



TUSCOLA COUNTY

Committee of the Whole

MEETING AGENDA

Monday, February 12, 2024 – 8:00 AM

H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723

Public may participate in the meeting electronically:
Join by phone: (US) +1 929-276-1248 PIN:112 203 398#
Join by Hangouts Meeting ID: meet.google.com/mih-jntr-jya

8:00 AM Call to Order - Chairperson Vaughan
Roll Call - Clerk Fetting

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New Business

1. Out-of-State Travel Request - Honorable Amy Grace Gierhart
2. Potential Use of the Senior Millage for a Public Guardian - Honorable Nancy L. Thane
3. Introduction of Lauren Veri, New Business Development Official with SAFEbuilt
4. Powerpoint Presentation on City of Caro Downton Development - Lauren Amellal, Executive Director, City of Caro DDA
[Memo Format Informational Meeting Jan 2024](#) 4 - 6
5. 2024 Mosquito Abatement Materials Purchases - Larry Zapfe, Mosquito Abatement Director
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6. Financial Future of Dispatch - Jon Ramirez, Dispatch Director
7. Tuscola County Behavioral Health Systems Board of Directors Recommended Board Appointments
[Behavioral Health Systems Board of Directors Recommended Board Appointments](#) 9

Old Business

Finance/Technology

Committee Leader **Commissioner Young** and Commissioner Koch

Primary Finance/Technology

1. General Fund 10-Year Review and Projections - Clayette Zechmeister, Controller/Administrator 10 - 11
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[General Fund 10-Year Review for Projections Without Transfers](#)
2. Impacts of Inflation on the General Fund - Clayette Zechmeister, Controller/Administrator 12 - 13
[Impact of Inflation-General Fund History](#)
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3. American Rescue Plan Act/Provision of Government Services (ARPA/PGS) Project Tracker - Clayette Zechmeister, Controller/Administrator 14 - 16
[ARPA Project Tracker-WIP-Z 02-06-24](#)
4. 2024 All Funds Fund Balance - Clayette Zechmeister, Controller/Administrator 17 - 18
[All Funds Fund Balance 2-7-24](#)
5. Debt Service Report 19
[Debt Service Report 12-31-2023 \(2\)](#)
6. 2024 SAFEbuilt Contract Increase - Clayette Zechmeister, Controller Administrator 20 - 24
[CPI Increase 2024 for SAFEbuilt Contract](#)
[Consumer Price Index,](#)
7. Tuscola County Awarded GFOA's Certificate of Achievement for Excellence in Financial Reporting 25 - 29
[GFOA Award Letter](#)
[Certificate of Achievement for Excellence in Financial Reporting](#)
[GFOA Press Release](#)
[Clayette Zechmeister AFRA Award](#)
[Debbie Babich AFRA Award](#)

On-Going and Other Finance

On-Going and Other Technology

Building and Grounds

Committee Leader **Commissioner Koch** and Commissioner Lutz

Primary Building and Grounds

1. Vanderbilt Park Cell Phone Request - Mike Miller, Director of Buildings and Grounds/Recycling 30
[Thumb Cellular Service](#)

On-Going and Other Building and Grounds

Personnel

Committee Leader **Commissioner Bardwell** and Commissioner Vaughan

Primary Personnel

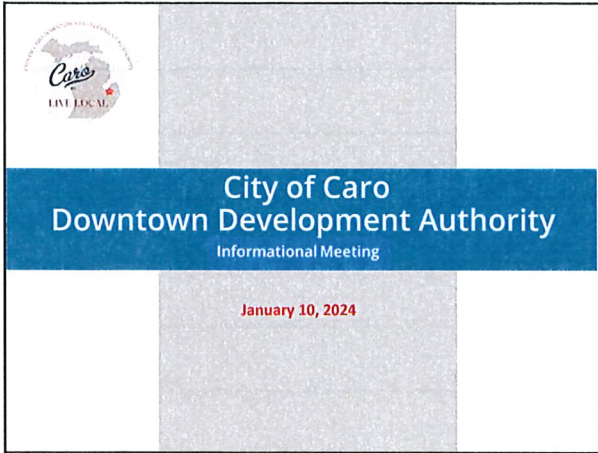
1. Refill Vacant Full-time Help Desk Technician Position 31
[Help Desk Candidate](#)

On-Going and Other Personnel

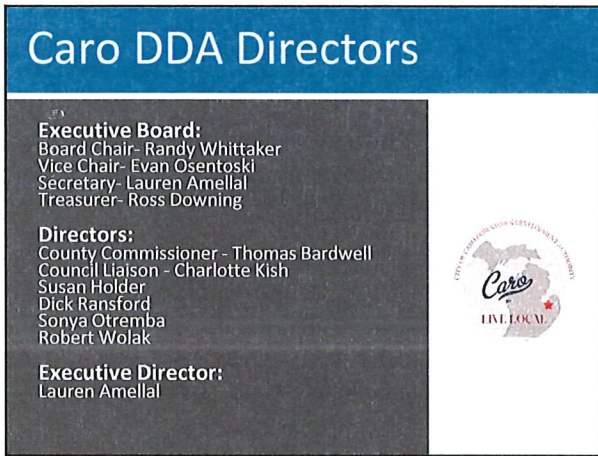
Other Business as Necessary

Public Comment Period

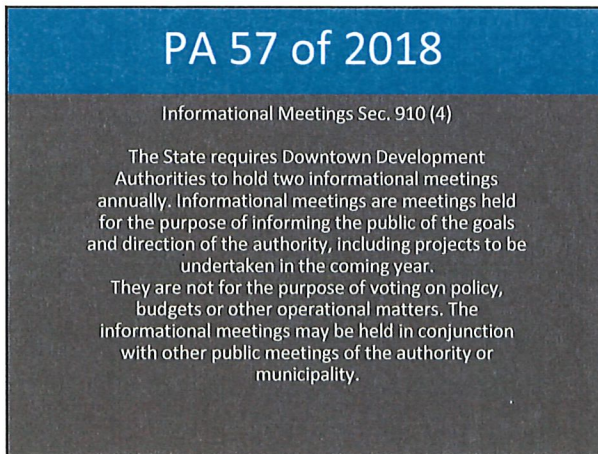
Adjournment



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Developments in 2023 & Beyond



Several renovation projects are taking place in and around the D.D.D. including The State Savings Bank, The Strand Theatre, The Lincoln Parking Lot electric improvements, The Dost Building build out, The Moore Drugs Building, The former Sears Building, and The Destination Building.



The former Caro Police Department was demolished, and a gravel parking lot has been set.

The City of Caro completed the construction of the municipal parking lot at City Hall.

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DDA in 2023

Hosted the 3rd Caro Farmers Market Season which included 34+ events.

Collaborated with volunteers, businesses, and Caro Parks & Recreation to present Music in the Park series.

Successfully hosted a Summer food truck and entertainment series.

Collaborated with Hills & Dales Healthcare and the Caro Garden Club to host the 1st Annual Downtown Clean Up Day.

Hired an Executive Director for the Caro DDA.

Leased an office building for the DDA office.

Collaborated with the City of Caro & The Tuscola County Inmate Work Program for maintenance to the Atwood Park Gazebo.

Created the Downtown Beautification Sponsorship program over \$10,000.00 raised.

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Place in 2023

The Caro DDA has had a significant impact on the community and the local economy through recent placemaking efforts. As the primary place-based initiative of the D.D.A, State Street Square has become a hub of activity. Providing place for a variety of events, ranging from private parties, wildlife shows, and community outreach events, to food truck rallies and the Caro Farmers Market!



Eleven food trucks to cook up fun in Caro

Caro is a vibrant community, and the City of Caro is proud to support the local food truck scene. The Caro Farmers Market is a popular event that draws in thousands of visitors each week. The DDA is excited to bring a new initiative to the community, the Caro Food Truck Rally. This event will feature eleven food trucks serving up delicious food and drinks. The rally will be held on August 12th from 11am to 3pm. The DDA is excited to bring a new initiative to the community, the Caro Food Truck Rally. This event will feature eleven food trucks serving up delicious food and drinks. The rally will be held on August 12th from 11am to 3pm.

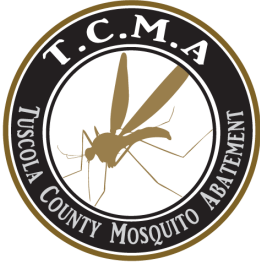
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Questions

The City of Caro
Downtown Development Authority
Executive Director
Lauren Amellal
(989)325-8285
director@carodda.org



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TUSCOLA COUNTY MOSQUITO ABATEMENT

1500 Press Drive
Caro, Michigan 48723-9291
989-672-3748 Phone ~ 989-672-3724 Fax
Larry Zapfe, Director

To: Tuscola Board of Commissioners and
Clayette Zechmeister-County Controller/Administrator

From: Larry Zapfe, Director

Date: February 12, 2024

Re: Respectfully, request to purchase 2024 mosquito abatement material, 1 work truck and 2 truck mounted ULV foggers.

All of the following requested items below, were anticipated to be purchased from the 2024 Mosquito Abatement budget and sufficient funds allocated.

- Purchase of mosquito truck fogging material from Vesperis INC. for 4,400 gallons of Kontrol 4-4 at a cost of \$21.00 a gallon and total of \$92,400.00.
- Purchase of mosquito larviciding material from Valent BioScience LLC for 17,600 lbs. of Vectobac G at a cost of \$1.249 lb. for a total of \$21,982.40. Also, 264 gallons of VectoBac 12As at a cost of \$25.00 a gallon for a total of \$6,600.
- Purchase of (1) 2024 Chevrolet work truck form McDonald Chevrolet in Millington Michigan at a cost of \$35,528.40. This new truck would simply replace an older 2008 model.
- Purchase of (2) Truck mounted ULV foggers from Clarke Mosquito Control Products at a cost of \$18,746.31 each. Grand total of \$37,492.62. These units would simple replace 2 older foggers that no longer work and have exceeded their mechanical limits.

Thank you for your time and consideration regarding this request.

Respectfully,
Larry Zapfe, Director



January 29, 2024

Tuscola County Board of Commissioners
125 West Lincoln, Suite 500
Caro, MI 48723

Dear Commissioners,

As you are aware, the current terms of several members of the Tuscola Behavioral Health Systems Board of Directors will be expiring as of March 31, 2024. Current contact information is enclosed.

Per discussion at its regularly scheduled Board Meeting on January 25, 2024, the Tuscola Behavioral Health Systems Board of Directors is recommending to the Tuscola County Board of Commissioners, the re-appointment of Mr. Thomas Bardwell, Ms. Marianne Harrington, Ms. Alice Moore, and Ms. Brenda Ryan to our Board of Directors for a three-year term ending March 31, 2027.

As always, we appreciate your strong support of our efforts and thank you in advance for your consideration of these recommendations.

Sincerely,

Julie Majeske
Chief Executive Officer

JM/clm

Enclosure

cc: Jody Fetting, Tuscola County Clerk

General Fund 10 Year Review With all Transfers

Revenues

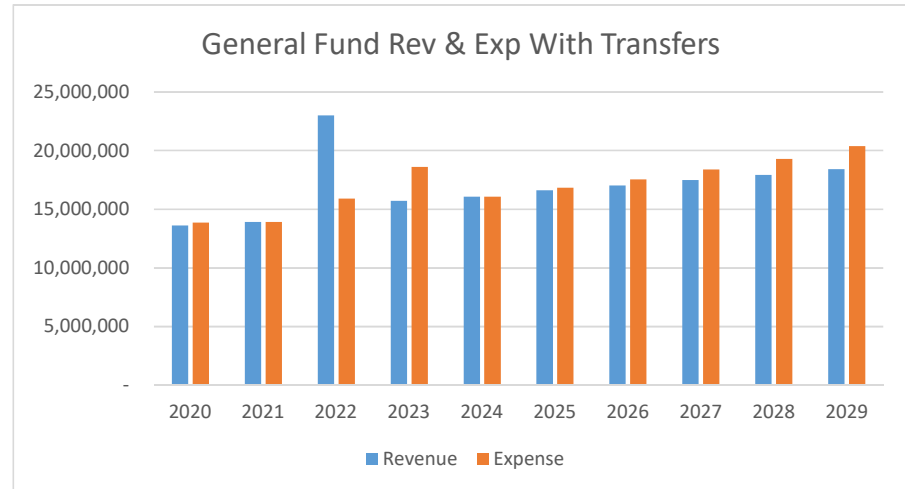
13,633,644	13,910,481	22,999,515	15,731,938	16,090,954	16,616,109	17,047,927	17,490,693	17,946,828	18,416,747
	276,837	9,089,034	(7,267,577)	359,016	525,155	431,818	442,766	456,135	469,919
	2.03%	65.34%	-31.60%	2.28%	3.26%	2.60%	2.60%	2.61%	2.62%
2020	2021	2022	2023	2024	2025	2026	2027	2028	2029

Expenditures

13,880,512	13,931,727	15,908,417	18,609,814	16,090,954	16,838,005	17,564,671	18,405,801	19,293,822	20,403,752
	51,215	1,976,690	2,701,397	(2,518,860)	747,051	726,666	841,130	888,021	384,632
	0.37%	14.19%	16.98%	-13.54%	4.64%	4.32%	4.79%	4.82%	1.99%

With Transfer In's/Out's

	Revenue	Expense	
2020	13,633,644	13,880,512	(246,868)
2021	13,910,481	13,931,727	(21,246)
2022	22,999,515	15,908,417	7,091,098
2023	15,731,938	18,609,814	(2,877,876)
2024	16,090,954	16,090,954	0
2025	16,616,109	16,838,005	(221,896)
2026	17,047,927	17,564,671	(516,744)
2027	17,490,693	18,405,801	(915,108)
2028	17,946,828	19,293,822	(1,346,994)
2029	18,416,747	20,403,752	(1,987,005)



General Fund 10 Year Review Without Transfers

Revenues

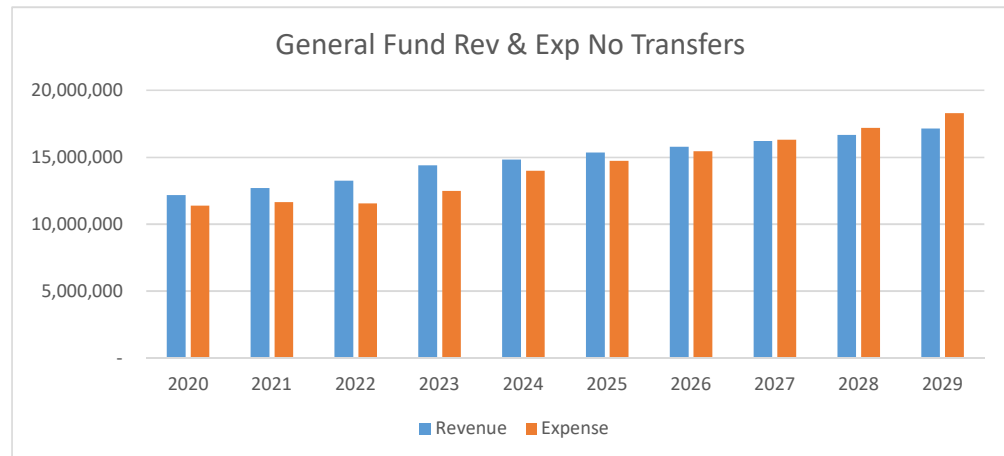
12,177,357	12,693,346	13,237,331	14,387,419	14,819,017	15,344,172	15,775,990	16,218,756	16,674,891	17,144,810
	515,989	543,985	1,150,088	431,598	525,155	431,818	442,766	456,135	469,919
	4.24%	4.29%	8.69%	3.00%	3.54%	2.81%	2.81%	2.81%	2.82%
2020	2021	2022	2023	2024	2025	2026	2027	2028	2029

Expenditures

11,373,219	11,649,061	11,553,354	12,476,871	13,983,799	14,730,850	15,457,516	16,298,667	17,186,667	18,296,597
	275,842	(95,707)	923,517	1,506,928	747,051	726,666	841,151	888,000	384,632
	2.43%	-0.82%	7.99%	12.08%	5.34%	4.93%	5.44%	5.45%	2.24%

Without Transfer In's/Out's

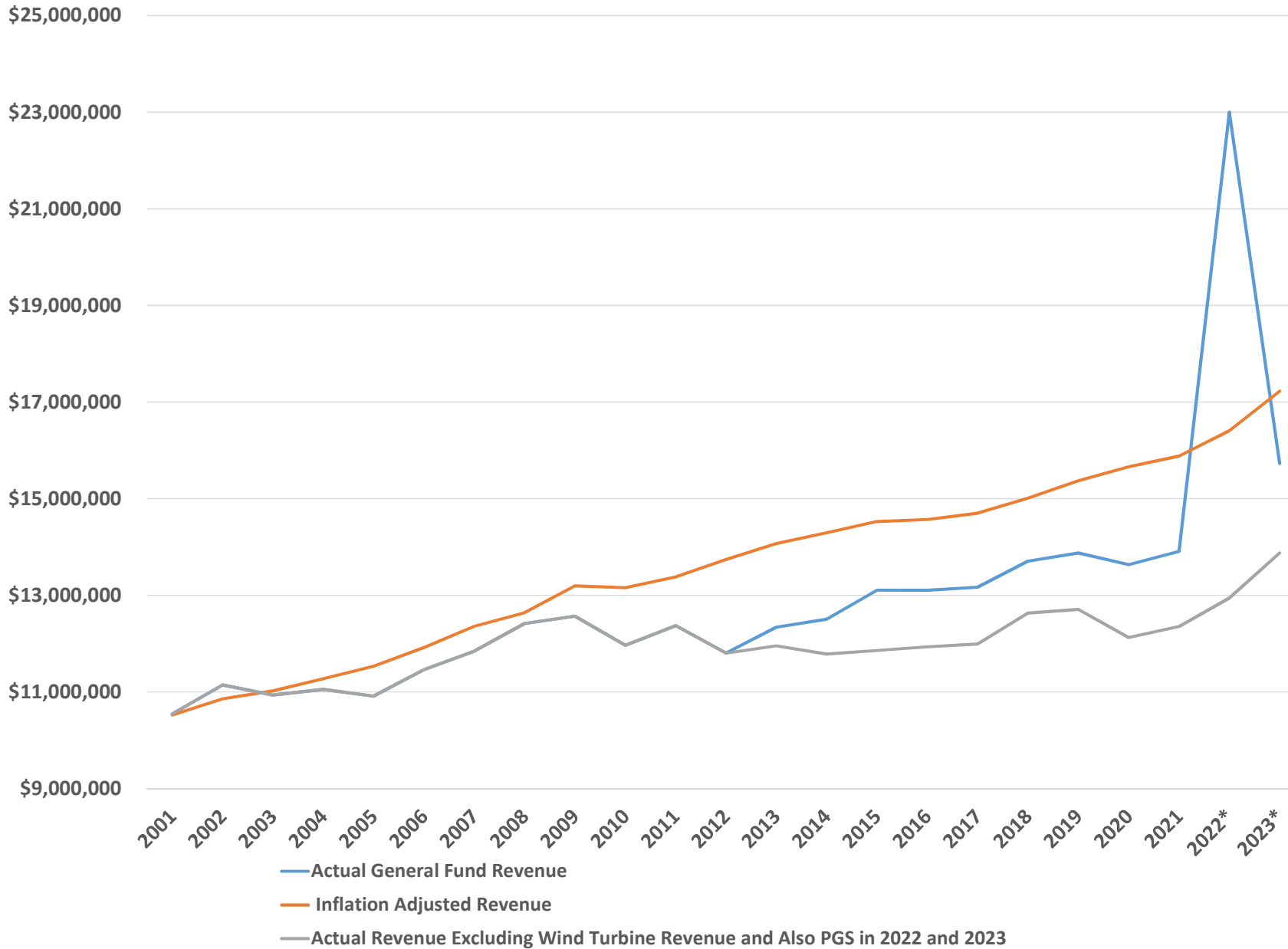
	Revenue	Expense	
2020	12,177,357	11,373,219	804,138
2021	12,693,346	11,649,061	1,044,285
2022	13,237,331	11,553,354	1,683,977
2023	14,387,419	12,476,871	1,910,548
2024	14,819,017	13,983,799	835,218
2025	15,344,172	14,730,850	613,322
2026	15,775,990	15,457,516	318,474
2027	16,218,756	16,298,667	(79,911)
2028	16,674,891	17,186,667	(511,776)
2029	17,144,810	18,296,597	(1,151,787)



General Fund Revenue Not Keeping Pace With Inflation						
Year	Michigan State Tax Commission Annual Inflation Factor	Actual General Fund Revenue	Inflation Adjusted Revenue	Actual Revenue <u>Excluding Wind Turbine Revenue 2013-2023 and Also PGS in 2022 and 2023</u>	Actual Revenue Over (Under) Inflation Adjusted Revenue	Actual Revenue <u>Excluding Wind Turbines & PGS</u> Over (Under) Inflation Adjusted Revenue
2000	Base Year		\$10,196,899			
2001	1.032	\$10,544,108	\$10,523,200	\$10,544,108	\$20,908	\$20,908
2002	1.032	\$11,144,302	\$10,859,942	\$11,144,302	\$284,360	\$284,360
2003	1.015	\$10,937,074	\$11,022,841	\$10,937,074	(\$85,767)	(\$85,767)
2004	1.023	\$11,054,422	\$11,276,367	\$11,054,422	(\$221,945)	(\$221,945)
2005	1.023	\$10,915,685	\$11,535,723	\$10,915,685	(\$620,038)	(\$620,038)
2006	1.033	\$11,458,300	\$11,916,402	\$11,458,300	(\$458,102)	(\$458,102)
2007	1.037	\$11,846,013	\$12,357,309	\$11,846,013	(\$511,296)	(\$511,296)
2008	1.023	\$12,416,133	\$12,641,527	\$12,416,133	(\$225,394)	(\$225,394)
2009	1.044	\$12,569,023	\$13,197,754	\$12,569,023	(\$628,731)	(\$628,731)
2010	0.997	\$11,967,409	\$13,158,161	\$11,967,409	(\$1,190,752)	(\$1,190,752)
2011	1.017	\$12,372,638	\$13,381,850	\$12,372,638	(\$1,009,212)	(\$1,009,212)
2012	1.027	\$11,804,134	\$13,743,160	\$11,804,134	(\$1,939,026)	(\$1,939,026)
2013	1.024	\$12,341,642	\$14,072,995	\$11,955,481	(\$1,731,353)	(\$2,117,514)
2014	1.016	\$12,508,055	\$14,298,163	\$11,786,935	(\$1,790,108)	(\$2,511,228)
2015	1.016	\$13,106,198	\$14,526,934	\$11,859,148	(\$1,420,736)	(\$2,667,786)
2016	1.003	\$13,102,306	\$14,570,515	\$11,935,910	(\$1,468,209)	(\$2,634,605)
2017	1.009	\$13,169,435	\$14,701,649	\$11,992,111	(\$1,532,214)	(\$2,709,538)
2018	1.021	\$13,706,730	\$15,010,384	\$12,630,317	(\$1,303,654)	(\$2,380,067)
2019	1.024	\$13,875,126	\$15,370,633	\$12,711,192	(\$1,495,507)	(\$2,659,441)
2020	1.019	\$13,633,644	\$15,662,675	\$12,126,486	(\$2,029,031)	(\$3,536,189)
2021	1.014	\$13,910,481	\$15,881,953	\$12,354,273	(\$1,971,472)	(\$3,527,680)
2022*	1.033	\$22,999,515	\$16,406,057	\$12,946,651	\$6,593,458	(\$3,459,406)
2023*	1.050	\$15,731,938	\$17,226,360	\$13,875,657	(\$1,494,422)	(\$3,350,703)
Total		\$297,114,311	\$313,342,553	\$275,203,402	(\$16,228,242)	(\$38,139,151)

* 2022 Excluding PGS Revenue

General Fund Revenue Not Keeping Pace With Inflation



Funded Projects Tracker
General Fund Appropriation

Project/Potential Project	Account Number	Board Motion	Amount Expensed	Funds Received	7.1 Board Approved Use of Funds/ARPA	Board Approved/Prov of Gov Svcs	Earmarked	Description
ARPA Funds Total				\$ 10,147,979.00	\$ 147,979.00	\$ 10,000,000.00	\$ 10,000,000.00	
Tuscola County Jail Video Booths Request: \$50,000	244-270-971-300	2021-M-295	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	2022 Capital Improvement requests to be potentially funded with ARPA funds, Video booths to provide isolated video hearings, attorney meetings and medical consultations. Current situation is too loud and not private.
EDC Request for \$500,000 Support for Small Business Revitalization Program	101-728-955-000	2022-M-167	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	Funding available for businesses for making a direct investment into their business for maintenance, working capital, inventory expansion or new product lines, update business equipment
EMS Chest Compression Units 10 Units @ \$200,000	244-270-971-500	2022-M-184	\$ 198,415.75	\$ -	\$ -	\$ 198,415.75	\$ -	10 Units @ \$20,000 ea. (expected 10% increase October 1st) One unit for ea.: Ambulance: ACW, Mayville Medical First Response: Millington, Reese, Caro
EMS LIFEPAK CR2 Defibrillator Units	244-270-971-029	2023-M-019	\$ 41,653.64	\$ -	\$ -	\$ 41,653.64	\$ -	26 LIFEPAK CRT2 Automated External Defibrillators (AEDs), \$43,651.42 with an additional 6 AEDs plus extra pads for approx. \$11,476.42 which will be reimbursed @ 100% from local fire departments
FOC Counter Enclosure / 2022 Budgeted project \$ 7,600	270-501-971-000	2022-M-096	\$ 7,829.91	\$ -	\$ -	\$ 7,600.00	\$ -	2022 Budgeted project Project completed
County Clerks Office Cost TBD	244-100-707-001	2021-M-314	\$ -			\$ 15,000.00	\$ 15,000.00	Redesign office to separate employee space from public space and Walk-up Window for security and safety purposes.
Home Projects Program to Assist Residents with Roof Repairs, Septic System and Well Systems (HDC)	101-729-955-113	2022-M-156	\$ 330,000.00	\$ -	\$ -	\$ 330,000.00	\$ -	Original Request: 30 Roofs @ \$10,000 ea, 20 Septic Systems @ \$10,000 ea., 20 Wells @ \$10,000 ea., 7/28/22 Board approved \$330,000 for Home Projects Program
NEU (Non-Entitlement Unit of Local Government) Request - Cass City Village Request for \$250,000 to be used to renovate 40 yr old wastewater treatment plant (cost of \$15,500,000)	101-729-955-200	2022-M-153	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	Support for a wastewater plant project of approx.. \$16 million

Project/Potential Project	Account Number	Board Motion	Amount Expensed	Funds Received	7.1 Board Approved Use of Funds/ARPA	Board Approved/Prov of Gov Svcs	Earmarked	Description
NEU (Non-Entitlement Unit of Local Government) Request - Denmark Township Request for \$800,000 Assistance to replace failing sewer lagoons	101-729-955-500	2022-M-154	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	\$ -	Assistance to replace failing sewer lagoons
NEU (Non-Entitlement Unit of Local Government) Request - Fairgove Village Request for \$18,103 Lights	101-729-955-400	2022-M-199	\$ 18,103.00	\$ -	\$ -	\$ 18,103.00	\$ -	Requested assistance in the cost of transitioning of lighting from mercury to LED in order to save money to the taxpayers.
NEU (Non-Entitlement Unit of Local Government) Request - Millington Village Request for \$104,355 Water Tower and pipes	101-729-955-300	2022-M-183	\$ 104,355.00	\$ -	\$ -	\$ 104,355.00	\$ -	Requested \$14,355 to assist with costs to repair water tower and pipes Submitted details for Repair and Paint for an elevated 300,000 Gallon Storage Tank Total Bid: \$173,420
Premium Pay (Health Dept included)	270-501-703-100 (will stay in this fund)	2022-M-072	\$ 1,298,040.25	\$ -	\$ -	\$ 1,298,040.25	\$ -	4/30/2022 1298040.25 (-111,263.61 Adm) + 99300.15 (FICA) = 1,286,076.79 includes 5/31/2022 \$430,649.50 (HD) Project Completed
Management Staff Salaries	101-223-703-000/ 101-223-704-000	2021-M-072	\$ 115,033.75		\$ 115,033.75	\$ -	\$ -	Management Staff Salaries
Recycling Center New Driveway \$ 26,000	230-402-970-000	2022-M-187	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ -	Replacing dirt with Concrete for safety and maintenance improvement.
Dispatch Tower Maintenance/Radios/Generator	218-334-970-000	2022-M-185	\$ 266,669.00	\$ -	\$ -	\$ 266,669.00	\$ -	Tower Maintenance - \$28,980 Radios - \$178,934 Purchase new generator - \$58,755
Ambulance Equipment Ambulance Automatic Vehicle Locator (AVL)	270-501-971-100 Check# 184272/184272 CDW Government	2021-M-270	\$ 1,600.12	\$ -	\$ -	\$ 1,600.12	\$ -	Sheriff's Cradlepoint 5-yr Net Cloud and Panorama Antenna Equipment for AVL for Akron, Columbia, Wisner (ACW) Township and Mayville Ambulance to support Critical health situations Board approved \$4,500 for project
ARPA Consultants Professional & Contractual/ Guidehouse	270-501-801-000	2021-M-284	\$ 30,215.75	\$ -	\$ 32,945.25	\$ 63,161.00	\$ -	Consulting svcs for ARPA Reporting Guidehouse
Remote Court Justice AV Solutions/ Hybrid Courtroom Environment	244-270-971-200 270-501-971-100 244-130-981-000	2021-M-179	\$ 290,624.01	\$ -	\$ -	\$ 292,698.08	\$ -	Video equipment to allow for remote and/or socially distanced court operations
Gabridge & Co (to Identify Revenue Losses)	270-501-801-000	2021-M-186	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	Identify Revenue Losses Board approved (Project Completed)

Project/Potential Project	Account Number	Board Motion	Amount Expensed	Funds Received	7.1 Board Approved Use of Funds/ARPA	Board Approved/Prov of Gov Svcs	Earmarked	Description
Tuscola County Space Needs Emergency Response Center PSB Building/Demolition/Remodel/HVAC/ estimated cost \$2,200,000	483-901-805-000 Engineering 483-901-975-001 Demolition 483-901-975-002 Remodel	2022-M-133 2023-M-012 2023-M-013	\$ 2,153,391.00	\$ -	\$ -	\$ 2,153,391.00	\$ -	483-901-805-000 Budget: \$115,200 Bal: \$32,888.22 483-901-975-001 Budget: \$5,900 Bal: \$1400 483-901-975-002 Budget: \$2,038,191 Bal: \$2,038,191
Tuscola County Space Needs Emergency Response Center/Rent	101-265-940-010 (rent pd 6/1/22 - 8/1/2023) (9/1-23 - 12/31/23 \$13,198.32)	2022-M-133	\$ 61,042.29	\$ -	\$ -	\$ 179,827.00	\$ 118,784.71	\$1649.85 prorated for 2022, contract is 2022-2026 @ \$3,299.58/mo, \$39,595/yr, \$21447.33 pd FY2022, \$158,380 FY2022-2026 (\$27447.33+\$158380=\$179827)
Senior Citizen Meals	101-965-999-297 297-672-700-020	2023-M-107	\$ 177,701.00			\$ 177,701.00	\$ -	Provided Meals; the Senior Millage funding was falling short
Marine Boat	244-270-971-600	2023-M-109	\$ 150,000.00			\$ 150,000.00	\$ -	Potential Grant to Cover some of this cost
Smith Drain	101-965-999-870	2023-M-206	\$ 170,272.00			\$ 170,272.00		
Health Department Revenue Loss	101-965-999-221 221-100-699-101	2023-M-112	\$ 49,632.50			\$ 49,632.50	\$ -	Food license Revenue Loss
2024 Equipment/Technology Fund	101-965-999-244	2024-M-021	\$ 600,000.00			\$ 600,000.00	\$ -	Various Tech Needs as presented by the CIO
2024 Capital Fund	101-965-999-483	2024-M-023	\$ 221,500.00			\$ 221,500.00	\$ -	Various Capital needs as presented by the Building and Grounds Director
2024 Additional Senior Meals	101-965-999-297	2024-M-025	\$ 163,609.00			\$ 163,609.00	\$ -	Various Capital needs as presented by the Building and Grounds Director
		TOTAL	\$ 7,462,654.22	\$ 10,147,979.00	\$ 147,979.00	\$ 7,346,567.34	\$ 133,784.71	

Gov of Prov Funds Received	Expensed	Earmarked	Available Remaining
\$ 10,000,000.00	\$ 7,462,654.22	\$ 133,784.71	\$ 2,403,561.07
	Remainder for 7.1	\$ 147,979.00	\$ -
			\$ 2,403,561.07

2024 All Funds Budget Presented by Fund					
Fund	Fund Name	2024 Estimated Beginning Fund Balance	2024 Estimated Revenue and Transfers In	2024 Estimated Expenditures and Transfers Out	2024 Estimated Ending Fund Balance
General Fund					
101	Nonspendable	410,000			410,000
	Restricted	-			-
	Committed - Resident Co Hospital	5,000			5,000
	Assigned - Wind	-			-
	Assigned 10% Reserves (Policy)	1,806,876			1,806,876
	Assigned - PGS	3,522,455		985,109	2,537,346
	Unassigned	1,066,449		522,622	543,827
	Total General Fund	6,810,779	16,090,954	16,090,954	5,303,048
Special Revenue Funds					
207	Voted Road Patrol	1,897,705	3,078,944	3,417,708	1,558,941
208	County Parks & Recreation	23,358	20,100	19,440	24,018
213	Arbela Township Police Services	-	99,978	99,978	-
214	Voted Primary Road Improvement	74,784	2,144,350	1,800,500	418,634
215	Friend of the Court	-	1,209,790	1,193,110	16,680
216	Family Counseling	71,167	5,500	5,000	71,667
218	Dispatch/911	1,052,350	1,245,866	1,479,790	818,426
221	Health Department	2,878,988	4,575,016	4,579,752	2,874,252
224	Regional DWI Court Grant	151,115	210,000	210,000	151,115
225	Vassar Township Police Services	-	-	-	-
230	Recycling	254,905	413,118	361,301	306,722
231	Juvenile Mental Health	288	51,475	51,475	288
232	Millington Township Police Services	-	206,884	206,884	-
233	New Mental Health Grant for Courts	732	52,000	52,000	732
236	Victim Services	2,929	100,347	100,347	2,929
239	Animal Shelter	26,544	351,100	345,799	31,845
240	Voted Mosquito Abatement	1,251,455	1,413,006	1,314,955	1,349,506
244	Equipment/Tech Fund	462,496	600,000	928,949	133,547
246	County Veteran Service Grant	-	80,752	80,752	-
249	Building Inspection Fund	70,868	602,000	600,500	72,368
250	CDBG Housing Program Income	19,213	35,000	50,000	4,213
251	Principal Residence Exemption	34,818	39,400	27,890	46,328
252	Remonumentation	-	72,972	72,972	-
255	Victim of Crime Act Grant	3,744	92,704	92,704	3,744
256	Register of Deeds Automation	77,690	52,450	51,350	78,790
258	Geographic Information Systems	213,885	112,295	105,825	220,355
260	Indigent Defense (MIDC)	-	1,542,575	1,542,101	474
261	Homeland Security	-	25,000	25,000	-
263	Concealed Pistol Licensing	169,837	42,100	18,700	193,237
265	Corrections Officer Training	11,314	8,200	8,200	11,314
266	Forfeiture Sheriff/Prosecutor/Crime Victim	88,259	4,000	16,925	75,334

Earmarked funds of \$133,784.71 are included in the Fund Balance

Decreased use of PGS Fund balance by \$1.7 Million/Decreased Incoming Indirect Costs by \$152,678 Use of Reserves \$844,122

Increased GF Appropriation by \$150,000

Decreased Indirect Cost by \$51,919

Decreased Indirect Cost by \$14,504

Decreased Indirect Cost By \$35,010

2024 Appropriations approved are \$600,000

Fund	Fund Name	2024 Estimated Beginning Fund Balance	2024 Estimated Revenue and Transfers In	2024 Estimated Expenditures and Transfers Out	2024 Estimated Ending Fund Balance	
269	Law Library	42,941	6,500	5,000	44,441	
270	American Rescue Plan Act (ARPA)					
273	Coronavirus Emgcy Supp Funding	4,069		4,069		
279	Voted MSU-Extension	105,086	221,445	211,705	114,826	<i>Decreased Indirect Cost by \$23,834</i>
284	Opioid Settlement Fund	336,000	300,000	600,000	36,000	
285	Michigan Justice Training	5,660	4,000	4,000	5,660	
288	Human Services Child Care	148,764	55,000	163,100	40,664	
292	Child Care Probate Juvenile	177,203	758,050	902,146	33,107	<i>Increased ChgBcks by \$100,000 and Increased GF approp by \$150,000</i>
293	Soldiers Relief	17,812		12,000	5,812	
295	Voted Veterans	78,023	372,906	405,843	45,086	
296	Voted Bridge	1,741,123	1,082,468	840,500	1,983,091	
297	Voted Senior Citizens	136,317	870,232	870,232	136,317	<i>2024 Appropriations of \$163,609 for HDM's</i>
298	Voted Medical Care Facility	739,640	634,053	430,357	943,336	
	Special Revenue Funds Total	\$ 12,371,082	\$ 22,791,576	\$ 23,308,859	\$ 11,853,799	
Debt Service Funds						
352	Pension Bonds		490,655	490,655		
353	Pension Bond Health Department		186,125	186,125		
374	Purdy Building Debt		77,502	77,502		
375	Caro Sewer System		425,219	425,219		
379	Mayville Storm Sewer		78,950	78,950		
385	Denmark Sewer System		102,749	102,749		
387	Wisner Water		149,969	149,969		
	Debt Service Funds Total	\$ -	\$ 1,511,169	\$ 1,511,169	\$ -	
Capital Project Funds						
470	State Police Capital Expenditures	252,096	56,822	11,500	297,418	
483	Capital Improvements Fund	3,776,840	299,500	2,514,691	1,561,649	<i>2024 appropriations ar \$221,500</i>
488	Jail Capital Improvement Fund	964,395	20,000	200,000	784,395	<i>Kept Jail Fire Suppression in this Budget. Did not require any GF appropriation</i>
	Capital Project Funds Total	\$ 4,993,331	\$ 376,322	\$ 2,726,191	\$ 2,643,462	
Internal Service Funds						
676	Motor Pool (Child Care Vehicle)	31,953	5,000	5,000	31,953	
677	Workers Compensation	27,902	260,000	230,100	57,802	
	Other Funds Total	\$ 59,855	\$ 265,000	\$ 235,100	\$ 89,755	
Proprietary Funds						
291	Medical Care Facility	4,444,749	25,698,136	24,087,910	6,054,975	
532	Tax Foreclosure Fund	3,047,237	578,000	510,244	3,114,993	
626	Combined Revolving Tax Fund	6,046,814	715,000	715,000	6,046,814	
	Proprietary Funds Total	\$ 13,538,800	\$ 26,991,136	\$ 25,313,154	\$ 15,216,782	
	Total All Funds	\$ 37,773,847	\$ 68,026,157	\$ 69,185,427	\$ 35,106,846	

Debt Service Report
for year ended December 31, 2024
as of 12/31/2023

<u>Fund</u>	<u>Description</u>	<u>Lender</u>	<u>Date of Issue</u>	<u>Term</u>	<u>Beginning Balance</u>	<u>2023 PRINCIPAL OBLIGATION</u>	<u>Ending Balance</u>	<u>2024 Due Within Current Year</u>	<u>Maturity Payoff Date</u>	<u>Interest Rate</u>	<u>Projected 2024 Callable Value*</u>
MEDICAL CARE FACILITY											
291	Medical Care - Small House	Chemical Bank	2013	10 yr.	4,600,000	(4,600,000)	\$ -	-	07/01/2023	3.29%	0.00
SUBTOTAL					4,600,000	(4,600,000)					0.00
COUNTY											
374	Capital Imp Bonds Series 2011 (Purdy Building)	The Bank of New York Mellon Trust	09/02/2011	32 yr.	995,000	(490,000)	505,000	55,000	06/01/2031	4.150%	450,000.00
352	Limited Tax General Obligation Pension Obligation Bonds	Huntington National Bank	07/14/2021	12 yr.	5,530,000	(440,000)	5,090,000	400,000	09/01/2034	2.35%	4,690,000.00
SUBTOTAL					6,525,000	(10,130,000)	5,595,000	455,000			5,140,000.00
HEALTH DEPT											
353	Tuscola Co HD Pension Series 2017	Huntington National Bank	03/16/2017	18 yr.	2,475,000	(635,000)	1,840,000	125,000	09/01/2034	3%	1,715,000.00
SUBTOTAL					2,475,000	(635,000)	1,840,000	125,000			1,715,000.00
OTHER											
375	Caro Sewer System	US Bank Trust Company	03/29/2007	13 yr.	7,730,000	(390,000)	\$ 2,057,114	395,000	03/01/2028	1.63%	1,662,114.00
379	USDA Loans: Mayville Storm Sewer	USDA	04/18/1997	40 yr.	1,350,000	(611,000)	\$ 739,000	42,000	09/01/2036	5%	697,000.00
385	Denmark Sewer System	USDA	03/05/2009	40 yr.	2,169,000	(744,791)	\$ 1,424,209	42,000	10/01/2044	4.125%	1,380,209.00
387	Wisner Water Extension	USDA	10/12/2012	40 yr.	3,250,000	(770,000)	\$ 2,480,000	85,000	03/01/2052	2.75%	2,395,000.00
SUBTOTAL					14,499,000	(2,515,791)	6,700,323	564,000			6,134,323.00
Long Term liabilities					\$ 28,099,000	\$ (17,880,791)	\$ 14,135,323	\$ 1,144,000			12,989,323.00

* Estimated



Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

[EXTERNAL] CPI Increase 2024

Lauren Veri <lveri@safebuilt.com>

Tue, Jan 30, 2024 at 5:25 PM

To: Clayette Zechmeister <zclay@tuscolacounty.org>

Cc: Sharon Craun <scraun@safebuilt.com>, Darryl Oliver <Doliver@safebuilt.com>

Hi !

I'm sorry I realized there was a copy paste error with the municipality name. Please see below- fees are correct

Municipality	Max in Contract	2024 Increase	Category	New Rate 2024
Tuscola	4.00%	3.20%	After Hours/Emergency Inspection	\$107.33
	4.00%	3.20%	Inspection Services Prior to Start Date	\$88.01
	4.00%	3.20%	Plan Review Alteration/Remodel (non-SF based permits)	\$134.16
	4.00%	3.20%	Structural Engineering Plan Review	\$160.99

Lauren Veri

Account Manager



Cell Phone: 440.346.3872|Email: lveri@safebuilt.com

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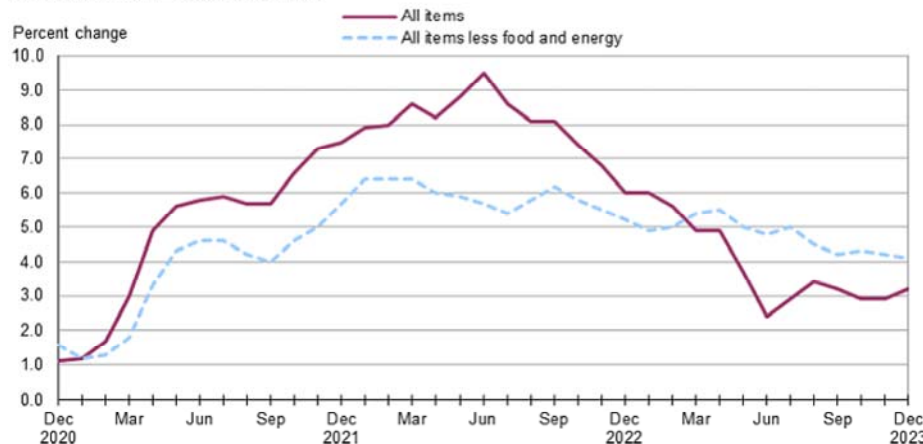
Consumer Price Index, Midwest Region – December 2023

Area prices fell 0.2 percent in December, up 3.2 percent over the year

Prices in the Midwest Region, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), fell 0.2 percent in December, the U.S. Bureau of Labor Statistics reported today. (See [table A](#).) The December decrease was a result of a 4.0 percent decline in energy costs, almost entirely driven by lower costs for gasoline. The index for all items less food and energy saw no change, while prices for food rose 0.1 percent. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U advanced 3.2 percent. (See [chart 1](#).) The index for all items less food and energy rose 4.1 percent over the year, while the food index was up 2.4 percent. Energy prices declined 5.7 percent, largely the result of a decrease in the price of natural gas service. (See [table 1](#).)

Chart 1. Over-the-year percent change in CPI-U, Midwest region, December 2020–December 2023



Source: U.S. Bureau of Labor Statistics.

[View Chart Data](#)

Food

Food prices advanced 0.1 percent for the month of December. The index for food at home rose 0.2 percent, while prices for food away from home increased 0.1 percent for the same period. Within the food at home category, the leading contributors to the rise included nonalcoholic beverages and beverage materials (+1.1 percent) and other food at home (+0.3 percent). Price decreases in cereals and bakery products (-0.5 percent) somewhat offset these increases.

Over the year, food prices advanced 2.4 percent. Prices for food away from home increased 4.2 percent, and prices for food at home advanced 1.4 percent since a year ago. Increases within the food at home index were driven mainly by higher prices for other food at home (+2.9 percent) and cereals and bakery products (+2.7 percent).

Energy

The energy index decreased 4.0 percent over the month. The decrease was almost entirely due to lower prices for gasoline (-8.7 percent), but fuel oil price declines also contributed. The indexes for electricity and natural gas service advanced 0.3 percent and 0.5 percent, respectively, for the same period.

From December 2022 to December 2023, energy prices fell 5.7 percent. The decline was led by lower prices for natural gas service (-20.6 percent), but falling prices for gasoline (-4.7 percent) also contributed. Prices paid for electricity increased 2.9 percent during the past year.

All items less food and energy

News Release Information

24-39-KAN
Thursday, January 11, 2024

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Related Links

- [CPI Overview Table - U.S. and areas](#)
- [CPI Detailed Tables - Mountain Plains](#)
- [CPI Chart Package](#)
- [Area Economic Summaries](#)

The index for all items less food and energy was unchanged in December. The largest contributions to index increases included owners’ equivalent rent of residences (+0.5 percent), recreation (+0.5 percent), and rent of primary residence (+0.5 percent). These increases were entirely offset by declines, including household furnishings and operations (-0.8 percent) and apparel (-1.4 percent).

Over the year, the index for all items less food and energy rose 4.1 percent. The main components contributing to the increase included owners’ equivalent rent of residences (+6.6 percent), rent of primary residence (+6.4 percent), and other goods and services (+6.0 percent). Declining components included public transportation.

Table A. Midwest region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2019		2020		2021		2022		2023	
	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January	0.2	0.8	0.4	2.5	0.5	1.2	0.8	7.9	0.8	6.0
February	0.7	1.3	0.3	2.1	0.8	1.7	0.9	8.0	0.5	5.6
March	0.6	1.7	-0.5	1.0	0.7	3.0	1.3	8.6	0.6	4.9
April	0.3	1.5	-1.1	-0.4	0.8	4.9	0.5	8.2	0.6	4.9
May	0.3	1.3	0.3	-0.4	1.0	5.6	1.5	8.8	0.3	3.7
June	0.0	1.2	0.8	0.4	1.0	5.8	1.6	9.5	0.4	2.4
July	0.2	1.5	0.5	0.7	0.6	5.9	-0.2	8.6	0.3	2.9
August	0.0	1.5	0.4	1.1	0.2	5.7	-0.2	8.1	0.2	3.4
September	0.0	1.4	0.2	1.3	0.2	5.7	0.2	8.1	0.1	3.2
October	0.2	1.5	-0.1	1.0	0.8	6.6	0.1	7.4	-0.1	2.9
November	-0.2	1.9	-0.2	1.0	0.4	7.3	-0.2	6.8	-0.2	2.9
December	0.0	2.3	0.1	1.1	0.3	7.5	-0.5	6.0	-0.2	3.2

The January 2024 Consumer Price Index for the Midwest Region is scheduled to be released on Tuesday, February 13, 2024.

Technical Note

The Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 93 percent of the total U.S. population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers approximately 29 percent of the total U.S. population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments—department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price changes from a designated reference date; for most of the CPI-U the reference base is 1982-84 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107. For further details see the CPI home page on the internet at www.bls.gov/cpi and the CPI section of the BLS Handbook of Methods available on the internet at www.bls.gov/opub/hom/cpi/.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The Midwest region is comprised of Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin.

Information in this release will be made available to individuals with sensory impairments upon request. Voice phone: (202) 691-5200; Telecommunications Relay Service: 7-1-1.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods, Midwest Region, (1982-84=100 unless otherwise noted) (not seasonally adjusted)

Expenditure category	Indexes			Percent change from		
	Oct. 2023	Nov. 2023	Dec. 2023	Dec. 2022	Oct. 2023	Nov. 2023
All items	284.981	284.539	283.908	3.2	-0.4	-0.2
All items (December 1977 = 100)	463.680	462.961	461.934			
Food and beverages	312.133	311.282	311.736	2.5	-0.1	0.1
Food	313.405	312.588	313.009	2.4	-0.1	0.1
Food at home	288.130	286.562	287.002	1.4	-0.4	0.2
Cereals and bakery products	336.129	337.450	335.756	2.7	-0.1	-0.5
Meats, poultry, fish, and eggs	313.713	311.151	311.625	-0.2	-0.7	0.2
Dairy and related products	247.007	246.376	245.538	-1.5	-0.6	-0.3
Fruits and vegetables	318.237	320.086	320.016	0.5	0.6	0.0
Nonalcoholic beverages and beverage materials	209.886	205.580	207.774	2.4	-1.0	1.1
Other food at home	257.546	255.264	256.114	2.9	-0.6	0.3
Food away from home	354.347	355.077	355.446	4.2	0.3	0.1
Alcoholic beverages	294.163	292.842	293.747	3.6	-0.1	0.3
Housing	281.474	281.894	282.601	4.4	0.4	0.3
Shelter	337.211	338.643	340.120	6.6	0.9	0.4
Rent of primary residence ⁽¹⁾	340.497	342.112	343.989	6.4	1.0	0.5
Owners' equivalent rent of residences ⁽¹⁾⁽²⁾	344.473	346.571	348.435	6.6	1.2	0.5
Owners' equivalent rent of primary residence ⁽¹⁾⁽²⁾	344.389	346.483	348.346	6.6	1.1	0.5
Fuels and utilities	264.529	266.138	266.846	-3.7	0.9	0.3
Household energy	213.477	215.006	215.747	-6.2	1.1	0.3
Energy services ⁽¹⁾	220.422	222.288	223.090	-5.8	1.2	0.4
Electricity ⁽¹⁾	232.558	230.501	231.228	2.9	-0.6	0.3
Utility (piped) gas service ⁽¹⁾	180.823	189.651	190.525	-20.6	5.4	0.5
Household furnishings and operations	141.284	138.825	137.695	-0.5	-2.5	-0.8
Apparel	122.189	117.167	115.486	2.4	-5.5	-1.4
Transportation	261.793	260.824	255.549	3.3	-2.4	-2.0
Private transportation	260.826	259.773	254.759	3.9	-2.3	-1.9
New and used motor vehicles ⁽³⁾	126.579	128.880	128.169	2.6	1.3	-0.6
New vehicles	173.534	172.951	172.359	1.6	-0.7	-0.3
New cars and trucks ⁽³⁾⁽⁴⁾						
New cars ⁽⁴⁾	168.717	167.859	167.201	0.2	-0.9	-0.4
Used cars and trucks	185.062	186.377	186.563	-0.9	0.8	0.1
Motor fuel	306.426	289.465	264.556	-5.1	-13.7	-8.6
Gasoline (all types)	304.596	287.423	262.478	-4.7	-13.8	-8.7
Gasoline, unleaded regular ⁽⁴⁾	296.089	279.060	254.333	-5.0	-14.1	-8.9
Gasoline, unleaded midgrade ⁽⁴⁾⁽⁵⁾	359.426	341.470	315.596	-2.9	-12.2	-7.6
Gasoline, unleaded premium ⁽⁴⁾	340.549	325.338	303.278	-1.9	-10.9	-6.8
Medical care	549.901	551.490	549.769	0.6	0.0	-0.3
Medical care commodities	403.450	403.183	395.782	4.2	-1.9	-1.8
Medical care services	598.249	600.469	600.696	-0.2	0.4	0.0

(1) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.
(2) Indexes on a December 1982=100 base.
(3) Indexes on a December 1997=100 base.
(4) Special index based on a substantially smaller sample.
(5) Indexes on a December 1993=100 base.
(6) Indexes on a December 1977=100 base.

Note: Index applies to a month as a whole, not to any specific date.

Expenditure category	Indexes			Percent change from		
	Oct. 2023	Nov. 2023	Dec. 2023	Dec. 2022	Oct. 2023	Nov. 2023
Professional services	465.783	466.337	464.022	1.5	-0.4	-0.5
Recreation ⁽³⁾	139.080	138.892	139.597	1.9	0.4	0.5
Education and communication ⁽³⁾	143.027	142.453	142.561	0.1	-0.3	0.1
Tuition, other school fees, and child care ⁽⁶⁾	1,310.242	1,311.136	1,314.402	3.9	0.3	0.2
Other goods and services	530.735	531.284	531.285	6.0	0.1	0.0
Commodity and service group						
Commodities	217.832	215.163	212.868	0.6	-2.3	-1.1
Commodities less food and beverages	174.467	171.293	168.150	-0.6	-3.6	-1.8
Nondurables less food and beverages	226.328	220.150	213.690	0.2	-5.6	-2.9
Durables	124.063	123.000	122.148	-1.5	-1.5	-0.7
Services	353.822	355.718	356.835	4.9	0.9	0.3
Special aggregate indexes						
All items less shelter	268.803	267.649	266.216	1.6	-1.0	-0.5
All items less medical care	272.518	271.980	271.400	3.4	-0.4	-0.2
Commodities less food	178.145	174.996	171.928	-0.5	-3.5	-1.8
Nondurables	268.115	264.407	261.163	1.5	-2.6	-1.2
Nondurables less food	229.869	223.966	217.921	0.5	-5.2	-2.7
Services less rent of shelter ⁽²⁾	380.832	383.328	384.001	3.1	0.8	0.2
Services less medical care services	335.693	337.564	338.746	5.6	0.9	0.4
Energy	254.858	248.681	238.716	-5.7	-6.3	-4.0
All items less energy	291.558	291.590	291.732	3.8	0.1	0.0
All items less food and energy	288.692	288.863	288.960	4.1	0.1	0.0

(1) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.
 (2) Indexes on a December 1982=100 base.
 (3) Indexes on a December 1997=100 base.
 (4) Special index based on a substantially smaller sample.
 (5) Indexes on a December 1993=100 base.
 (6) Indexes on a December 1977=100 base.

Note: Index applies to a month as a whole, not to any specific date.

Last Modified Date: Thursday, January 11, 2024

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 Telephone:1-816-285-7000_ www.bls.gov/regions/mountain-plains [Contact Mountain-Plains](#)



Government Finance Officers Association

203 North LaSalle Street, Suite 2700
Chicago, Illinois 60601-1210
312.977.9700 fax: 312.977.4806

2/8/2024

Kim Vaughan
Board of Commissioners Chairman
Tuscola County, Michigan

Dear Kim:

We are pleased to notify you that your annual comprehensive financial report for the fiscal year ended December 31, 2022 qualifies for GFOA's Certificate of Achievement for Excellence in Financial Reporting. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

When a Certificate of Achievement is awarded to a government, an Award of Financial Reporting Achievement (AFRA) is also presented to the individual(s) or department designated by the government as primarily responsible for its having earned the Certificate. This award has been sent to the submitter as designated on the application.

We hope that you will arrange for a formal presentation of the Certificate and Award of Financial Reporting Achievement, and give appropriate publicity to this notable achievement. A sample news release is included to assist with this effort.

We hope that your example will encourage other government officials in their efforts to achieve and maintain an appropriate standard of excellence in financial reporting.

Sincerely,

A handwritten signature in black ink that reads "Michele Mark Levine". The signature is written in a cursive, flowing style.

Michele Mark Levine
Director, Technical Services



Government Finance Officers Association

Certificate of
Achievement
for Excellence
in Financial
Reporting

Presented to

**Tuscola County
Michigan**

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

December 31, 2022

Christopher P. Morill

Executive Director/CEO



GOVERNMENT FINANCE OFFICERS ASSOCIATION
NEWS RELEASE

FOR IMMEDIATE RELEASE

2/8/2024

For more information contact:
Michele Mark Levine, Director/TSC
Phone: (312) 977-9700
Fax: (312) 977-4806
Email: mlevine@gfoa.org

(Chicago, Illinois)—Government Finance Officers Association of the United States and Canada (GFOA) has awarded the Certificate of Achievement for Excellence in Financial Reporting to **Tuscola County** for its annual comprehensive financial report for the fiscal year ended December 31, 2022. The report has been judged by an impartial panel to meet the high standards of the program, which includes demonstrating a constructive "spirit of full disclosure" to clearly communicate its financial story and motivate potential users and user groups to read the report.

The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

Government Finance Officers Association (GFOA) advances excellence in government finance by providing best practices, professional development, resources, and practical research for more than 21,000 members and the communities they serve.



The Government Finance Officers Association of
the United States and Canada

presents this

AWARD OF FINANCIAL REPORTING ACHIEVEMENT

to

Clayette A. Zechmeister

Controller/Administrator
Tuscola County, Michigan



The Award of Financial Reporting Achievement is presented by the Government Finance Officers Association to the department or individual designated as instrumental in the government unit achieving a Certificate of Achievement for Excellence in Financial Reporting. A Certificate of Achievement is presented to those government units whose annual financial reports are judged to adhere to program standards and represents the highest award in government financial reporting.

Executive Director

Christopher P. Morrill

Date: 2/8/2024



The Government Finance Officers Association of
the United States and Canada

presents this

AWARD OF FINANCIAL REPORTING ACHIEVEMENT

to

Debbie Babich
Fiscal Personnel Analyst
Tuscola County, Michigan



The Award of Financial Reporting Achievement is presented by the Government Finance Officers Association to the department or individual designated as instrumental in the government unit achieving a Certificate of Achievement for Excellence in Financial Reporting. A Certificate of Achievement is presented to those government units whose annual financial reports are judged to adhere to program standards and represents the highest award in government financial reporting.

Executive Director

Christopher P. Morrill

Date: 2/8/2024



Clayette Zechmeister <zclay@tuscolacounty.org>

Fwd: [EXTERNAL] Thumb Cellular Service

Mike Miller <mmiller@tuscolacounty.org>
To: Clayette Zechmeister <zclay@tuscolacounty.org>

Tue, Feb 6, 2024 at 12:38 PM

Here is pricing from Thumb Cellular for a phone for the Park Host. I would recommend the iPhone SE for \$329 and \$25 per month as it is more cost effective.

Currently the Park Host has Magic Jack, which is not a phone but an email service. She uses her personal phone to handle reservations. So currently when someone calls for information all they get is a voicemail option. The voicemail is then sent to email. Having an actual phone will make it easier for the Host to perform their duty by actually getting the call and speaking to the potential guest.

Thank you
Mike.

----- Forwarded message -----
From: **Tanya Rubin** <trubin@thumbcellular.com>
Date: Mon, Feb 5, 2024 at 3:45 PM
Subject: [EXTERNAL] Thumb Cellular Service
To: mmiller@tuscolacounty.org <mmiller@tuscolacounty.org>

Good afternoon Mr. Miller,

Corky has asked if I would reach out to you in an email with what we can offer you to replace an existing number. I would be happy to assist you with this transfer.

We currently have an iPhone SE retailing at \$429 on special for \$329, one time payment. The plan I would recommend is our basic unlimited plan offering unlimited calling, text and pictures nationwide with 3GB of data for \$25 per month plus fees.

The other plan would be a \$60 monthly cost with a free iPhone SE. Going this way would cost you roughly \$120 more per year.

I am thinking that this is going to be tax exempt so in preparation for this port, I would need to have the certificate available at the time of porting.

If you have any questions, please don't hesitate to reach out to me either by responding to this email or calling my cell at 989-553-5282.

Thank you so much for your time and consideration of Thumb Cellular service. I look forward to working with you in the future.

Sincerely,
Tanya Rubin

--



Tanya Rubin
Thumb Cellular Sales Executive, Huron and Sanilac County
trubin@thumbcellular.com
O: 989.453.4136
M: 989.553.5282



Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

Help Desk Candidate

Ean Lee <ean.lee@tuscolacounty.org>

Mon, Feb 5, 2024 at 1:02 PM

To: Clayette Zechmeister <zclay@tuscolacounty.org>

Cc: Shelly Lutz <lutzs@tuscolacounty.org>, Tuscola County Information Systems <infosys@tuscolacounty.org>

Clayette,

Scott Goodro is my chosen candidate to fill the vacant Help Desk Technician position. Please bring this to the Board of Commissioners for hiring, pending background and physical check.

Please let me know if there is anything else I can do to assist in this process.

Ean Lee

Chief Information Officer

Tuscola County

www.tuscolacounty.org

989-672-3773 (Office)

**ResumeScottGoodro.pdf**

72K