisory Committee  
Local Emergency Planning Committee (LEPC)  
Great Start Collaborative Council  
Local Unit of Government Activity Report  
MAC Board of Directors - Friday, November 30, 2018 is Matt's last MAC Board meeting. Tuscola County has 18 years of continued service on the MAC Board. The only other counties that can boast this are Wayne County, Oakland County and Macomb County. He encouraged his fellow Commissioners to consider running.  
Human Services Collaborative Council

MAC Judiciary Committee  
Tuscola County College Access Network  
MAC Agricultural/Tourism Committee  
MEMS All Hazards

*Other Business as Necessary -*

- Commissioner Young stated the City of Midland has passed an ordinance regarding marijuana dispensaries.
- New Commissioner School is a 2-day program this year.
- Tuscola County 4-H Awards Banquet is on December 1, 2018 at the Caro Church of the Nazarene at 6:00 p.m.

*Extended Public Comment -*

- Eean Lee has been nominated and elected to the MMRMA Technology & Cyber Security Advisory Committee.

Meeting adjourned at 12:37 p.m.

Jodi Fetting  
Tuscola County Clerk

Statutory Finance Committee Minutes  
November 20, 2018  
H.H. Purdy Building  
125 W Lincoln St, Caro MI

Meeting called to order at 12:37 p.m.

Commissioners Present: Young, Bardwell, Vaughan, Jensen, Bierlein

Commissioners Absent: None

Also Present: Clerk Jodi Fetting, Eean Lee, Tisha Jones-Holubec, Mike Miller

Claims and Per Diems were reviewed and approved.

Public Comment - None

Meeting adjourned at 12:41 p.m.

Jodi Fetting  
Tuscola County Clerk

# 'DRAFT'

## COUNTY OF TUSCOLA

## STATE OF MICHIGAN

### RESOLUTION TO ADOPT CONSENT AGENDA

At a regular meeting of the Board of Commissioners of the County of Tuscola, Michigan, held at the H.H. Purdy Building in the Village of Caro, Michigan, on the 13<sup>th</sup> day of December, 2018 at 8:00 a.m. local time.

COMMISSIONERS PRESENT:

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COMMISSIONERS ABSENT:

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It was moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_ that the following Consent Agenda Resolution be adopted:

### CONSENT AGENDA

**Agenda Reference:** A

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18

**Description of Matter:** Move that the police services contract between Tuscola County, Sheriff Department and Arbel Township to provide one officer for the years of 2019, 2020 and 2021 be approved and all necessary signatures are authorized.

**Agenda Reference:** B

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18



**Description of Matter:** Move that the police services contract between Tuscola County, Sheriff Department and Vassar Township to provide one officer for the years of 2019, 2020 and 2021 be approved and all necessary signatures are authorized.

**Agenda Reference:** C

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18

**Description of Matter:** Move that the contract between Tuscola County, Sheriff Department and the Tuscola County Road Commission to provide one officer to serve as the Weigh Master for the years of 2019, 2020 and 2021 be approved and all necessary signatures are authorized.

**Agenda Reference:** D

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18

**Description of Matter:** Move that the three year (2019, 2020 and 2021) Intergovernmental Contract between Tuscola County and the Mid-State Health Network regarding coordination of substance abuse services be approved and all necessary signatures are authorized.

**Agenda Reference:** E

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18

**Description of Matter:** Move that the Cellular Telephone Usage policy be revised effective December 13, 2018 in Section B as follows:

B. Reimbursement In certain instances, Tuscola County will provide reimbursement to Elected Officials, Department Heads and On-Call employees at a rate of \$25.00 per month for their own personal cell phone. Replacement, repair and maintenance of the cellular phone will be the employee's responsibility if this option is chosen. In order to receive reimbursement under this option, the employee shall submit to Accounts Payable a copy of their personal cell phone bill each month, with the appropriate signature and account number to be charged written on it. Only employees who choose to use their own personal cell phone are eligible for reimbursement. When an employee chooses to receive reimbursement towards the cost of their personal cell phone, their phone becomes subject to FOIA.

**Agenda Reference:** F

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18

**Description of Matter:** Move that per the November 29, 2018 memo from the Jail Administrator that authorization is given to enter into contract with Lexus Nexus to provide required automated law book access to prisoners for an amount of \$250 per month. And, all necessary signatures are authorized. Also, these cost be incorporated in the 2019 County Jail budget.

**Agenda Reference:** G

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18

**Description of Matter:** Move that authorization is given to post for an Account Clerk III position in the Drain Commissioner office (posting may be done immediately before Board of Commissioner action on this consent agenda item).

**Agenda Reference:** H

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18

**Description of Matter:** Move that members be reappointed to various Boards and Commissions per the list as provided by the County Clerk at the December 3, 2019 Committee of the Whole meeting (deletion of Jerry Peterson from the Human Development Commission).

**Agenda Reference:** I

**Entity Proposing:** COMMITTEE OF THE WHOLE 12/3/18

**Description of Matter:** Move that per the November 27, 2018 letter from Sean Robinson with AKT Peerless, that Rhode Brothers Excavating be hired to remove and dispose of approximately 250 tons of oil stained soil at the new recycling center for an amount of \$16,250. Of this total, \$12,250 to be paid from the Recycling Fund and \$4,000 to paid by Mr. Kozan per previous agreement.

**IT IS FURTHER RESOLVED** that any motion, resolution, or other act of Tuscola County inconsistent with this Resolution is hereby rescinded, modified, replaced or superseded by this Resolution.

YEAS:

NAYS:

ABSTENTIONS:

RESOLUTION ADOPTED.

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Thomas Bardwell, Chairperson  
Tuscola County Board of Commissioners

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Jodi Fetting  
Tuscola County Clerk

Tuscola County Board of Commissioners

Mr. Mike Hoagland

December 4, 2018

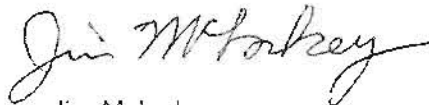
Dear Commissioners,

The Tuscola County Right to Life chapter would like to have its annual Memorial Service in front of the Tuscola County Court House on Sunday, January 20, 2019 at 3:00 in the afternoon.

This event is open to the general public, will include a short presentation by our guest speaker and some singing, the taking of a group photo, and usually lasts about 30 minutes. This is considered to be a peaceful event designed to remember those of our County who were lost to abortion in 2018. If possible, we will plug in a P A system to one of the electrical outlets near the front doors. Similar events to this one on January 20 will be hosted by other chapters of Right to Life in all parts of Michigan.

On behalf of the Tuscola County Right to Life group, I am requesting permission to have this meeting/ service in front of the Court House on this date. If your schedule allows, we also invite each of you and your families to attend and stay as long as you want. Thank you for your consideration of this request, and for allowing this event to be held over the past several years.

Sincerely,



Jim Mcloskey

Right to Life Board Member

[mcloskey@charter.net](mailto:mcloskey@charter.net) 313 325 3511

cc Clerk Jodi Fetting



JOHN BISHOP  
Tuscola County Register of Deeds  
125 W. Lincoln Street, Suite 400  
Caro, Michigan 48723  
(989) 672-3845

December 7, 2018

Re: Office of Register of Deeds Restructuring

County Commissioners:

Due to recent events, i.e. reclassification of the account clerks in the Treasurer's office and the restructure of the Drain Commissioner's office, and in fairness to my staff I found it necessary to re-evaluate the structure of my office.

I currently have three full-time employees and one part-time employee, all of which are under the classification of "Account Clerk II". The three full-time employees are all cross trained and are able to perform any and all necessary tasks within the office, e.g. receipting, scanning, indexing, verification, reconciliation of daily transactions and balancing of funds. In addition, all employees must be well versed in all laws affecting the Register's office, including but not limited to, the requirements imposed by state and federal legislation for recording various types of documents.

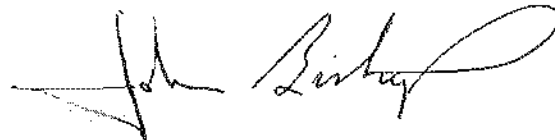
The office of the Register of Deeds is often taken for granted and under valued. The fact is that if the Register of Deeds office does not perform its duties accurately and in a timely manner all other departments that deal with real estate are negatively affected, e.g. Treasurer, Equalization, GIS, Drain Office, etc.

I would like each of the three full-time employees to be reclassified to "Account Clerk III". Combined they have in excess of 69 years of experience (Marie-26.5+ years, Kim-24.5+ years, and Mary-18+ years). The cost to the county would be less than \$1,000.00 annually (\$468.06 each for Kim and Mary. Marie is chief deputy so her wages would be unaffected.). If approved, this change would be effective January 1, 2019.

Since I've been the Register of Deeds for Tuscola County, my office has continually sought ways to minimize expenses and increase revenues. In 2018 alone the office of the Register of Deeds will contribute approximately \$150,000.00 more to the general fund than my predecessor.

The reclassification of the aforementioned employees is, under all circumstances, the fair thing to do and may help keep these highly knowledgeable and experienced employees from accepting employment from neighboring counties who actively recruit such people.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John Bishop". The signature is fluid and cursive, with a large, sweeping flourish at the end.

John Bishop

## Commissioners

The public hearing for the draft 2019 budget is scheduled for December 13, 2018 at 9:00 A.M.

The following is a budget development update as of December 12, 2018. There are items including requests from the Drain Commissioner, Register of Deeds and potentially others that could still impact the final 2019 budget. The impacts depend on Board decisions concerning these items. The current draft budget includes the following changes since the last draft:

1. Addition of \$15,000 needed for court appointed counsel not covered by MIDC.
2. Position wage changes above the inflationary 2% for: Court Administrator, Friend of the Court, Chief Information Officer, Dispatch Director and reclassification of employees in the County Clerk's Office (See potential Board motion number 3 for details).
3. Inclusion of an Account Clerk III position in the Drain Office but only budgeted for a Deputy Drain Commissioner position until the end of January 2019.
4. Reduced indirect cost payment from the Dispatch Fund to the General Fund by \$12,029.
5. Made a few relatively minor line item adjustments to the Arbela, Millington and Vassar police service contract budgets to match the amounts identified in the signed contracts.
6. Increased Emergency Services liability insurance line item by \$500.
7. Amount budgeted in the part-time account of Buildings and Grounds can be reduced by \$8,199
8. The Child Care Fund Administrator informed us that one child that was charged to the DHHS Child Care Fund will now be charged to the Probate Child Care Fund. In addition, there will be one new child placed in institutional care and costs will be paid from the Probate Child Care Fund. The net financial impact is the DHHS Child Care Fund appropriation from the General Fund is reduced by \$37,500. However, the General Fund appropriation to the Probate Child Care Fund would require an increase in General Fund appropriation of \$100,000.

The current draft of the GF budget remains balanced with revenues at \$13,746,971 and expenditures at \$13,746,971. It is premised on not having to use fund balance. The 2019 budget continues the ability to make vital transfers to the equipment/technology fund of \$250,000 and to the capital improvement fund of \$250,000 (although less than 2018). For 2019, no transfer is made to the jail capital fund. Portions of wind turbine revenue continue to be escrowed pending the assessing/taxation dispute with wind companies.

The all funds 2019 budget is balanced at \$59,177,520. All 56 county funds are budgeted to finish the 2019 calendar fiscal year in a positive fund balance position. The county continues to maintain reasonable reserves in individual funds which has helped to maintain our AA- bond rating. This includes most importantly in the GF, capital improvement fund and equipment-technology fund. See attached updated 2019 GF revenue-expenditure, equipment-technology, capital improvement and all funds budget spreadsheets.

The budget can be adopted after the public hearing or at a Board meeting before the end of the year (Currently the only other scheduled Board meeting is December 27, 2018).



General Fund Revenue Budget					
Account Number	Revenue Category/Department	2017 Actual	2018 Amended Budget 10-31-18	2018 Projected Year-End	2019 Revenue Budget
	<b>Taxes</b>				
402-253	Current Taxes (Non-Wind)	5,590,958	5,953,000	5,969,000	6,069,000
402-891	Current Wind Tax Revenue	1,177,324	1,065,000	1,049,000	1,125,000
404-253	Payment in Lieu of Taxes	4,356	4,300	4,300	4,300
425-253	Trailer Park Fees	6,560	4,000	4,500	4,500
447-253	Summer Tax Collection	115,807	127,000	116,000	116,000
	<b>Total Taxes</b>	<b>6,895,005</b>	<b>7,153,300</b>	<b>7,142,800</b>	<b>7,318,800</b>
	<b>Licenses and Permits</b>				
452-441	Building Codes SCMCCI	338,574	350,000	325,000	300,000
475-215	Replace Pistol Permit	0	0	0	0
476-215	Marriage Licenses	1,760	1,700	1,700	1,700
477-253	Dog Licenses	117,581	125,000	0	0
477-301	Sheriff Licenses	0	0	0	0
544-136	District Court Case Flow Assistance	12,809	14,000	21,309	21,309
544-215	Drug Case flow Fund Circuit Ct.	452	500	500	500
609-215	Waiver Marriage License 3 Day	800	1,000	1,000	1,000
	<b>Total Licenses &amp; Permits</b>	<b>471,976</b>	<b>492,200</b>	<b>349,509</b>	<b>324,509</b>
	<b>Intergovernmental Federal</b>				
506-253	Civil Defense	30,204	33,000	30,000	31,000
544-253	Marine Safety	13,380	12,461	12,461	12,537
509-346	Byrne Jag TNU/Lapeer Co	0	0	0	0
563-253	Co-op Reimbursement Prosecutor	74,331	72,000	74,000	75,000
	<b>Total Intergovernmental Federal</b>	<b>117,915</b>	<b>117,461</b>	<b>116,461</b>	<b>118,537</b>
	<b>Intergovernmental State</b>				
505-352	Community Corrections Grant Gatekeeping	112	1,884	2,500	2,500
541-253	Judges Salary (Cir,Pro,District)	243,631	242,000	244,000	248,000
545-253	Secondary Road Patrol	93,981	80,261	80,799	82,243
562-301	SSI Incentive	5,000	5,000	6,000	6,000
574-253	State Revenue Sharing	1,111,427	1,119,182	1,119,182	1,125,000
577-253	State Hotel/Liquor Tax	104,259	111,681	111,681	101,855
578-253	State Payment Court Equity Fund	218,373	227,000	218,000	218,000
	<b>Total Intergovernmental State</b>	<b>1,776,783</b>	<b>1,787,008</b>	<b>1,782,162</b>	<b>1,783,598</b>
	<b>Intergovernmental Local</b>				
511-301	Community Foundation Grant	8,405	0	0	0
582-426	Enbridge Grant Emergency Services	0	1,000	1,000	1,000
583-426	Janks Grant Emergency Services	0	0	0	0
584-130	Community Foundation Grant for GA	0	0	0	0
	<b>Total Intergovernmental Local</b>	<b>8,405</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>



**General Fund Revenue Budget**

Account Number	Revenue Category/Department	2017 Actual	2018 Amended Budget 10-31-18	2018 Projected Year-End	2019 Revenue Budget
	<b>Charges for Services - General</b>				
544-215	Drug Case flow Fund Circuit Court	0	0	0	0
590-215	Certified Clerk	34,190	35,000	37,000	37,000
601-136	District Court Probation Fees	189,190	187,000	200,000	200,000
602-136	Dist. Court (Court & Bond Costs)	257,838	275,000	255,000	255,000
602-143	Court Costs FOC	10,694	13,000	12,000	12,000
602-215	Court Costs	164,267	192,000	156,000	156,000
603-136	District Court Bond Costs	5,356	5,000	5,300	5,300
607-215	DNA Assessment County Share	939	800	1,500	1,500
607-301	DNA Assessment Sheriff	2,353	2,000	2,500	2,500
620-215	Late Fees	300	200	600	600
626-215	Passport CCW Photo Charge	15	0	0	0
626-259	IS Service Computers	2,880	1,000	2,000	2,000
626-352	Work Crew Charge for SVSC	610	1,000	1,300	1,300
627-259	IS Web Service	2,169	2,000	1,000	1,000
640-259	Property Tax Export	8,844	6,000	5,000	5,000
679-215	Reimb De Novo Trans	81	100	100	100
694-215	Cash-Over/Short	22	0	0	0
694-253	Cash-Over/Short	26	0	0	0
	<b>Total Charges for Services - General</b>	<b>679,774</b>	<b>720,100</b>	<b>679,300</b>	<b>679,300</b>
	<b>Charges for Services - Sales</b>				
614-229	Prosecutor Copies	0	0	0	0
631-301	Sheriff Report Copies	482	4,000	1,000	1,000
642-236	Register of Deeds On Line Costs	54,227	40,000	44,000	44,000
643-430	Sales-Animal Shelter	50	200	0	0
645-236	Register of Deeds Postage Costs	394	350	400	400
646-259	Sale of Computer Equipment	0	0	0	0
646-301	Sales Sheriff - Auction	2,700	2,700	1,000	1,000
647-301	Sales Sheriff - Canteen	46,473	42,000	52,000	52,000
691-301	Sheriff Misc.	0	0	0	0
	<b>Total Charges for Services - Sales</b>	<b>104,326</b>	<b>89,250</b>	<b>98,400</b>	<b>98,400</b>
	<b>Charges for Services - Fees</b>				
604-136	MIP Deferral Program	0	300	300	300
605-136	Dist.Ct. Screening Assessment Fee	18,155	20,000	24,000	24,000
608-136	District Court Intensive Prob. Fees	31,685	33,000	27,000	27,000
608-215	Bench Warrant Fee	5,508	7,000	6,500	6,500
608-301	Sex Offenders Registration Fee	2,140	2,500	3,000	3,000
608-430	Boarding-Animal Control	1,477	2,000	0	0
609-215	Waiver Marriage Lic. 3 Day	0	0	0	0
610-132	Admin Fees/Family Division	28,647	33,000	25,000	25,000
610-148	Probate Court-Service Fees	34,619	34,000	41,000	41,000
611-215	DBA Co-Partnership Clerk	3,890	4,000	4,000	4,000
612-215	Appeals Fees Circuit Court	22	100	100	100

**General Fund Revenue Budget**

<b>Account Number</b>	<b>Revenue Category/Department</b>	<b>2017 Actual</b>	<b>2018 Amended Budget 10-31-18</b>	<b>2018 Projected Year-End</b>	<b>2019 Revenue Budget</b>
612-236	Register of Deeds-Transfer Tax	145,499	135,000	160,000	155,000
613-236	Register of Deeds-Recording Fee	229,998	230,000	230,000	230,000
614-215	Clerk Fees	6,962	7,300	9,000	9,000
614-236	Register of Deeds-Copies	19,303	20,000	22,000	24,000
615-215	Searches Circuit	5,965	5,000	6,000	6,000
615-236	Register of Deeds-Searches	120	100	100	100
616-215	Motion Fees - Circuit Court	7,035	6,500	8,500	8,500
617-132	Filing Fee/Family Court	186	300	300	300
617-215	Jury/Entry/Forensic	15,820	17,000	14,000	14,000
617-253	BC/BS Administrative Fee Retires	2,619	2,500	2,000	2,000
618-215	Notary Bond Filing Fee	1,076	1,000	1,500	1,500
618-253	Notary Fees Treasurer	70	100	100	100
618-301	Mortgage Sales	3,742	4,000	4,000	4,000
619-136	Civil Fees (District Court)	149,151	140,000	160,000	160,000
619-301	Drug Testing Fees	15,140	13,000	12,000	12,000
620-132	Collection Fees/Family Div.	6,150	9,000	5,500	5,500
620-148	Childcare Fees	0	500	500	500
620-722	Airport Zoning Application Fees	0	0	0	0
621-215	Circuit Court Fees	445	500	500	500
622-215	Objections to AIDS Counseling	30	60	60	60
622-225	Equalization LUG Tax System	0	50	0	0
623-215	Funeral Home Corrections	17	100	100	100
624-215	Victims Rights Admin. Fee	3,329	4,000	4,000	4,000
624-253	Tax Certification	7,798	7,500	7,500	7,500
624-648	Medical Examiner Fees	2,090	2,000	2,000	2,000
625-215	Voter Registration Processing	449	500	500	500
625-236	County Share MSSR Fee	514	600	600	500
626-225	Tax Administration Fees	50,751	55,000	52,000	52,000
626-301	Housing Prisoners Other Counties	4,560	0	0	0
628-301	Care of Prisoners DOC Detainer	26,188	36,000	24,000	24,000
629-253	Sales Treasurer	2,558	3,500	3,000	3,000
629-301	Prisoners Other Counties	30	100	0	0
630-301	Sheriff Foreclosure Adjournment Postings	1,812	2,000	2,500	2,500
633-301	Boat Livery Inspections	10	75	75	75
634-301	Felon Diverted Program	82,575	95,000	100,000	100,000
635-301	Inmate Phone Revenues	38,407	35,000	40,000	40,000
636-301	Charge to Prisoners for Jail	45,234	47,000	40,000	40,000
637-301	Day Reporting	4,287	5,000	11,000	11,000
637-352	Day Reporting PA 511	100	8,000	0	0
638-301	Care of Prisoners Work Release	19,343	25,000	20,000	20,000
658-253	Return Check Charge	450	300	300	300
659-136	Warrant Fees District Court	17,579	17,000	17,000	17,000
660-301	Vehicle Impoundment Fee	20	20	20	20
	<b>Total Charges for Services - Fees</b>	<b>1,043,555</b>	<b>1,071,505</b>	<b>1,091,555</b>	<b>1,088,455</b>



**General Fund Revenue Budget**

Account Number	Revenue Category/Department	2017 Actual	2018 Amended Budget 10-31-18	2018 Projected Year-End	2019 Revenue Budget
	<b>Fines &amp; Forfeits</b>				
655-253	County Treasurer Forfeitures	16,875	12,000	12,000	12,000
656-136	District Court Bond Forfeitures	28,415	30,000	40,000	40,000
657-136	District Court Ordinance Fines	17,661	18,000	15,000	15,000
657-215	Court Fines	0	500	500	500
678-132	State Tax Lein Fee	0	0	0	0
	<b>Total Fines &amp; Forfeitures</b>	<b>62,951</b>	<b>60,500</b>	<b>67,500</b>	<b>67,500</b>
	<b>Interest &amp; Rentals</b>				
664-253	Interest - Summer Taxes	27,153	32,000	50,000	50,000
665-253	Pooled General Fund Interest	37,626	38,000	40,000	40,000
667-253	Thumb Cellular Tower Rental	4,834	4,287	4,287	4,287
667-301	Rentals (Use of Van)	0	0	0	0
667-369	Rent for County Property	9,516	9,516	9,516	9,516
668-253	Human Services Lease Payment	299,150	299,150	304,707	332,491
699-020	Health Department Lease	85,676	85,676	85,676	85,676
	<b>Total Interest &amp; Rentals</b>	<b>463,955</b>	<b>468,629</b>	<b>494,186</b>	<b>521,970</b>
	<b>Refunds &amp; Reimbursements</b>				
580-253	Reimbursement State Jury	10,163	17,000	17,000	17,000
658-253	Return Check Charge	0	0	0	0
674-253	Thumb Narcotics Unit Reimburse (local)	13,597	14,107	13,000	14,173
674-301	Reimbursements FOC Warrants	273	500	500	500
676-060	Drain Restitution	125	400	400	400
676-130	Reimbursement Mental Health Eval.	1,101	645	645	645
676-132	Reimbursement Counseling -Courts	0	0	0	0
676-191	State Reimbursement/Elections	0	0	0	0
676-215	GAL Attorney Fee/Reimbursement	16,817	17,000	20,000	20,000
676-227	Equalization Base Contract Caro	38,276	29,080	29,080	29,080
676-229	Reimbursements - Prosecutor	352	200	200	200
676-253	Reimbursements Treasurer	5,125	8,000	8,000	8,000
676-259	IS Reimbursement	0	600	600	600
676-301	Reimbursement Sheriff	9,970	10,000	17,000	17,000
676-306	Weigh Master	81,964	82,227	82,227	83,477
676-430	Reimbursement Animal Shelter	6,114	4,000	0	0
676-648	Reimbursements Medical Examiner	0	0	0	0
677-191	Reimb-School Election	14,307	30,000	25,000	14,000
677-215	Reimbursement Crt Appt Atty Fees	4,212	4,500	3,000	3,000
677-301	Sheriff Medical Service Reimb.	15,527	15,000	16,000	16,000
677-430	Animal Shelter Restitution	98	500	500	500
678-132	State Tax Lein Fee	18	82	82	82
678-191	Twsp. - Election Supplies	15,949	20,500	20,500	16,000
678-301	Reimb. DDJR	870	500	500	500

**General Fund Revenue Budget**

<b>Account Number</b>	<b>Revenue Category/Department</b>	<b>2017 Actual</b>	<b>2018 Amended Budget 10-31-18</b>	<b>2018 Projected Year-End</b>	<b>2019 Revenue Budget</b>
679-215	DE Novo Transcripts	0	0	0	0
680-191	Elections Reim. Misc.	0	0	0	0
683-253	Reimbursement Court Admin SVCS	0	0	0	0
691-301	Sheriff Mics. Revenue	30	50	50	50
694-130	Cash Over/Short - Unified Court	0	0	0	0
694-143	Cash Over/Short - Mis due funds	0	0	0	0
694-215	Cash Over/Short	0	0	0	0
694-253	Cash Over/Short	0	0	0	0
698-292	Indirect Costs 10% Administration Payment Related Child Care Costs	18,028	60,000	130,000	150,000
699-010	Veterans Space Indirect Cost	2,225	3,168	0	0
699-207	Road Patrol Indirect Costs	0	57,458	57,458	64,423
699-215	Friend of the Court Indirect Cost	123,746	205,675	205,675	210,896
699-218	Dispatch Fund Indirect Costs	79,713	78,784	78,784	88,756
699-221	Health Department Indirect Costs	10,570	8,311	8,311	8,477
699-230	Recycling Indirect Costs	37,067	38,938	38,938	39,908
699-240	Mosquito Control	88,435	61,901	61,901	71,873
699-279	MSU-e Indirect costs	0	762	762	1,182
699-292	Child Care Fund Indirect Costs	50,452	12,743	12,743	0
699-295	Veterans Voted Indirect Costs	1,193	5,842	5,842	6,747
699-297	Senior Citizens Fund Indirect Cost	2,027	4,318	4,318	4,943
699-298	Medical Care Facility Indirect Cost	1,613	1,309	1,309	1,495
699-441	Building Codes SCMCCI Rent	24,996	25,000	25,000	25,000
699-701	Transfer In Unreconciled T&A	419	0	0	0
	<b>Total Reimbursement &amp; Refunds</b>	<b>675,372</b>	<b>819,100</b>	<b>885,325</b>	<b>914,907</b>
	<b>Total Operating Revenue</b>	<b>12,300,017</b>	<b>12,780,053</b>	<b>12,708,198</b>	<b>12,916,976</b>
	<b>Revenue Transfers Other Funds</b>				
699-251	Principle Residence Exemption	1,218	1,218	33,789	12,890
699-290	Trans In DHHS Board	35,505	0	0	0
699-294	Veterans Trust	0	0	0	0
699-295	Voted Veterans Loan Repayment	0	0	0	0
699-532	Tax Foreclosure	127,902	79,288	79,288	108,862
699-626	Delinquent Tax Revolving Fund	704,793	663,184	702,725	708,243
	<b>Total Revenue Transfers from</b>	<b>869,418</b>	<b>743,690</b>	<b>815,802</b>	<b>829,995</b>
	<b>Other Funds</b>				
	<b>Grand Total Revenues</b>	<b>13,169,435</b>	<b>13,523,743</b>	<b>13,524,000</b>	<b>13,746,971</b>
	<b>Recurring Sources of Funds</b>				
672-390	Use of Fund Balance	0	44,988	0	0
674-331	Contributions Marine Program	0	300	0	

**General Fund Revenue Budget**

<b>Account Number</b>	<b>Revenue Category/Department</b>	<b>2017 Actual</b>	<b>2018 Amended Budget 10-31-18</b>	<b>2018 Projected Year-End</b>	<b>2019 Revenue Budget</b>
	Total Budgeted General Fund Balance	0	45,288	0	0
	or Use of Other One-Time Sources				
	<b>GRAND TOTAL REVENUES</b>	<b>13,169,435</b>	<b>13,569,031</b>	<b>13,524,000</b>	<b>13,746,971</b>



General Fund Expenditure Budget by Department				
Category/Department	2017 Actual	2018 Amended Budget 7-31-18	2018 Projected Year End	2019 Expenditure Budget
<b>Legislative</b>				
Board of Commissioners	127,374	127,334	111,000	124,629
Special Programs	18,638	29,500	23,000	24,500
<b>Total Legislative</b>	<b>146,012</b>	<b>156,834</b>	<b>134,000</b>	<b>149,129</b>
<b>Judicial</b>				
Unified Court	2,414,458	2,476,562	2,325,423	2,245,503
Jury Commission	4,706	5,875	5,600	5,875
Adult Probation	9,690	12,000	10,000	12,000
<b>Total Judicial</b>	<b>2,428,854</b>	<b>2,494,437</b>	<b>2,341,023</b>	<b>2,263,378</b>
<b>General Government</b>				
Elections	60,489	165,410	165,410	82,442
Accounting Services	49,805	52,000	50,000	45,500
Legal Services	125,689	80,000	122,000	125,000
County Clerk	444,828	481,046	431,000	466,343
Controller/Administrator	331,184	358,835	337,000	439,237
Equalization	228,044	216,922	211,500	230,005
Equalization Caro Assessing Contract	18,097	7,341	7,000	7,498
Prosecutor	527,540	566,324	570,000	605,573
Co-Op Prosecutor	170,154	178,542	174,000	185,829
Register of Deeds	268,243	287,114	283,000	295,318
Treasurer	391,504	379,912	363,000	355,898
Computer Operations	506,086	625,220	615,000	644,618
Buildings & Grounds	745,396	798,362	786,000	818,105
Human Services Building Main.	53,703	59,493	51,000	58,854
Drain Commission	208,203	219,978	215,000	225,323
<b>Total General Government</b>	<b>4,128,965</b>	<b>4,476,499</b>	<b>4,380,910</b>	<b>4,585,543</b>
<b>Public Safety</b>				
Courthouse Security	127,719	133,473	117,000	139,675
Jail	2,270,821	2,319,884	2,190,000	2,344,272
Weigh Master	81,964	82,227	82,227	83,477
Marine Safety	13,380	12,461	12,461	12,537
Secondary Road Patrol	90,858	80,799	80,799	82,243
Thumb Narcotics	13,473	8,000	13,000	14,173
Community Corrections Work Site Crew	11,877	67,461	66,500	68,023
Planning Commission	3,017	4,850	3,000	4,000
Emergency Services	89,984	100,151	93,000	102,578
Animal Shelter	8,353	0	0	0
<b>Total Public Safety</b>	<b>2,711,446</b>	<b>2,809,306</b>	<b>2,657,987</b>	<b>2,850,978</b>
<b>Public Works</b>				

General Fund Expenditure Budget by Department				
Category/Department	2017 Actual	2018 Amended Budget 7-31-18	2018 Projected Year End	2019 Expenditure Budget
Building Codes (See note below)	338,697	350,000	350,000	325,000
Board of Public Works	809	1,500	1,000	1,000
Drain-at Large	408,183	410,266	400,943	425,483
<b>Total Public Works</b>	<b>747,689</b>	<b>761,766</b>	<b>751,943</b>	<b>751,483</b>
<b>Health &amp; Welfare</b>				
Substance Abuse	52,130	55,841	55,841	50,928
Medical Examiner	84,400	78,188	78,000	83,742
DHHS Board	8,350	9,000	9,000	10,000
Airport Zoning Board	5	500	1,000	150
Economic Development	80,000	80,000	80,000	80,000
<b>Total Health &amp; Welfare</b>	<b>224,885</b>	<b>223,529</b>	<b>223,841</b>	<b>224,820</b>
<b>Other</b>				
Employee Sick Vacation Benefit	20,458	54,025	10,000	80,840
Insurance & Bonds	59,534	127,000	80,000	88,000
<b>Other Total</b>	<b>79,992</b>	<b>181,025</b>	<b>90,000</b>	<b>168,840</b>
<b>Contingency</b>				
Contingency	0	8,488	0	15,049
<b>Total Contingency</b>	<b>0</b>	<b>8,488</b>	<b>0</b>	<b>15,049</b>
<b>Operating Transfers Out</b>				
County Park	55,600	0	0	15,000
Friend of the Court	242,970	242,970	242,970	282,970
Health Department	306,500	315,000	315,000	321,750
Animal Control		70,000	80,000	84,500
Behavioral Health	288,243	288,243	288,243	288,243
Equipment Fund	500,000	388,000	550,000	250,000
GIS Fund	0	30,000	30,000	30,000
Community Corrections	35,830	0	0	0
Child Care Human Services	200,000	275,000	275,000	162,500
Child Care Probate	525,000	400,000	400,000	500,000
Purdy Building Debt	74,438	73,238	73,238	72,018
Capital Improvements Fund	123,964	0	300,000	250,000
Jail Capital Fund -Transfer from General	667,774	0	200,000	0
Medical Examiner	27,100	27,100	27,100	27,296
Michigan Indigent Defense			20,000	248,000
Wind Revenue Escrow	0	196,989	0	205,474
<b>Total Operating Transfers Out</b>	<b>3,047,419</b>	<b>2,306,540</b>	<b>2,801,551</b>	<b>2,737,751</b>

General Fund Expenditure Budget by Department				
Category/Department	2017 Actual	2018 Amended Budget 7-31-18	2018 Projected Year End	2019 Expenditure Budget
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$13,515,262</b>	<b>\$13,418,424</b>	<b>\$13,381,255</b>	<b>\$13,746,971</b>
<b>Increased Fund Balance</b>			<b>\$ 142,745</b>	<b>\$ -</b>



2019 All Funds Budget Presented by Fund					
Fund	Fund Name	2019 Estimated Beginning Available Fund Balance	2019 Budgeted Revenue and Transfers In	2019 Budgeted Expenditures and Transfers Out	2019 Estimated Available Ending Fund Balance
<b>General Fund</b>					
101	<b>Total General Fund</b>	<b>1,823,908</b>	<b>13,746,971</b>	<b>13,746,971</b>	<b>1,823,908</b>
<b>Special Revenue Funds</b>					
207	Road Patrol	830,101	2,414,220	2,515,578	728,743
208	County Parks & Recreation	21,007	29,500	48,931	1,576
213	Arbela Township Police Services	0	86,903	86,903	0
214	Voted Primary Road Improvement	13,599	1,736,982	1,750,581	0
215	Friend of the Court	192,533	1,119,915	1,162,369	150,079
216	Family Counseling	49,585	9,000	9,000	49,585
218	Dispatch/911	975,000	1,329,600	1,570,905	733,695
221	Health Department	1,497,250	3,239,184	3,195,381	1,541,053
224	Regional DWI Court Grant	49,274	210,878	199,513	60,639
225	Vassar Township Police Services	0	90,499	90,499	0
230	Recycling	140,585	354,929	439,295	56,219
232	Millington Township Police Services	0	174,075	174,075	0
233	Mental Health Grant for Courts	0	80,579	80,579	0
236	Victim Services	0	81,794	81,794	0
239	Animal Control	21,528	261,120	261,216	21,432
240	Mosquito Abatement	26,186	1,135,120	1,084,178	77,128
244	Equipment Fund	587,654	250,500	508,300	329,854
250	CDBG Housing Program Income	54,678	81,000	81,000	54,678
251	Principal Residence Exemption	64,240	188,200	218,890	33,550
252	Remonumentation	0	\$66,590	\$66,590	0
255	Victim of Crime Act Grant	1,050	87,344	88,394	0
256	Register of Deeds Automation	96,208	54,450	53,450	97,208
257	HDC Stop Grant	0	31,634	31,634	0
258	Geographic Information Systems	121,030	77,500	83,319	115,211
260	Michigan Indigent Defense	291,738	994,217	971,847	314,108
261	Homeland Security	256	60,000	60,000	256
263	Concealed Pistol Licensing	91,001	34,200	31,360	93,841
265	Corrections Officer Training	24,082	11,000	15,000	20,082
266	Forfeiture Sheriff/Pros/Crime Victim	134,989	0	134,989	0
269	Law Library	15,406	6,500	6,500	15,406
278	Drug Grant Enforcement	0	0	0	0
279	Voted MSU-Extension	0	179,447	179,447	0
285	Michigan Justice Training	7,544	4,000	4,000	7,544
288	Human Services Child Care	130,918	418,500	480,000	69,418
291	Medical Care Facility	1,285,524	22,833,820	23,525,263	594,081
292	Child Care Probate Juvenile	214,086	998,900	1,029,309	183,677
293	Soldiers Relief	54,150	40,000	25,000	69,150
295	Voted Veterans	146,679	306,718	322,972	130,425
296	Voted Bridge	810,352	869,637	1,165,735	514,254
297	Voted Senior Citizens	64,043	574,656	552,026	86,673
298	Voted Medical Care Facility	981,377	454,115	609,169	826,323

**2019 All Funds Budget Presented by Fund**

<b>Fund</b>	<b>Fund Name</b>	<b>2019 Estimated Beginning Available Fund Balance</b>	<b>2019 Budgeted Revenue and Transfers In</b>	<b>2019 Budgeted Expenditures and Transfers Out</b>	<b>2019 Estimated Available Ending Fund Balance</b>
	<b>Special Revenue Funds Total</b>	<b>8,993,653</b>	<b>40,977,226</b>	<b>42,994,991</b>	<b>6,975,888</b>
	<b>Debt Service Funds</b>				
352	Pension Bonds	0	490,200	490,200	0
353	Pension Bond Health Department	0	177,925	177,925	0
374	Purdy Building Debt	0	72,018	72,018	0
375	Caro Sewer System	0	431,135	431,135	0
379	Mayville Storm Sewer	0	79,000	79,000	0
380	Richville Water System	0	71,225	71,225	0
385	Denmark Sewer System (Old)	0	111,652	111,652	0
387	Wisner Water	0	157,688	157,688	0
	<b>Debt Service Funds Total</b>	<b>0</b>	<b>1,590,843</b>	<b>1,590,843</b>	<b>0</b>
	<b>Capital Project Funds</b>				
470	State Police Capital Expenditures	137,505	23,400	66,000	94,905
483	Capital Improvements Fund	1,728,695	258,000	328,200	1,658,495
488	Jail Capital Improvement Fund	1,168,237	8,000	0	1,176,237
	<b>Capital Project Funds Total</b>	<b>3,034,437</b>	<b>289,400</b>	<b>394,200</b>	<b>2,929,637</b>
	<b>Other Funds</b>				
532	Tax Foreclosure Fund	895,799	402,500	307,862	990,437
676	Motor Pool (Child Care Vehicle)	10,538	7,000	17,000	538
677	Workers Compensation	69,564	57,070	125,653	981
	<b>Other Funds Total</b>	<b>975,901</b>	<b>466,570</b>	<b>450,515</b>	<b>991,956</b>
	<b>Total All Funds</b>	<b>\$14,827,899</b>	<b>\$57,071,010</b>	<b>\$59,177,520</b>	<b>\$12,721,389</b>



2019 Capital Improvement Budget				
Capital Improvement Requests and Funding Recommendations				
Requests		Recommended for Funding		
Department Request	Capital Improvement Requests	Recommended for Funding from Capital Improvement Fund - 483	Recommended for Funding from Special Purpose Fund	Comments
				Projected Capital Improvement fund balance to start 2019 is \$1,828,695 -Several of the 2019 requests below are also listed in the 10 Year Capital Improvements Program which was recently presented
<b>MOSQUITO ABATEMENT</b>				
Replace furnance	\$6,920		\$6,920	Funded from Mosquito Abatement fund
Parking lot sealing	\$8,000		\$8,000	Funded from Mosquito Abatement fund
<b>EMERGENCY SERVICES</b>				
Office furniture/paint	\$5,000	\$5,000		
<b>REGISTER OF DEEDS</b>				
Bullet Resistent Door	\$5,000	\$5,000		Door allows office area to be lockdown in an emergency
<b>BUILDING AND GROUNDS</b>				
Courthouse sidewalks	\$25,000	\$25,000		City may fund a portion - Building/Grounds Director to determine
Grant/Court street sidewalks	\$36,000	\$36,000		City may fund 50% - Building/Grounds Director to determine
Annex sidewalk rear of building	\$12,100	\$12,100		
DHHS/911/health department sidewalks	\$26,000	\$26,000		
Jail sidewalks court/sherman streets	\$100,000	\$100,000		City may fund 50% - Building/Grounds Director to determine
Building and Grounds parking lot sealing	\$3,000	\$3,000		
Animal Control parking lot sealing	\$3,500	\$3,500		
Health Department painting	\$20,000	\$20,000		Carry-over project from 2018
Animal Shelter ceiling replacement	\$13,000	\$13,000		
Purdy Building awing replacement	\$17,000	\$17,000		Repaired twice
Purdy Building sign replacement	\$1,600	\$1,600		West end of the building
Jail cell bock window replacement	\$275,000			Delayed pending jail planning committee - determination regarding potential new jail
Jail entrance step replacement	\$20,000	\$20,000		Step replacement only
Jail Ceiling tile grid main floor	\$5,000	\$5,000		

2019 Capital Improvement Budget				
Capital Improvement Requests and Funding Recommendations				
Requests		Recommended for Funding		
Department Request	Capital Improvement Requests	Recommended for Funding from Capital Improvement Fund - 483	Recommended for Funding from Special Purpose Fund	Comments
Purdy building exterior repairs - stycoco	\$16,000	\$16,000		
District Court and Magistrate windows	\$20,000	\$20,000		Very rough estimate for bullet proof windows
State police fire suppression system inspection	\$50,000		\$50,000	Paid from State Police capital fund
Sidewalk repairs State Police post	\$2,500		\$2,500	Paid from State Police capital fund
State Police parking lot sealing	\$3,500		\$3,500	Carry-over project from 2018 - paid from State police capital fund
<b>Total</b>	<b>\$674,120</b>	<b>\$328,200</b>	<b>\$70,920</b>	
<b>Total Funded</b>	<b>\$399,120</b>			
<b>Total Not Funded</b>	<b>\$275,000</b>			



**2019 Technology/Equipment Budget**

**Technology/Equipment Requests and Funding Recommendations**

Requests		Recommended for Funding		Comments
Department Request	Equipment Request Amount	Recommended for Funding from Equipment Fund - 244	Recommended for Funding from Special Purpose Fund	
				Projected Technology/Equipment fund balance to start 2019 is \$437,654
<b>ANIMAL CONTROL</b>				
Cat Cages	\$4,500		\$4,500	Funded from animal control fund
Dog Cages	\$6,000		\$6,000	Funded from animal control fund
Isolation Cages	\$6,000		\$6,000	Funded from animal control fund
Dog Kennel Runs	\$4,000		\$4,000	Funded from animal control fund
Fencing	\$0		\$0	Maintenance staff to install donated fence
Animal Control Security Enhancements	\$17,000	\$17,000		Requested cameras and door access controls - Funded from equipment fund
Bullet Proof Vests	\$1,300		\$1,300	Animal Control Officer safety - funded from animal control fund
<b>COMMITTEE ROOM</b>				
14 foot table and chairs	\$5,600	\$5,600		Current table and chairs are mismatched and worn - need replacement
<b>County Clerk</b>				
Finger Print Machine			\$10,000	Fund from Concealed Weapon Permit Fund
<b>DISPATCH</b>				
Computer Aided Dispatch	\$275,000		\$275,000	Funded from dispatch fund - recommended by Dispatch Authority
Automatic Vehicle Location	\$5,000		\$5,000	Funded from dispatch fund
<b>DRAIN COMMISSION</b>				
Lateral File Cabinets	\$2,000	\$2,000		Carry over from 2018
<b>UNIFIED COURT</b>				
3 Desks	\$1,400	\$1,400		Various court furniture and related requests

**2019 Technology/Equipment Budget**

**Technology/Equipment Requests and Funding Recommendations**

Requests		Recommended for Funding		Comments
Department Request	Equipment Request Amount	Recommended for Funding from Equipment Fund - 244	Recommended for Funding from Special Purpose Fund	
5 file cabinets	\$3,100	\$3,100		
6 student desks	\$900	\$900		
1 office chair	\$400	\$400		
4 floor mats	\$200	\$200		
Paint Magistrate office	\$1,500	\$1,500		
Court signs	\$15,000	\$5,000		Estimate may be high - court administrator thought \$5,000 may accomplish objective
<b>BUILDINGS AND GROUNDS</b>				
Compact tractor for snow plowing/mowing	\$40,000	\$40,000		Potential leasing of equipment to be reviewed
New Pickup Truck 3/4 ton 4x4 with plow	\$40,000	\$40,000		Potential leasing of equipment to be reviewed
<b>SHERIFF</b>				
Worksite Van	\$25,000	\$25,000		
Televisions for jail and two computers	\$3,000	\$3,000		
Television shields jail	\$700	\$700		
Sargents room desks	\$5,000	\$5,000		
<b>TREASURER</b>				
Microfilming Tax Rolls	\$10,000	\$10,000		Important documents to microfilm
<b>COMPUTER/INFORMATION TECHNOLOGY</b>				
Firewall Equipment	\$4,200	\$4,200		Deatiled explanation provided by CIO
Upgrade all workstations to windows 10 software	\$17,000	\$17,000		Some workstations charged to special purpose millage funds
Purchase of a new server	\$26,000	\$26,000		Decommission 4 servers that at end of life
Replace laptops for various departments	\$7,000	\$7,000		Requested but not funded in 2018 - includes Chromebook
Replace printers for various departments	\$2,000	\$2,000		Requested but not funded in 2018
Increase network storage capacity	\$8,800	\$8,800		System Storage needs continue to increase - currently 84% of capacity
Replacing aging infrastructure with 10gb connectivity	\$38,000	\$38,000		This is an on-going continuation of work started in previous years



**2019 Technology/Equipment Budget**

**Technology/Equipment Requests and Funding Recommendations**

Requests		Recommended for Funding		
Department Request	Equipment Request Amount	Recommended for Funding from Equipment Fund - 244	Recommended for Funding from Special Purpose Fund	Comments
Friend of the Court security audit software	\$45,000	\$45,000		State requirement
BSA finance/general ledger software	\$180,000	\$180,000		Replaces out-of-date Harris software - Carryover project from 2018
Annex access control doors	\$10,000			
Displays to enhance interaction with the public	\$5,000			For courts, treasurer, drain, GIS
GIS Large Format Printer	\$4,500	\$4,500		Currently using mosquito abatement printer
Jail Livescan	\$15,000	\$15,000		
Jail Security Cameras	\$110,000			Current system is old - results in overtime being required
Sheriff Department CLEMIS Software	\$201,000		\$102,460	Consolidates three software packages into one and adds efficiency
District Court On-Base	\$309,000			Civil and criminal case processing, probation and traffic - major new application would require more IT staff
Probate Court On-Base	\$11,500			Requested by Probate - additional scanning license is \$5,000 annually
Jail law library - digital displays	\$7,500			Displays rules and information for inmates
Digitized inmate records	\$60,000			Would require more IT staff
K9 tracking software	?		?	Can be charged to road patrol fund
<b>Total</b>	<b>\$1,534,100</b>	<b>\$508,300</b>	<b>\$414,260</b>	
<b>Total Funded</b>	<b>\$922,560</b>			
<b>Total Not Funded</b>	<b>\$611,540</b>			

**GENERAL APPROPRIATIONS ACT – ADOPTING THE  
2019 TUSCOLA COUNTY BUDGET (Calendar Fiscal Year)**

WHEREAS, The Tuscola County Board of Commissioners has examined the financial reports and budget requests for 2019 of the various departments, agencies, offices, and activities (“Budgetary Centers”) which it, by law or by policy, must finance or assist in financing;

WHEREAS, The Board has taken into consideration the fact that there are certain required functions of county government or operations, which must be budgeted at serviceable levels in order to provide statutory and constitutionally required services and programs;

WHEREAS, The Uniform Budgeting and Accounting Act (“UBAA”), MCLA 141.421, et seq., requires that the Board enact a General Appropriation Act designed to appropriate for all county expenditures;

WHEREAS, The Board has reviewed the recommended budget for 2019 and believes the same to contain funds sufficient to finance all mandatory county funded services at or beyond a serviceable level;

NOW THEREFORE, BE IT RESOLVED, that the 2019 Tuscola County Budget, as detailed in the document attached which is incorporated by reference herein, is hereby adopted on a fund, activity, and line-item basis, subject to all County policies regarding the expenditure of funds and the conditions set forth in this resolution.

BE IT FURTHER RESOLVED #1, a public hearing has been held on the proposed 2019 budget following notice as required by law, including notice concerning the millage rates to be levied as required by the Uniform Budgeting and Accounting Act, P.A. 2 of 1978, as amended, the following tax rates are hereby authorized, certified, and reaffirm the previously adopted rates for the 2018 tax year (2019 Budget Year) for a total county levy of 8.3121 mills as listed in detail below:

**2018 AUTHORIZED TAX RATES – 2019 BUDGET**

<b>Purpose</b>	<b>Millage</b>	<b>Fund</b>
General Government Operations	3.9141	General Operating
County Bridge & Local Streets	0.4807	Bridge
Senior Citizens	0.3200	Senior Citizens
Recycling	0.1500	Recycling
Medical Care Facility	0.2500	Voted Medical Care
Road Patrol	1.3300	Road Patrol
Primary Roads/Streets	0.9657	Primary Roads
Mosquito Control	0.6316	Mosquito Control
Veteran's	0.1700	Veteran Services
MSU-Extension	0.1000	MSU-Extension
<b>Total</b>	<b>8.3121</b>	



BE IT FURTHER RESOLVED #2, that each budgetary center shall limit expenditures within the appropriations and accounts authorized and for purposes consistent with the name of the account, and shall not attempt to expend funds that will result in an account deficit or at a rate that will eventually result in an account deficit;

BE IT FURTHER RESOLVED #3, that in order to expedite ongoing budget amendments, the County Controller/Administrator shall have the authority to transfer up to \$5,000 between non-wage/fringe benefit accounts within an adopted activity (departmental) budget without approval of the Board of Commissioners. However, any increase in a total activity budget appropriation requires Board of Commissioner approval.

BE IT FURTHER RESOLVED #4, that the Board is appropriating to the Child Care Funds with the understanding that such sums are reasonable and necessary for the Probate (Family) Court and Department of Human Services to meet critical needs in an adequate manner and without waiving the County's entitlement to 50% reimbursement from the State of Michigan as mandated by Michigan's Constitution;

BE IT FURTHER RESOLVED #5, that the sum of **\$59,177,520** as set forth in the budget adopted by this Board is hereby appropriated for the use by departments and for the use of defraying and paying boards of the County of Tuscola for all costs and expenses for the fiscal year beginning January 1, 2019 and ending December 31, 2019;

BE IT FURTHER RESOLVED #6, that said sums appropriated to and shall be available for expenditures from several funds in accordance with the law, and no obligation or liability shall be incurred, nor any vouchers drawn in payment thereof by any county department, which shall be confined to the objects or categories of expenditures and shall not exceed the amount appropriated therefore, as set forth in the categories of said budget;

BE IT FURTHER RESOLVED #7, that all County elected officials and county department heads shall abide by County Policies, as adopted and amended by this Board, and that these budgeted funds are appropriated contingent upon compliance with all financial and other policies of the County (Official copy of all county policies maintained in the Controller/Administrator's Office);

BE IT FURTHER RESOLVED #8, that all the approved full time and part time positions identified for various departments and funds in the budget, shall limit the number of employees who can be employed and no funds are appropriated for any position or employee not in the 2019 budget document. Further, there may be a need to increase or decrease various positions within the budget and/or impose a hiring freeze and/or impose lay-offs due to the unforeseen financial changes; therefore, the number of authorized full time and part time positions in the budget may be changed from time to time by the Board and/or the Board. The County elected officials and County department heads shall abide by whatever changes are made by the Board, if any, relative to the approved positions and the number of employees;

BE IT FURTHER RESOLVED #9, that certain positions contained in the budget which are supported in some part by a grant, cost-sharing, child care reimbursement, or other source of outside funding, are only approved contingent upon the County receiving the budgeted revenues. In the event outside funding is not received, then said positions shall be considered unfunded and removed from the budget as necessary;

BE IT FURTHER RESOLVED #10, that revenues received by the County under Public Act 106 and 107, 1985 (Convention Facility tax revenues) shall not be used to reduce the County's operating millage levy as defined by Public Act 2, 1986;

BE IT FURTHER RESOLVED #11, that in the event the Board imposes a hiring freeze and vacancies occur during the existence of that hiring freeze, the vacancies shall be considered and hereby declared to be vacated positions. Said vacated positions shall not be refilled except by specific Board authorization. Further, the existence of a hiring freeze which may be imposed by the Board shall be, and is hereby declared to be, contingent upon the expenditure of budgeted funds, as well as the position specifically listed on the approved position roster list;

BE IT FURTHER RESOLVED #12, that in accordance with Public Act 106 of 1985 and Public Act 2 of 1986, if 50% of the estimated Convention Facility Tax revenues are not used to reduce the County's operating tax rate, then these funds shall be transmitted to the Substance Abuse Coordinating Agency with remaining revenues to be deposited in the County's general fund;

BE IT FURTHER RESOLVED #13, that the revenues received by the County under Public Act 264 of 1987 (Health and Safety Fund Act) shall not be used to reduce the County's operating millage levy;

BE IT FURTHER RESOLVED #14, that in accordance with Public Act 264 of 1987, that 12/17 of the estimated Cigarette Tax revenues not used to reduce the County's operating tax rate shall be used for other purposes specified by Public Act 264 of 1987, with the remaining revenues generated by PA 264 of 1987 to be used for other General Fund expenditures;

BE IT FURTHER RESOLVED #15, that the Controller/Administrator be, and is hereby appointed, Budget Administrator pursuant to the Uniform Budgeting and Accounting Act, MCLA 141.421 et. seq., with power to administer such duties in connection with said budget, as may from time to time, be delegated to the Office of Controller/Administrator by the Board of Commissioners;

BE IT FURTHER RESOLVED # 16, that the Budget Administrator be directed to disburse to the various agencies, the approved County appropriation on the basis of need as determined by the cash balances within their respective funds;

BE IT FURTHER RESOLVED #17, that the Controller is authorized to establish funds, activities, and line item accounts as necessary under the State Uniform Chart of Accounts to maintain effective financial accounting of county operations;

BE IT FURTHER RESOLVED #18, that inter-fund transfers are automatically approved on a quarterly basis in January, April, July, and October based on the quarterly transfer schedule included in the annual County Budget unless otherwise changed by the Tuscola County Board of Commissioners. Notification of any changes shall be submitted by the Controller/Administrator to the appropriate accounting offices;

BE IT FURTHER RESOLVED #19, that claims shall be paid by the Statutory Finance Committee following the normal claims approval process unless other payment provisions

have been made by County Board action. By previous Board action, the Board Chairperson and Finance Chairperson have the authority to approve payment of claims in advance of the regular claims approval process in situations to avoid not meeting payment deadlines, to avoid interest penalty charges and other situations deemed necessary by the Board Chairperson and Finance Chairperson;

BE IT FURTHER RESOLVED #20, that Maintenance of Effort payments may be paid from the Voted Medical Care Facility Fund #298 upon signature of the Medical Care Facility Director. Said claim is a fixed per day amount paid by the County to the State for patients housed at the facility;

BE IT FURTHER RESOLVED #21, that in conformance with the Uniform Budgeting and Accounting Act, the budget includes the following information;

- 1) Expenditure data for the most recently completed fiscal year.
- 2) An estimate of the expenditure amounts required to conduct, in the ensuing fiscal year, the government of Tuscola County.
- 3) Revenue data for the most recently completed fiscal year.
- 4) An estimate of the revenues, by source of revenue, to be raised or received by Tuscola County in the ensuing fiscal year.
- 5) The amount of surplus or deficit that has accumulated from prior fiscal years, together with an estimate of the amount of surplus or deficit expected in the current fiscal year.
- 6) An estimate of the amount needed for deficiency, contingent, or emergency purposes, and the amounts needed to pay and to discharge the principal and interest of the debt of Tuscola County due in the ensuing fiscal year.
- 7) The amount of proposed capital outlay expenditures, except those financed by enterprise, public improvement, or building and site, or special assessment funds, including the estimated total cost and proposed method of financing of each capital construction project and the projected additional annual operating costs of each capital construction project, and the projected additional annual operating cost of each capital construction projected for three (3) years beyond the fiscal year covered by the budget.



Commissioners

Earlier this year the Board of Commissioners decided to receive proposals for county auditing services. Anderson, Tuckey, Bernhardt & Doran has conducted the annual county audit (Comprehensive Annual Financial Report) for the past eight years. Cost for the 2017 audit was \$39,300.

The Michigan Department of Treasury web site was reviewed to determine which auditing firms were used by respective Michigan Counties. Criteria used to determine which auditing firms would be sent Requests for Proposals included whether multiple counties were audited (except for the current firm that has done the county audit) and experience in auditing counties similar in financial scope to Tuscola County. Using this basic criteria, request for proposals were sent to eight Michigan CPA firms. Six of these firms submitted proposals

The table below summarizes three year costs as presented by the six respective CPA firms. The table also identifies Michigan Counties that each of these firms audited in 2017.

CPA Firm Audit Proposal Information for Tuscola County					
Auditing Firm	2018	2019	2020	3 Year Total	County Audits in 2017
Stewart Beauvais & Whipple - Note 1	\$43,000	\$44,000	\$45,000	\$132,000	Lapeer, Mackinac, St. Clair
Anderson Tuckey Bernhardt & Doran	\$46,500	\$47,500	\$48,500	\$142,500	Tuscola
Anderson Tackman and Company	\$35,500	\$36,500	\$37,500	\$109,500	Alcona, Benzie, Chippewa, Crawford, Delta, Dickinson, Gladwin, Hillsdale, Marquette, Menominee, Osceola, Presque Isle, Sanilac, Schoolcraft
Straley Lamp & Kraenzlein	\$36,750	\$37,500	\$38,500	\$112,750	Alpena, Antrim, Montmorency,
Stevens Kirinovic & Tucker Note 2	\$38,200	\$39,600	\$41,100	\$118,900	Branch, Charlevoix, Ionia, Lake, Van Buren
Gabridge & Company	\$37,740	\$37,740	\$37,740	\$113,220	Alger, Calhoun, Cheboygan, Gogebic, Luce, Manistee, Missaukee, Montclam, Oceana

Note 1 - add \$2,500 for each major program

Note 2 - add \$1,500 for each major program and \$150 for each journal over 20

The County Treasurer, Chief Accountant and myself met to review all of the proposal. Our recommendation is to contract with Anderson Tackman and company. The Tuscola County Treasurer inquired with Treasurer's in other counties to determine if they were satisfied with services provided. All positive comments were received from other counties who use this firm. They have done audits for counties similar to Tuscola County. Changing firms periodically enables a new perspective when auditing the county finances. Three year costs are reduced by approximately \$33,000 compared to remaining with the firm currently doing the county audit.

Michael R. Hoagland  
Tuscola County Controller/Administrator  
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mhoagland@tuscolacounty.org

VISIT US ON LINE FOR COUNTY SERVICES @ [www.tuscolacounty.org](http://www.tuscolacounty.org)



[mhoagland@tuscolacounty.org](mailto:mhoagland@tuscolacounty.org)

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**Subject:** FW: Support of Senate Bill 1096 (Introduced by Senator Green) to Provide a Fair Method of Assessing/Taxing Wind Turbines  
**Attachments:** WT Senate Letter.doc; 2017-SFA-1096-F.pdf

Michael R. Hoagland  
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December 11, 2018

Honorable Michigan Senators

RE: Support of Senate Bill 1096 (Introduced by Senator Green) to Provide a Fair Method of Assessing/Taxing Wind Turbines

Your help is requested to resolve a major assessing/taxation problem. This problem has occurred because the State Tax Commission has not established a fair method of assessing/taxing wind turbines. Approval of SB 1096 (introduced by Senator Green) would establish an equitable method that would resolve many of the issues. In the interests of the state tax payers, this seven year costly dispute between county/local governments and wind developers needs resolution now. On behalf of the Michigan Renewable Energy Collaborative, Tuscola County Commissioners and all taxing jurisdictions with wind turbines we respectfully request that you bring to a Senate vote and approve SB 1096. Attached is a letter and Senate Fiscal Agency Bill Analysis that further explains the problem and solution.

Thank you for your review and action regarding this issue of highest importance.

Michael R. Hoagland  
Tuscola County Controller/Administrator

**TUSCOLA COUNTY**  
**CONTROLLER/ADMINISTRATOR'S OFFICE**

Michael R. Hoagland  
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125 W. Lincoln St. Caro, Michigan 48723  
Telephone: 989-672-3700

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December 12, 2018

Honorable Michigan Senate Members

**RE: Support of Senate Bill 1096 (Introduced by Senator Green) to Provide a Fair Method of Assessing/Taxing Wind Turbines**

This letter is written to request your help to resolve a major assessing/taxation problem. This problem has occurred because the State Tax Commission (STC) has not established a fair method of assessing/taxing wind turbines (WT). Approval of SB 1096 (introduced by Senator Green) would establish an equitable method that would settle many of the issues. This seven year costly dispute between county/local governments and wind developers needs resolution now. On behalf of MREC we respectfully request that you approve SB 1096.

The assessing/taxation problem with WT started just before the construction of the first WT project. It was at this point in time that the STC arbitrarily changed the original multiplier table (MT) without input from counties and local governments. The MT is the annual value placed on WT and typically this value declines slightly with time. Most disturbing is the change was made without the support of any studies, market research or analysis. It resulted in an unacceptable potential reduction of an estimated 27% in WT revenue which amounts to millions of dollars to local governments that is needed for essential public services.

Considering just Tuscola County and local governments within the county, approximately \$8,136,000 in WT revenue was collected in 2017. If this had to be reduced by 27% based on the STC MT, the estimated revenue loss would be \$2,196,000. Intermediate and local schools would lose approximately \$1,100,000 with a loss of \$318,000 for county general fund operations and \$316,000 for road/bridge improvements. The same 27% reduction would impact police, senior citizens, recycling, medical care facility, veterans, fire, ambulance and other millage funded services. Calculated over 20 years these losses increase tremendously. Considering WT are currently in seven or eight other counties (and potentially more in the future) the collective revenue loss is huge.

Counties and local communities responded to this impulsive unexplained STC MT change. The Michigan Renewable Energy Collaborative (MREC) was formed and the law firm of Clark Hill was hired. MREC is a grassroots organization made up of: Gratiot, Huron, Mason, Sanilac and Tuscola counties along with many townships, libraries, intermediate schools districts and local school districts within these counties. The STC arbitrary MT change resulted in MREC establishing the primary objective of developing an equitable method of assessing/taxing WT. Members of MREC firmly believe citizens in communities hosting WT deserve a fair MT that does not under or over value WT.

Numerous meetings were held over an extended period of time with MREC, wind developers, STC and other state officials to discuss various MT. Unfortunately, these meetings were unsuccessful in resolving the dispute. The STC did not and still has not made a decision as to what MT will be used. It was suggested by the STC and others that MREC hire a professional firm to conduct a study to determine what would be an appropriate MT for WT.

MREC agreed to finance the study believing it would provide the needed comprehensive market research information for the STC to make a decision. Appraisal Economics was hired by MREC. This is one of the most respected companies in the country for conducting property valuation and appraisal studies. The study was completed and a well-reasoned MT was developed. It was presented to the STC, but unfortunately it was not adopted which opened the door for numerous tax appeals.

Most local assessors have chosen to use the well-reasoned Appraisal Economics MT rather than the arbitrary STC MT. Hundreds of tax appeals have been made by wind developers to the Michigan Tax Tribunal. Again, this could have been prevented if the STC adopted the Appraisal Economics MT. Counties and other taxing entities in MREC have paid the legal bills over the last seven years to defend these cases which have been extremely costly. Most of these cases have been won by MREC using the Appraisal Economics MT. The fact that these cases were won shows that the Appraisal Economics study provides a logical basis for assessing/taxing WT.

As the 33 year Controller/Administrator for Tuscola County, I can say without hesitation that seven years of this unresolved dispute has created a financial planning nightmare. Every year the county and local governments have to escrow funds. This is because it is unknown if 27% or some other portion of the WT revenue collected will have to be repaid to wind developers or can be retained for essential public services. It is also disconcerting from a financial planning standpoint, that the lack of an adopted MT makes it impossible to accurately annually determine the amount of WT revenue that will be received for public services.

By the end of 2019, considering just Tuscola County, \$1,269,000 in WT funds have been escrowed. If all MREC members are included, the amount escrowed WT revenue would be tens of millions of dollars. Escrowing funds results in restricting the ability to undertake important projects such as road and bridge improvements, jail upgrades and building maintenance. It also limits the amount of senior citizen, veterans, police, recycling, medical care facility and other services that can be delivered by the county. Other services that are compromised because funds have to be escrowed include: intermediate school district, local schools, fire protection, ambulance, emergency services and township operations.

It is important to note that the dispute with private WT developers has been resolved. These developers have agreed to use the Appraisal Economic MT but public utilities have not agreed to the MT. SB 1096 incorporates the Appraisal Economic MT. This unfortunate costly dispute was in part caused by an arbitrary STC change in the original MT. We now have a fair and equitable method of assessing/taxing WT with the Appraisal Economic MT. In the best interests of the public, we respectfully request that you approve SB 1096 which after seven costly years would finally resolve this unfortunate dispute.

Thank you for your review of this issue of highest importance.

Michael R. Hoagland  
Tuscola County Controller/Administrator





Senate Fiscal Agency  
P. O. Box 30036  
Lansing, Michigan 48909-7536

## BILL ANALYSIS



Telephone: (517) 373-6383  
Fax: (517) 373-1986

Senate Bill 1096 (as reported without amendment)  
Sponsor: Senator Mike Green  
Committee: Finance

**CONTENT**

The bill would amend the General Property Tax Act to specify that the true cash value of a wind energy system would be the sum of its original (historical) installed cost multiplied by an applicable multiplier, plus the value of specified property interests.

Specifically, for the purposes of a statement of assessable property submitted under Section 19, the true cash value of a wind energy system would be the sum of its original (historical) installed cost multiplied by the applicable multiplier, plus the value of any applicable easements, rights-of-way, or leasehold interests prorated per megawatt for each wind turbine, but not less than \$29,067 per megawatt.

"Applicable multiplier" would mean one of the following: a) for each wind energy system reported, a multiplier set forth in a table of multipliers adopted by the State Tax Commission on or before November 30, 2018, based on the assumptions described below; or b) if the Commission fails to adopt the multiplier table described above on or before November 30, 2018, for each wind energy system reported, a multiplier set forth in a table that the Commission must adopt on or before December 31, 2018, based on the assumptions described below.

These assumptions would apply to the applicable multipliers, except for a multiplier that was created after November 30, 2018, but before December 31, 2018, which would have to have an annual reduction of exactly 0.04 following the year immediately succeeding completed installation of the wind energy system: a) the average service life of a wind energy system would be at least 30 years, b) the appropriate multiplier for the year immediately succeeding completed installation of a wind energy system would be 1.0, and for each year thereafter the appropriate reduction of the multiplier could not exceed 0.04, and, no matter how many years passed after installation, the multiplier would have to be at least 0.4 until the wind energy system was physically removed, and c) no adjustments to multipliers could be made for tax or other governmental incentives.

MCL 211.27

Legislative Analyst: Drew Krogulecki

**FISCAL IMPACT**

The bill would have no impact on State revenue, but would have an indeterminate impact on local unit revenue depending on economic circumstances. As industrial personal property, the property affected by the bill is exempt from the State Education Tax. However, the affected property does not qualify as eligible manufacturing personal property and is not exempt from local property taxes.



The bill essentially would impose a fixed depreciation schedule on affected property, rather than allowing valuations to vary based on market prices. In years where market values exceeded the depreciated values proposed by the bill, the bill would reduce revenue to local units by an unknown amount. In years where the market value of the property was less than the depreciated values, the bill would increase local unit revenue by an unknown amount.

Date Completed: 12-6-18

Fiscal Analyst: David Zin

**From:** mhoagland@tuscolacounty.org  
**Sent:** Monday, December 10, 2018 8:26 AM  
**To:** rsundquist@clarkhill.com; 'Carl Osentoski'; Andrew Richner  
**Cc:** Mike Krause; Tod Fackler; Tod Fackler; Angie Daniels; Deena Bosworth; Jim Mcloskey; johnmcquillan@att.net; Pierce Gene; Reinbold Wes; Stockmeyer Jim; Senator Mike Green; Representative Canfield; 'Bardwell Thom'; 'Bierlein Matthew'; 'Kim Vaughan'; 'Mark Jensen'; 'Tom Young'  
**Subject:** Michigan Association of Counties Report Regarding SB 1096

Rick, Carl and Andrew

The following is an excerpt from the December 7, 2018 Michigan Association of Counties legislative report. Do we know when the Senate will vote? Is there something Michigan Renewable Energy Collaborative should be doing now? Sounds like time is critical.

Michael R. Hoagland  
Tuscola County Controller/Administrator  
989-672-3700  
[mhoagland@tuscolacounty.org](mailto:mhoagland@tuscolacounty.org)

## ENERGY

### Wind turbine depreciation bill advances

Senate Bill 1096, by Sen. Mike Green (R-Tuscola) would make wind turbines subject to a fixed depreciation schedule. This has been an ongoing issue for counties with wind farms.

When the wind farms were originally proposed, the anticipated tax revenue and existing depreciation schedules would have brought in significant revenue for the county. Subsequently, the depreciation schedules were changed, and the revenue decreased. SB 1096 would rectify the situation.



MAC supported the bill, which is now in front of the Senate for a vote. If passed by the Senate, the bill would still have to make it through the House before the end of the year.

For more information on this issue, contact Deena Bosworth, [bosworth@micounties.org](mailto:bosworth@micounties.org).


**Back to top**

**From:** Richner, Andrew C. <arichner@clarkhill.com>  
**Sent:** Wednesday, December 5, 2018 11:49 AM  
**To:** Sundquist, Richard A.; mhoagland@tuscolacounty.org; 'Carl Osentoski'  
**Cc:** Stockmeyer Jim  
**Subject:** RE: FW: Signed Letter in Support of SB 1096

This was published in today's MIRS News:

*Wind Farm Bill Blows To Senate Floor*

MREC  
Meeting  
12/17/18 - 1SD at  
11:00 AM

The Senate Finance Committee today reported out  SB 1096, legislation sponsored by Sen. Mike GREEN (R-Mayville) to force the Michigan Tax Commission to assess wind farms at a higher value.

"In my district, some years ago, because of the number of windmills going up, it was causing a lot of local consternation," Green told the committee. "But many were supporting it because of the tax revenue they were supposed to get."

"But not long after I came here (to the Senate), the (state) Tax Commission -- on nothing other than their own decision, nobody prompting them -- that we know of -- just all of a sudden changed their formula for depreciation."

Green said he tried to work with the tax commission to solve the situation but made no headway. He said there is now a group representing the state's wind-power areas, called the Michigan Renewable Energy Collaborative, which takes cases to court to fight over the assessments.

The Michigan Chamber of Commerce testified against the legislation. DTE and Consumers Energy also oppose the measure. The bill was reported nonetheless, with Sen. John PROOS (R-St. Joseph) joining the two Democrats on the Committee -- Sens. Steve BIEDA (D-Warren) and Rebekah WARREN (D-Ann Arbor) in opposition.

**Andrew C. Richner**

CLARK HILL PLC

313.965.8531 (Direct) | 313.309.6831 (Fax) | 313.407.9779 (Cell)

**From:** Sundquist, Richard A.  
**Sent:** Wednesday, December 5, 2018 7:00 AM  
**To:** mhoagland@tuscolacounty.org; 'Carl Osentoski'; Richner, Andrew C.  
**Cc:** Stockmeyer Jim; Sundquist, Richard A.  
**Subject:** RE: FW: Signed Letter in Support of SB 1096

Mike. Andrew will be getting back to you in light of yesterday's successful committee meeting. Thanks for your help. Rick

**From:** mhoagland@tuscolacounty.org [mailto:mhoagland@tuscolacounty.org]  
**Sent:** Tuesday, December 4, 2018 2:38 PM  
**To:** Sundquist, Richard A.; 'Carl Osentoski'; Richner, Andrew C.  
**Cc:** Stockmeyer Jim  
**Subject:** FW: FW: Signed Letter in Support of SB 1096

*Draft*  
**Tuscola County Board of Commissioners**  
**Committee of the Whole**  
**Monday, December 3, 2018 – 8:10 A.M.**  
**HH Purdy Building - 125 W. Lincoln, Caro, MI**

Commissioners Present: District 1 - Thomas Young, District 2 - Thomas Bardwell, District 3 - Kim Vaughan (via phone), District 4 - Mark Jensen, District 5 - Matthew Bierlein

Absent: None

Also Present: Mike Hoagland, Clerk Jodi Fetting, Eean Lee, Mike Miller, Tisha Jones-Holubec, Drain Commissioner Bob Mantey, Register John Bishop, Nancy Laskowski, John Sauber, Sheriff Glen Skrent, Judge Amy Grace Gierhart, Sandy Erskine, Ashley Bennett, Renee Francisco, Clayette Zechmeister, Val Hartel, Ken Talsma, Dara McGarry, Treasurer Patricia Donovan-Gray, Steven Kirinovic, Joe Verlin, Jim Tussey, Shelly Lutz, Joe Greene

**Finance/Technology**  
 Committee Leaders-Commissioners Young and Bierlein

**Primary Finance/Technology**

1. **2019 County Budget Development** - Mike Hoagland provided an overview of the 2019 Budget Development. Commissioner Bierlein explained recommendation of Finance Committee regarding court requests.

Commissioner Vaughan excused at 8:30 a.m.

2. **Update Regarding Providing Water to Caro Regional Center** - Commissioner Bardwell provided an update from a meeting last week regarding the water project. Commissioner Bardwell is confident that water will be able to be supplied to the Caro Center. Matter discussed.
3. **Arbela Township and Vassar Township Police Services Contracts** - Mike Hoagland explained the proposed contracts. Matter discussed. Matter to be placed on the Consent Agenda.
4. **Sheriff Weigh Master Agreement with Road Commission** - Mike Hoagland explained the proposed contract. Matter to be placed on the Consent Agenda.
5. **MSHN 2019 Substance Use Disorder (SUD) Oversight Policy Advisory Board Agreement** - Mike Hoagland explained proposed Intergovernmental Agreement. Matter to be placed on the Consent Agenda.
6. **Review of Cellular Telephone Reimbursement Policy** - Mike Hoagland explained the policy. Board would like to add a disclaimer regarding FOIA. Matter to be placed on the Consent Agenda.
7. **Request to Automate Jail Law Library** - Mike Hoagland explained proposed request with Lexisnexis.



8. **Resolutions to be Presented by Board of Commissioners** - Mike Hoagland has begun working on the resolutions requested at the last meeting. Commissioner Bardwell would also like to have a resolution prepared for Commissioner Bierlein. Matter to be added to the December 13, 2018 Board meeting with presentation to be at the December 17, 2018 Committee of the Whole meeting.  
Matter to be placed on the Board Agenda for December 13, 2018.

#### On-Going and Other Finance

1. Multi-Year Financial Plan Development
2. Review of Alternative Solutions Concerning the Caro Dam
3. Continue Review of Road Commission Legacy Costs
4. Work to Resolve Remaining Assessing/Taxation Disputes with Wind Turbine Companies - Mike Hoagland presented a letter he has prepared to be sent to Tuscola County Legislators.
5. Water Rates Paid for County Facilities Along M24 and Deckerville Roads
6. Opioid Lawsuit – Major Data Collection by County
7. Update Regarding Personal Property Tax Changes
8. State Assessing Change Proposal
9. Delinquent Tax Legal Chargeback Requirement for Former Vassar Foundry
10. County Property Ownership Inventory
11. Alternate to MCDC to Provide an Indigent Dental Clinic
12. Michigan Renewable Energy Collaborative Assessing Dispute with Wind Companies Meeting December 17, 2018
13. County Jail Study Committee Set a Meeting Date
14. State Revenue Sharing Reports have been Sent

Recessed at 9:20 a.m.

Reconvened at 9:33 a.m.

#### Primary Finance/Technology continued -

##### 9. Audit Bids

- **9:30 A.M. Anderson, Tackman and Company – Ken Talsma**  
Mr. Talsma presented a background of the company's auditing experience and other counties that are similar to Tuscola County that they are or have completed audits for.
- **9:45 A.M. Stevens Kirinovic and Tucker – Steven Kirinovic**  
Mr. Kirinovic presented a background of the company's auditing experience and other counties that are similar to Tuscola County that they are or have completed audits for.
- **10:00 A.M. Gabridge and Company – Joe Verlin**  
Mr. Verlin presented a background of the company's auditing experience and other counties that are similar to Tuscola County that they are or have completed audits for.
- **10:15 A.M. Anderson, Tuckey, Bernhardt, Doran - Val Hartel**  
Ms. Hartel presented a background of the company's auditing experience and the past history of completing the county audit for the last 8 years.

Matter to be placed on the Board Agenda for December 13, 2018.

**Personnel**  
Committee Leader-Commissioner Bardwell

**Primary Personnel**

1. **Raise the Age for Juveniles Information from Representative Howrylak - Communication** has been received from Representative Howrylak asking for support. Commissioner Bierlein provided further explanation and the potential increased cost to counties.

Recessed at 10:50 a.m.

Reconvened at 10:57 a.m.

2. **Drain Commissioner Proposal to Restructure Office Staffing** - Drain Commissioner Mantey presented to the Board regarding restructuring of the staff in the Drain Office. Matter discussed at length. Matter of Deputy Clerk and Appraiser positions to be placed on the Board agenda for December 13, 2018 for further discussion. Matter of Account Clerk III position to be posted internally first and also to be placed on the Consent Agenda Position may be posted immediately.
3. **Appointments to Various Boards and Commissions** - Clerk Fetting presented the proposed appointments. Jerry Peterson appointment to the Human Development Commission shall be removed as he no longer serves on that Board. Matter with amendment to be placed on the Consent Agenda.

**On-Going and Other Personnel**

1. **Succession Planning for Controller/Administrator Position** - Commissioner Bardwell would like to begin to look at duties that are performed by Mike Hoagland. This will assist in preparing a job description and criteria for a candidate.

**Building and Grounds**  
Committee Leaders-Commissioners Young and Vaughan

**Primary Building and Grounds**

1. **Recycling Soil Removal and Grant Update** - Mike Hoagland provided an update from the communication received from Sean Robinson, AKT Peerless. Mr. Kozan has offered to pay \$4,000.00 toward the clean-up project. The DEQ Grant was not able to be obtained. Board discussed option of moving forward on the project. Matter to be placed on the Consent Agenda.

**On-Going and Other Building and Grounds**

1. **County Record Storage Needs** - Matter will continued to be monitored.
2. **Jail Planning Meeting** scheduled for December 13, 2018 following the Board meeting.

**Other Business as Necessary -**

-Sanilac County is requesting our input if Tuscola County would be closing on Wednesday, December 5, 2018 for the national day of mourning. Tuscola County will not close.

-Commissioner Bierlein provided a Legislative Update from MAC regarding HB 4986, Sick Time Policy and changes to the MIDC Board composition. There have been 148 bills came out of committee and 100 new bills were introduced.

-December Schedule - Board reviewed upcoming meeting dates.

**Public Comment Period -**

-Nancy Laskowski - Nancy had a handout prepared regarding wind turbines in Juniata Township that would fall under the Tuscola Area Airport Zoning Ordinance.

-Jim Tussey - Jim presented to the Board regarding wind turbines in Juniata Township and administering the project in its entirety versus looking at the turbines individually.

Board would like Mike Hbagland to contact the county attorney for guidance in looking at the project in its entirety or individual wind turbines. Board would be agreeable for the attorney to reach out to individuals necessary for a better understanding. Also, discussed need to reach out to Airport Zoning Administrator.

Meeting adjourned at 1:47 p.m.

Jodi Fetting  
Tuscola County Clerk



November 15, 2018

A regular meeting of the Board was held in their offices at 1733 S. Mertz Rd., Caro, Michigan on Thursday, November 15, 2018 at 8:00 A.M.

Present: Road Commissioners John Laurie, Julie Matuszak, and Pat Sheridan; Assistant Superintendent Jason Root, and Acting Secretary-Clerk Amy Huizar.

Absent: Road Commissioners Gary Parsell and David Kennard, Acting County Highway Engineer Brent Dankert, Operations Engineer Technician Will Green, Superintendent/Manager Jay Tuckey, and Director of Finance/Secretary-Clerk Michael Tuckey.

Motion by Sheridan seconded by Matuszak that the minutes of the November 1, 2018 regular meeting of the Board be approved. Sheridan, Matuszak, Laurie --- Carried.

Payroll in the amount of \$91,221.73 and bills in the amount of \$1,860,108.35 covered by vouchers #18-57, #18-58, and #18-59 were presented and audited.

Motion by Sheridan seconded by Matuszak that the payroll and bills be approved. Sheridan, Matuszak, Laurie --- Carried.

Brief Public Comment Segment:

(1) Mr. Richard Sylvester appeared before the Board to discuss the roads and bridges in Gilford Township. Mr. Sylvester presented to the Board a map highlighting the roads and bridges considered too narrow for his farm equipment. The Board recommended that Mr. Sylvester contact the Gilford Township Board regarding his concerns. In the meantime, Management will review the roads and bridges in question.

At 8:15 A.M. the following bids were opened for 2018-19 Liquid De-Icing Materials:

<u>Bidder</u>	<u>Material Specification</u>	<u>Picked Up By TCRC</u>
The Wilkinson Corporation	20% CaCl	\$ .10 p/gal
Michigan Chloride Sales	20% CaCl	\$ .12 p/gal

Motion by Matuszak seconded by Sheridan that the bids for 2018-19 Liquid De-Icing Materials be accepted, reviewed by Management, and tabled until the next regular meeting of the Board. Sheridan, Matuszak, Laurie --- Carried.

Motion by Matuszak seconded by Sheridan granting Ed Hunt a Medical Leave of Absence through February 20, 2019, all in accordance with the Union Agreement. Sheridan, Matuszak, Laurie --- Carried.

Motion by Sheridan seconded by Matuszak to approve the Road Commission re-hire the proposed list of retired employees as Temporary Truck Drivers during the 2018-19 winter season at a wage rate of \$20.00 per hour, as recommended by the Superintendent/Manager. Sheridan, Matuszak, Laurie --- Carried.

Motion by Sheridan seconded by Matuszak granting Brian Montgomery a Medical Leave of Absence through March 12, 2019, all in accordance with the Union Agreement. Sheridan, Matuszak, Laurie --- Carried.

Motion by Matuszak seconded by Sheridan that the meeting be adjourned at 9:05 A.M. Sheridan, Matuszak, Laurie --- Carried.

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Chairman

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Secretary-Clerk of the Board

## Attn: Mike Hoagland

Please re-appoint the following individuals to their respectable board or commission:

<u>Name</u>	<u>Board/Commission</u>	<u>Term</u>	<u>Start Date &amp; End Date</u>
Paul Cherniawski	911 Dispatch Authority	2 years	1/1/2019 - 12/31/2020
Ted Gamet	911 Dispatch Authority	2 years	1/1/2019 - 12/31/2020
Ray Rendon	911 Dispatch Authority	2 years	1/1/2019 - 12/31/2020
Michal Yates	Area Airport Zoning Board	1 year	1/1/2019 - 12/31/2019
Timothy Kinney	Area Airport Zoning Board	1 year	1/1/2019 - 12/31/2019
Jerald Gamm	Council on Aging	1 year	1/1/2019 - 12/31/2019
Carolyn Wymore	Council on Aging	1 year	1/1/2019 - 12/31/2019
Connie Pliska	Council on Aging	1 year	1/1/2019 - 12/31/2019
Sandra Williamson	Council on Aging	1 year	1/1/2019 - 12/31/2019
Elaine Romain	Council on Aging	1 year	1/1/2019 - 12/31/2019
Gail Nesberg	Council on Aging	1 year	1/1/2019 - 12/31/2019
Charlotte Brown	Council on Aging	1 year	1/1/2019 - 12/31/2019
Michael Bearden	Department of Human Services	3 years	1/1/2019 - 12/31/2021
Steve Erickson	Department of Public Works	3 years	1/1/2019 - 12/31/2021
John Hunter	Mid State Health Network / Substance Use Disorder / Regional Oversight Policy Advisory Board	3 years	1/1/2019 - 12/31/2021
Robert McKay	Parks & Recreation	3 years	1/1/2019 - 12/31/2021
Terri Eden	Parks & Recreation	3 years	1/1/2019 - 12/31/2021
John Johnson	Recycling Committee	3 years	1/1/2019 - 12/31/2021
Dorothy Scollon	Recycling Committee	3 years	1/1/2019 - 12/31/2021
William Sanders	Region VII Board of Directors	1 year	1/1/2019 - 12/31/2019
Scott McCool	Remonumentation Peer Group	2 years	1/1/2019 - 12/31/2020
Mark Powell	Remonumentation Peer Group	2 years	1/1/2019 - 12/31/2020



[mhoagland@tuscolacounty.org](mailto:mhoagland@tuscolacounty.org)

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**From:** mhoagland@tuscolacounty.org  
**Sent:** Monday, December 10, 2018 8:52 AM  
**To:** Senator Mike Green; Jim Mcloskey; Representative Canfield  
**Cc:** Judge Amy Gierhart; Glaspie Judge; Nancy Thane Judge (Nancy Thane); Long Sheila; Caryn Painter; SouthgateK@michigan.gov; Brian Harris; 'Glen Skrent'  
**Subject:** FW: MAC Advocacy Alert: Tell your legislator to oppose Raise the Age package

Michael R. Hoagland  
Tuscola County Controller/Administrator  
989-672-3700  
[mhoagland@tuscolacounty.org](mailto:mhoagland@tuscolacounty.org)

VISIT US ON LINE FOR COUNTY SERVICES @ [www.tuscolacounty.org](http://www.tuscolacounty.org)

**From:** Michigan Association of Counties [mailto:melot@micounties.org]  
**Sent:** Monday, December 10, 2018 8:15 AM  
**To:** mhoagland@tuscolacounty.org  
**Subject:** MAC Advocacy Alert: Tell your legislator to oppose Raise the Age package



## MAC Advocacy Alert



### Tell legislators to oppose flawed Raise the Age package

Although MAC supports the concept of moving 17-year-olds from the adult to the juvenile justice system in Michigan, the so-called "Raise the Age" initiative has unresolved issues. Members of MAC, with the support from other juvenile justice stakeholders, are working to ensure [this legislation](#) is comprehensive and adequately provides the counties, courts and juvenile justice stakeholders, who provide services to juvenile offenders, the required resources to ensure a successful transition and the future of this worthy initiative.

MAC encourages you to send these concerns to your legislators on the current version of the package to explain why counties cannot support the package.