



TUSCOLA COUNTY

Committee of the Whole

MEETING AGENDA

Monday, March 25, 2024 – 8:30 a.m.

H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723

Public may participate in the meeting electronically:
Join by phone: (US) +1 929-276-1248 PIN:112 203 398#
Join by Hangouts Meeting ID: meet.google.com/mih-jntr-jya

8:00 AM Call to Order - Chairperson Vaughan
Roll Call - Clerk Fetting

Page

New Business

1. Michigan State University Extension (MSUe) 2023 Tuscola County Annual Report - Karly Creguer, MPH - District 10 Director – serving Huron, Lapeer, Sanilac, St. Clair, and Tuscola Counties
[2023 Tuscola County Annual Report](#) 3 - 6
2. Vacated Garage Space - Robert Baxter, Undersheriff
3. Multi-County Materials Management Planning - Mike Miller, Building and Grounds/Recycling Director 7
[Memo to Collaborate with Surrounding Counties on Materials Management Planning](#)
4. Refill Vacant Part-time Custodian Position - Mike Miller, Building and Grounds/Recycling Director 8
[Custodian Position](#)

Old Business

Finance/Technology

Committee Leader **Commissioner Young** and Commissioner Koch

Primary Finance/Technology

1. 2023 Year End Adjustment to the Friend of the Court Budget 9 - 11
[2023 FOC Balance Sheet](#)

[2023 FOC Year End Budget](#)

2. Distribution of Opioid Settlement Funds
[Opioid Settlement Payment Estimator 022324](#)

12 - 13

On-Going and Other Finance

On-Going and Other Technology

Building and Grounds

Committee Leader **Commissioner Koch** and Commissioner Lutz

Primary Building and Grounds

On-Going and Other Building and Grounds

Personnel

Committee Leader **Commissioner Bardwell** and Commissioner Vaughan

Primary Personnel

On-Going and Other Personnel

Other Business as Necessary

Public Comment Period

Adjournment

Message from the District Director

Mother Teresa once said, "I alone cannot change the world, but I can cast a stone across the waters and create many ripples". MSU Extension is a catalyst for creating lasting impact that ripples across the Thumb, state, and beyond. Our programs reach all audiences and age groups. From youth learning essential life skills and farmers exploring ways to increase efficiency and effectiveness, to older adults being able to access healthier foods and local communities discovering ways to increase economic impact, the possibilities of impact through MSU Extension are endless.

Through partnerships, we can produce exponential ripples to change the lives of our neighbors, family, and friends. For over 100 years, MSU Extension's goal has been to "bring knowledge to life". By connecting with organizations and agencies across the Thumb, we bring the knowledge and research from Michigan State University to our communities and empower them to improve their lives. Alone we can cast a small stone to create ripples. Together our stone grows to produce larger impact than any one organization can create themselves.

I have been with MSU Extension for over nine years focusing on improving the health and nutrition of community members. As I continue to learn my new role as District Director, I am looking forward to exploring new ways to work with our partners as we create ripples of impact across Tuscola County and beyond.

Karly Creguer, District Director



Karly Creguer **District 10 Director**

Serving Huron, Lapeer, St. Clair,
Sanilac and Tuscola Counties

Office: 989-672-3870

Cell: 989-217-1264

Email: oberski9@msu.edu

Tuscola County Staff

Nola Auernhamer - Community Nutrition Instructor

Katie Cooper - 4-H Program Coordinator

Diana Marruso - Support Staff

Cathy Patterson - Support Staff

Kristina Swartzendruber - Health Educator

ReAnna Wilkerson - 4-H Program Coordinator

Contact Information

362 Green Street, Caro, MI 48723

Phone: 989-672-3870

Fax: 989-673-5953

msue.tuscola@county.msu.edu

www.msue.msu.edu/tuscola/

REPORTING

7

Extension educators, specialists and program staff reported data for Tuscola County

9

Coalitions were reported in Tuscola County

36

Partnerships were reported in Tuscola County

96

Direct contacts reported in Tuscola County

171

Programming hours hosted in Tuscola County

218

Extension programs were attended by Tuscola County residents

333

Volunteer hours completed by 9 Master Gardeners in Tuscola County

820

Hours of programming were completed for residents of Tuscola County

1,966

Tuscola County residents attended Extension Programs

2,009

People attended Extension programs held in Tuscola County

11,009

Total estimated contact hours for Tuscola County participants

Staff Programming and Outcomes

Tuscola County 4-H

Many people think 4-H is just for kids who live on farms or those interested in raising and selling animals – but that’s not true! Offering a diverse range of topics and interest areas, 4-H is the largest youth development organization in Michigan. In fact, each year thousands of young people explore what interests and excites them as they grow through Michigan 4-H. From program areas ranging from science and technology to clothing and textiles, and so much more, 4-H provides fun, educational opportunities that empower young people with skills to lead for a lifetime and become the foundation for future success. After all, true leaders aren't born: they're grown!



Katie Cooper
4-H Program Coordinator
989-672-3883
coope305@msu.edu

ReAnna Wilkerson
4-H Program Coordinator
989-672-3879
hechtrea@msu.edu

School Programming

Tuscola County 4-H provides programs to our local school districts.

- Embryology is a 4-H program where chicks are hatched right in the classroom. Students are able to see the process, have classes on the beginning of life cycle and learn to care for animals.
- Plant Science and Agriculture education are other programs we have been able to partner with schools to help educate the youth.

2023 4-H Camp

Tuscola County provides two camps for youth to attend throughout the year.

- Tuscola County 4-H Winter Camp is an overnight experience where youth come and do outdoor winter activities. In 2023, youth learned about winter survival skills and fire building.
- Thumb Area 4-H Camp is a 4 day, 3 night camp held for all 4-H members in the Thumb of Michigan. Thumb area 4-H camp provides the camp experience for youth ages 9-14 and provides leadership opportunities for teen counselors age 15-19.

YQCA and Clinics

Tuscola County offered a number of clinics pertaining to animal health, nutrition, record keeping and showmanship. Many youth received their Youth Quality Care of Animals certificates so they would be eligible to Market animals.

The Tuscola County Fair

The County Fair is an opportunity for 4-H youth to showcase all their hard work to the community. **Over 200** 4-H youth participated in the Tuscola County Fair. Showing projects at the fair has many educational benefits such as teaching youth about the value of hard work, healthy competition, and many life skills.

Michigan State 4-H Events

Michigan 4-H provides Tuscola County youth with the opportunity to participate in state wide events and competitions.

Tuscola County was represented at the Michigan 4-H State Horse Judging , Michigan 4-H State Hippology Contest, Michigan 4-H State Large Livestock Judging, Michigan 4-H State Horse Show, Michigan 4-H State Archery Tournament and 4-H Exploration Days.

Community Nutrition & SNAP-Ed

Nola Auernhamer, Community Nutrition Instructor
989-672-3827 / auernha5@msu.edu

In 2023, **1,436 Tuscola County residents** participated in cooking and nutrition classes offered by MSU Extension. Two of these programs are highlighted below.

In partnership with MSUE, the Tuscola Food Access Coalition and Thumb Food Policy Council secured a **three-year \$1.6 million grant**. The grant is used to buy fresh local produce from Amish farmers and distributed to low-income residents in Tuscola County and across the Thumb. The Thumbbody Express, Tuscola Great Start and Caro Senior Commons help to distribute the produce here in Tuscola County. Every week, residents receive three pounds of produce, recipes, and education on how to use and store the fruits and vegetables. In this photo, MSU Extension staff and a local partner farmer meet to discuss the grant (named the Last Food Mile Project) and inspect the spaghetti squash crop.



Through the Senior Project Fresh program, MSU Extension was able to distribute **\$6,550** in coupons to **262 low-income people** over age 60, to be used for fresh fruits and vegetables that are grown in Michigan and sold at farmers markets and roadside stands.

Food Safety Education

Laurie Messing, Food Safety Educator
989-269-9949 / lmessing@msu.edu

The goal of the food safety team's education and outreach is to reduce foodborne illness for all. There is a need for unbiased, science-based education on safe food practices.

Our partnership with the **Caro Farmers Market** continued, resulting in collaboration in the Kids Club and Family Day, with food safety and food preservation activities. On Family Day, Laurie demonstrated Measuring Headspace when filling jars for canning and distributed canning tools through the MDARD grant. We reached over **650 kids and families** with these food safety efforts.



- **Preserving MI Harvest Home Food Preservation:** Education for consumers to increase knowledge of safe home food preservation methods and recipes. Past studies by the USDA National Center for Home Food Preservation found that risky canning behaviors were still being practiced in more than 40% of surveyed households.
- **ServSafe® Manager Training and Certification:** Education for ServSafe® Manager training and proctoring of the certification exam for foodservice workers.
- **Michigan Cottage Food Law, Cooking for Crowds, Safe Food = Healthy Kids, and Pantry Food Safety-It's Your Job:** Food Safety education for entrepreneurs, volunteers and childcare providers to encourage safe food handling and prevent foodborne illness.
- **Food Safety Outreach:** Think Food Safety Facebook page, Podcasts, Videos, Michigan Fresh website resources, Food Safety Hotline and more to share food safety best practices and answer consumer questions.

Disease Prevention / Emotional Health

Kris Swartzendruber, Health Educator
swartze6@msu.edu

District 10 health educators Jacqui Rabine and Kris Swartzendruber have provided evidence-based programming to over **1,100 participants** in 2023. Programs covered include:

Disease Prevention and Management including PATH (Personal Action Towards Health) for Chronic Disease, Diabetes, and Chronic Pain programs. These programs help educate people to learn to manage their chronic conditions through increased physical activity, knowledge of healthy eating, and improved communication with healthcare providers.

Falls Prevention programs including Matter of Balance and Tai Chi for Arthritis and Falls Prevention. These programs are evidence based and address the needs of aging adults in our community.

In a statewide report of those surveyed:

- 98% of participants learned ways to prevent falls.
- 97% of participants learned strategies to address their concerns about falls.
- 98% of participants plan to continue to exercise to increase their physical strength.

Social and Emotional Health programs include Stressless with Mindfulness, RELAX Alternatives to Anger, Powerful Tools for Caregivers, ACES and Positive Childhood Experiences, and Mental Health First Aid (MHFA). These evidence-based programs allow our participants to focus on their mental health.

In a statewide report of those surveyed:

- 93% of MHFA participants say they can better recognize signs of a mental health crisis.
- 90% of RELAX participants report improved communication skills.
- 93% of participants feel confident using mindful breathing to reduce stress.
- 87% of Powerful Tools participants felt highly confident making caregiving decisions as a result of taking the class.

For more information about MSU Extension Health programs, please visit the following website:

https://www.canr.msu.edu/outreach/about/impacts_and_programming_in_michigan/health-nutrition/index

or

scan the corresponding QR Codes below.



Agriculture & Agribusiness

Field Crops Report – Upper Thumb (Huron, Tuscola, Sanilac)

- 179 people attended 2 Winter Update Meetings
- 10 soybean on-farm research plots
- 3 Field Days events were held In the Thumb

Phil Kaatz, Field Crops Educator
810-667-0341 kaatz@msu.edu

Jenna Falor, Field Crops Educator
989-269-9949 falorjen@msu.edu

Field Crops Team Virtual Breakfast Series

The MSU Extension Field Crops Team hosts the Virtual Breakfast Series every Thursday morning during the growing season for farmers, agribusiness professionals, agency personnel, and others interested in agriculture. The series is flexible, fluid, and able to adapt to constantly changing conditions for crops such as corn, soybeans, alfalfa, wheat, sugar beets, and dry beans. Valuable crop management information is shared to address potential and current issues related to weather, pest infestation, and crop diseases. Emerging issues are addressed in a timely manner to help farmers increase efficiency and profitability of the farming operations.

Post-program evaluation completed in November 2023:

- 325 total respondents
- 4,522,267 acres represented
- 99.1% had an increase in knowledge
- 79.1% indicated a crop management change has been made or will be made in the future
- An average of 52% of the acres will have changes
- A total of \$2,816,810 of increased revenue or savings to farmers or agribusinesses these management changes represent



Livestock Education

Jerad Jaborek, PhD, Beef Feedlot Systems Educator
jaborekj@msu.edu / 715-451-2035

The Thumb Area is one of the most populated in the state when it comes to cattle. MSU Extension’s Jerad Jaborek, Beef Feedlot Systems Educator, offered several programs to help producers with a variety of issues. These workshops were offered throughout the Thumb Area.

- **Implant Boot Camp** was designed to provide producers with hands-on-training on cattle ear implants. **25 Producers** attended this program.
- **Feedlot Health and Management Program** - This program focused on basic animal handling and recognizing feedlot cattle with health concerns.
- Jerad also became a certified beef carcass ultrasound technician in 2023. This certification will allow him to capture carcass ultrasound images, which provides a peak under the cattle hide without having to slaughter the animal to measure ribeye size, back fat thickness, and marbling deposition. This data gives producers a greater knowledge of the carcass potential for various breeding or genetic trait uses. It will also allow 4-H exhibitors the ability to learn about carcass grading and to see how well their market steer’s carcass performs relative to other steers showing at their County Fairs.

Michigan Sea Grant

Meaghan Gass, Sea Grant Extension Educator
gassmeag@msu.edu / 989-895-4026 ext. 5

Michigan Sea Grant Extension promotes research, education, and outreach to enhance the responsible and sustainable use of our diverse Great Lakes resources. Through MSU Extension, Michigan Sea Grant works with Michigan residents, industries, and coastal communities to encourage their use, benefits, and enjoyment of Great Lakes resources that positively influences our state’s economy, environment and quality of life.

Lake Huron Regional Fisheries Workshops

In the spring of 2023, Michigan Sea Grant Extension hosted two hybrid Lake Huron Regional Fisheries Workshops – one focused on the open water fisheries and another on Saginaw Bay. These workshops engaged **over 150 anglers, charter captains, and others** with fisheries researchers and managers from across Michigan – close to 60 participants learned about the Saginaw Bay fishery. Participants gained better understanding of Lake Huron fisheries ecosystem changes, and these stakeholders were connected with information, research and management activities relating to Lake Huron and local communities.

www.michiganseagrants.org

TUSCOLA COUNTY CONTROLLER/ADMINISTRATOR'S OFFICE

Clayette A. Zechmeister
Controller/Administrator
zclay@tuscolacounty.org

125 W. Lincoln St., Suite 500
Caro, Michigan 48723

Telephone
989-672-3700

March 22, 2024

To: Tuscola County Board of Commissioners

From: Clayette A. Zechmeister, Controller/Administrator and Mike Miller, Building and Grounds/Recycling Director

Re: Materials Management Planning

Michigan has required each county to modify existing Solid Waste Plans and transition to Materials Management Plans as mandated by Part 115. Materials management planning focuses on providing sustainable practices, such as recycling and composting, while ensuring safe disposal options. A focus of this effort is to reduce the volume of materials entering landfills.

Effective materials management is crucial for environmental sustainability, resource conservation, and public health.

Collaboration with neighboring counties can leverage collective expertise, resources, and infrastructure to develop comprehensive solutions.

By working together, we can enhance efficiency, reduce costs, and implement innovative strategies for waste reduction, recycling, and diversion.

Tuscola County is required to provide an approved plan for materials management under the law of the State of Michigan. By working together with the surrounding Counties of Huron, Sanilac and Lapeer, we can also achieve greater progress toward our shared goals of environmental stewardship and resource conservation.

It is thereby requested that the Tuscola County Board of Commissioners approve the following motions:

Tuscola County formally agrees to collaborate with **Sanilac County** on materials management planning, recognizing the mutual benefits and shared responsibilities in addressing materials management challenges.

Tuscola County formally agrees to collaborate with **Huron County** on materials management planning, recognizing the mutual benefits and shared responsibilities in addressing materials management challenges.

Tuscola County formally agrees to collaborate with **Lapeer County** on materials management planning, recognizing the mutual benefits and shared responsibilities in addressing materials management challenges.



Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

Custodian Position

Mike Miller <mmiller@tuscolacounty.org>
To: Clayette Zechmeister <zclay@tuscolacounty.org>
Cc: Shelly Lutz <lutzs@tuscolacounty.org>

Thu, Mar 21, 2024 at 3:13 PM

Hello,

I would like to request for the next Committee meeting the Board approve filling my open night time custodian position with Brooke Partridge. I would like her to start April 1, 2024 pending background check and physical.

Thank you
Mike Miller

Fund 215 FRIEND OF THE COURT

GL Number	Description	PERIOD ENDED 12/31/2022	PERIOD ENDED 12/31/2023
*** Assets ***			
215-000-001.000	CASH - CHECKING	27,138.88	(29,962.38)
215-000-040.000	ACCOUNTS RECEIVABLE	131.66	47,672.24
215-000-078.000	DUE FROM STATE	176,500.89	104,386.43
Total Assets		203,771.43	122,096.29
*** Liabilities ***			
215-000-202.000	ACCOUNTS PAYABLE	131.27	2,364.00
215-000-214.000	DUE TO OTHER FUNDS	190,000.00	151,000.00
215-000-257.000	PAYROLL ACCRUAL	11,527.01	10,241.66
Total Liabilities		201,658.28	163,605.66
*** Fund Balance ***			
215-000-390.000	FUND BALANCE	26,565.51	2,113.15
Total Fund Balance		26,565.51	2,113.15
Beginning Fund Balance		26,565.51	2,113.15
Net of Revenues VS Expenditures		(24,452.36)	(43,622.52)
Ending Fund Balance		2,113.15	(41,509.37)
Total Liabilities And Fund Balance		203,771.43	122,096.29

Liabilities have
exceed your total
Assets

PERIOD ENDING 12/31/2023

GL NUMBER	DESCRIPTION	END BALANCE	2023		ACTIVITY FOR	YTD BALANCE	AVAILABLE		% BGD USED
		12/31/2022 NORM (ABNORM)	ORIGINAL BUDGET	2023 AMENDED BUDGET	MONTH 12/31/23 INCR (DECR)	12/31/2023 NORM (ABNORM)	BALANCE NORM (ABNORM)		
Fund 215 - FRIEND OF THE COURT									
Revenues									
Dept 100 - CONTROL									
215-100-561.000	MEDICAL INCENTIVES	13,016.00	15,000.00	15,000.00	0.00	11,946.26	3,053.74		79.64
215-100-563.000	ARREST AND TRANSPORT FEES	1,192.69	1,200.00	1,200.00	194.51	1,382.92	(182.92)		115.24
215-100-564.000	CO-OP REIMBURSEMENT PROGRAM	542,807.25	700,000.00	700,000.00	138,949.26	534,000.65	165,999.35		76.29
215-100-564.001	GF/GP PAYMENTS (STATE)	37,321.68	38,068.00	38,068.00	10,005.60	41,803.74	(3,735.74)		109.81
215-100-566.000	PERFORMANCE INCENTIVE	56,548.00	60,000.00	60,000.00	15,160.00	63,339.00	(3,339.00)		105.57
215-100-607.000	JUDGEMENT FEES	10.00	0.00	0.00	0.00	0.00	0.00		0.00
215-100-609.000	FOC STATUTORY FEES	32,923.97	45,000.00	45,000.00	1,717.64	32,896.14	12,103.86		73.10
215-100-650.000	NON IV-D ORDER ENTRY FEES	15,219.00	16,000.00	16,000.00	800.00	16,080.00	(80.00)		100.50
215-100-651.000	IV-D ORDER ENTRY FEES	640.00	500.00	500.00	0.00	760.00	(260.00)		152.00
215-100-665.000	INTEREST EARNED	0.21	25.00	0.00	0.00	0.00	0.00		0.00
215-100-676.000	REIMBURSEMENTS	18.14	0.00	0.00	0.00	28.00	(28.00)		100.00
215-100-699.101	OPERATING TRANSFERS IN-GENERAL	269,711.00	242,970.00	392,970.00	0.00	392,970.00	0.00		100.00
Total Dept 100 - CONTROL		969,407.94	1,118,763.00	1,268,738.00	166,827.01	1,095,206.71	173,531.29		86.32
TOTAL REVENUES		969,407.94	1,118,763.00	1,268,738.00	166,827.01	1,095,206.71	173,531.29		86.32
Expenditures									
Dept 100 - CONTROL									
215-100-703.000	SALARIES SUPERVISION	48,822.66	86,520.00	86,520.00	7,948.95	81,205.94	5,314.06		93.86
215-100-704.000	SALARIES PERMANENT	447,508.31	483,174.00	483,174.00	42,309.59	473,627.14	9,546.86		98.02
215-100-704.030	DISABILITY PLAN	4,213.89	4,318.00	4,318.00	399.66	4,623.74	(305.74)		107.08
215-100-710.000	WORKERS COMPENSATION	5,550.84	6,000.00	6,000.00	814.18	11,121.01	(5,121.01)		185.35
215-100-711.000	HEALTH & DENTAL INSURANCE	167,873.06	190,800.00	190,800.00	0.00	231,860.56	(41,060.56)		121.52
215-100-715.000	F.I.C.A.	36,617.61	43,582.00	43,582.00	3,646.82	40,455.07	3,126.93		92.83
215-100-717.000	LIFE INSURANCE	330.45	347.00	347.00	24.59	323.86	23.14		93.33
215-100-718.000	RETIREMENT	76,757.06	46,552.00	46,552.00	3,745.45	40,812.65	5,739.35		87.67
215-100-718.100	POB IN LIEU OF RETIREMENT	29,307.97	29,000.00	29,000.00	2,552.02	30,333.28	(1,333.28)		104.60
215-100-727.000	SUPPLIES, PRINTING & POSTAGE	8,251.82	10,000.00	10,000.00	1,055.00	7,594.44	2,405.56		75.94
215-100-801.050	PROFESS/CONTRACTED SERVICES	10,176.60	8,000.00	8,000.00	2,478.00	10,181.20	(2,181.20)		127.27
215-100-809.000	MEMBERSHIPS & SUBSCRIPTIONS	888.50	2,000.00	2,000.00	0.00	1,057.00	943.00		52.85
215-100-851.000	TELEPHONE	456.19	500.00	500.00	39.49	459.95	40.05		91.99
215-100-861.000	TRAVEL	164.78	5,000.00	5,000.00	0.00	2,101.66	2,898.34		42.03
215-100-863.000	INVESTIGATIONS	0.00	200.00	200.00	0.00	0.00	200.00		0.00
215-100-934.000	OFFICE EQUIP. REPAIR & MAINT.	0.00	500.00	500.00	0.00	0.00	500.00		0.00
215-100-955.000	MISCELLANEOUS	0.00	500.00	500.00	0.00	0.00	500.00		0.00
215-100-956.000	BANK CHARGES	120.00	300.00	300.00	0.00	300.00	0.00		100.00
215-100-957.000	EMPLOYEE TRAINING	105.00	2,500.00	2,500.00	0.00	270.00	2,230.00		10.80
215-100-970.010	EQUIPMENT PURCHASES	0.00	500.00	500.00	0.00	0.00	500.00		0.00
215-100-990.000	DEBT PAYMENTS	965.56	1,000.00	1,000.00	63.37	819.73	180.27		81.97
215-100-999.101	INDIRECT COSTS - FOC	155,750.00	201,682.00	201,682.00	0.00	201,682.00	0.00		100.00
Total Dept 100 - CONTROL		993,860.30	1,122,975.00	1,122,975.00	65,077.12	1,138,829.23	(15,854.23)		101.41
TOTAL EXPENDITURES		993,860.30	1,122,975.00	1,122,975.00	65,077.12	1,138,829.23	(15,854.23)		101.41
Fund 215 - FRIEND OF THE COURT:									
TOTAL REVENUES		969,407.94	1,118,763.00	1,268,738.00	166,827.01	1,095,206.71	173,531.29		86.32
TOTAL EXPENDITURES		993,860.30	1,122,975.00	1,122,975.00	65,077.12	1,138,829.23	(15,854.23)		101.41
NET OF REVENUES & EXPENDITURES		(24,452.36)	(4,212.00)	145,763.00	101,749.89	(43,622.52)	189,385.52		29.93

REVENUE AND EXPENDITURE REPORT FOR TUSCOLA COUNTY

PERIOD ENDING 12/31/2023

GL NUMBER	DESCRIPTION	END BALANCE		2023		ACTIVITY FOR MONTH 12/31/23 INCR (DECR)	YTD BALANCE		AVAILABLE		% BDT USED
		NORM	(ABNORM)	ORIGINAL BUDGET	AMENDED BUDGET		NORM	(ABNORM)	NORM	(ABNORM)	
Fund 215 - FRIEND OF THE COURT											
BEG. FUND BALANCE		26,565.51		2,113.15		2,113.15		2,113.15			
END FUND BALANCE		2,113.15		(2,098.85)		147,876.15		(41,509.37)			

Settlement Totals Per Calendar Year

Tuscola County

<--- Dropdown Selection List

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
McKinsey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distributors	\$0.00	\$0.00	\$134,046.35	\$83,372.41	\$83,372.41	\$83,372.41	\$83,372.41	\$98,056.00	\$98,056.00	\$98,056.00
Janssen	\$0.00	\$0.00	\$237,278.04	\$0.00	\$0.00	\$12,795.87	\$12,795.87	\$12,795.87	\$16,291.38	\$16,291.38
Mallinckrodt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meijer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teva	\$0.00	\$0.00	\$0.00	\$37,070.59	\$18,535.30	\$18,535.30	\$18,535.30	\$18,535.30	\$18,535.30	\$18,535.30
Allergan	\$0.00	\$0.00	\$0.00	\$41,014.81	\$20,507.40	\$20,507.40	\$20,507.40	\$20,507.40	\$20,507.40	\$0.00
CVS	\$0.00	\$0.00	\$0.00	\$40,965.81	\$36,315.63	\$36,315.63	\$36,315.63	\$36,315.63	\$34,501.28	\$32,686.94
Walmart	\$0.00	\$0.00	\$0.00	\$180,493.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Walgreens	\$0.00	\$0.00	\$0.00	\$44,393.70	\$17,651.59	\$17,651.59	\$17,651.59	\$17,651.59	\$17,651.59	\$26,742.12
Total:	\$0.00	\$0.00	\$371,324.39	\$427,310.79	\$176,382.32	\$189,178.19	\$189,178.19	\$203,861.78	\$205,542.95	\$192,311.74

NOTE: If you are a De-minimis Share Local Government, check the individual settlements to ensure accuracy of your payment. De-minimis Share Local Governments are settlement specific and receive their full amount in the first payment from the State share. Afterwards, payments to the De-minimis Share Local Government are routed to back to the State share. This chart shows both payments.

2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$82,425.97	\$82,425.97	\$82,425.97	\$82,425.97	\$82,425.97	\$82,425.97	\$82,425.97	\$82,425.97	\$0.00	\$0.00
\$16,291.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,535.30	\$18,535.30	\$18,535.30	\$18,535.30	\$18,535.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$32,658.15	\$32,658.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$26,742.12	\$26,742.12	\$26,742.12	\$26,742.12	\$26,742.12	\$26,742.12	\$26,742.12	\$0.00	\$0.00	\$0.00
\$176,652.91	\$160,361.53	\$127,703.38	\$127,703.38	\$127,703.55	\$109,168.08	\$109,168.08	\$82,425.97	\$0.00	\$0.00