

Agenda
Tuscola County Board of Commissioners
Committee of the Whole Monday, September 14, 2020 – 8:00 A.M.
HH Purdy Building - 125 W. Lincoln, Caro, MI

RESIDENTS OF TUSCOLA COUNTY PLEASE TAKE NOTICE

Electronic Remote Access - In accordance with Michigan Governor's Executive Order 2020-154, will be implemented in response to COVID-19 social distancing requirements and Michigan Governor's Executive Order 2020-160

To participate in the Electronic Meeting you can:

Join by phone: (US) +1 567-234-0064 PIN: 412 516 770#

Join by Hangouts Meet: meet.google.com/cho-ujcf-tei

Finance/Technology

Committee Leaders-Commissioners Young and Jensen

Primary Finance/Technology

- 1. 2021 Budget Prep Update**
- 2. Voted Special Revenue Funds Fund Balances (See A)**
- 3. L-4029 2020 Tax Rate Request (See B)**
- 4. Foreclosure Fund Updates**
- 5. CRLGG Update (Coronavirus Relief Government Grants)**

On-Going and Other Finance

Finance

1. State Revenue Sharing Distributions
2. Preparation of Multi-Year Financial Planning
3. 2021 Budget Preparation

Technology

1. GIS Update
2. Increasing On-Line Services/Updating Web Page

Building and Grounds

Committee Leaders-Commissioners Jensen and Grimshaw

Primary Building and Grounds

1. Adult Probation Building Fence (See C)
2. Jail Information
3. Opening County Buildings (Except the Courthouse)

On-Going and Other Building and Grounds

1. State Police Building-Water and Annexation
2. County Jail Construction-Amortization for Cost/Potential Citizens at Large Group
3. Space Needs for Courthouse
4. ***Legislative Representation RFP Review – Board Tabled Until Meetings Are in Person***
5. County Physical and Electronic Record Storage Needs – Potential Use of Recycling Pole Building

Personnel

Committee Leader-Commissioner Vaughan and Bardwell

Primary Personnel

1. Open Enrollment

On-Going and Other Personnel

1. Strengthen and Streamline Year-End Open Enrollment
2. Wage Study Comparisons
3. MAC 7th Meeting Updates

Primary Other Business as Necessary

1. Legislative appeal on Supreme Court Decisions
2. MIFSM Cremation Fees
3. Millage's and Board Involvement Clarification

On-Going Other Business as Necessary

1. Animal Control Ordinance
2. Board Rules of Order – Possible Revisions Within Six Months (1-13-20)
3. Policy Updates
4. Senate Bill 46 (MREC)

Public Comment Period

A

Voted Funds Audited/Unaudited Fund Balances								
Fund	Fund Name	2019 Ending Fund Balance Audited	2020 Estimated Revenue and Transfers In	2020 Estimated Expenditures and Transfers Out	2020 Estimated Ending Fund Balance	2021 Available UNRESERVED Beginning Fund Balance	2021 Beginning Reserved for Wind	2021 Estimated Tax (Includes Wind)
General Fund								
101	Nonspendable	644,436			644,436			
	Restricted	-			-			
	Committed	5,000			5,000			
	Assigned	1,410,000			1,500,000			
	Unassigned	1,142,881			1,200,263	1,200,263	976,546	
	Total General Fund	3,202,317	13,743,884	13,596,502	3,349,699			7,896,117
Special Revenue Funds								
207	<i>Voted Road Patrol</i>	1,179,887	2,546,306	2,418,000	1,308,193	935,897	243,990	
								2,642,572
214	<i>Voted Primary Road Improvement</i>	176,987	1,810,274	1,345,695	641,566	0	185,552	
								1,918,746
230	<i>Voted Recycling</i>	132,044	348,814	347,500	133,358	103,222	28,821	
								298,034
240	<i>Voted Mosquito Abatement</i>	356,393	1,183,354	1,120,000	419,747	235,035	121,358	
								1,254,923
279	<i>Voted MSU-Extension</i>	(53,112)	187,036	179,673	(45,749)	0	19,215	
								198,689
295	<i>Voted Veterans</i>	105,479	319,444	333,500	91,423	72,814	32,665	
								337,773
296	<i>Voted Bridge</i>	1,045,581	906,120	865,735	1,085,966	553,000	92,363	
								955,100
297	<i>Voted Senior Citizens</i>	115,135	597,906	600,575	112,466	56,875	58,259	
								635,807
298	<i>Voted Medical Care Facility</i>	706,157	475,230	277,826	903,561	658,121	48,036	
								496,724
	Special Revenue Funds Total	3,764,551	8,374,484	7,488,504	4,650,531	2,614,964	830,259	8,738,368
	Total All Funds	\$6,966,868	\$22,118,368	\$21,085,006	\$8,000,230	\$3,815,227	\$1,806,805	

A

ORIGINAL TO: County Clerk
 COPY TO: Equalization Department
 COPY TO: Each Township or City Clerk

2020 TAX RATE REQUEST (This form must be completed and submitted on or before September 30, 2020)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County Tuscola	2020 Taxable Value of ALL Properties in the Unit as of 5-22-17 1,980,663,196
Local Government Unit County	For LOCAL School Districts: 2020 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119.

The following tax rates have been authorized for levy on the 2020 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc	(5) 2019 Millage Rate Permanently Reduced by MCL 211.34d	(6) 2020 Current Year Millage Reduction Fraction	(7) 2020 Millage Rate Permanently Reduced by MCL 211.34d	(8) 2020 Sec 211.34 Millage Rollback Fraction	(9) 2020 Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Alloc	Operating	Nov-64	4.2000	3.9141	1.0000	3.9141	1.0000	3.9141	3.9141		frozen
Sp Voted	Bridge/Streets	Aug-16	0.4807	0.4807	1.0000	0.4807	1.0000	0.4807		0.4807	Dec-23
Sp Voted	Senior Citizens	Aug-17	0.3200	0.3200	1.0000	0.3200	1.0000	0.3200		0.3200	Dec-24
Sp Voted	Medical Care	Aug-18	0.2500	0.2500	1.0000	0.2500	1.0000	0.2500		0.2500	Dec-28
Sp Voted	Road Patrol	Aug-17	1.3300	1.3300	1.0000	1.3300	1.0000	1.3300		1.3300	Dec-24
Sp Voted	Roads/Streets	Aug-16	0.9657	0.9657	1.0000	0.9657	1.0000	0.9657		0.9657	Dec-23
Sp Voted	Mosquito	Aug-20	0.6316	0.6316	1.0000	0.6316	1.0000	0.6316		0.6316	Dec-25
Sp Voted	Recycling	Aug-16	0.1500	0.1500	1.0000	0.1500	1.0000	0.1500		0.1500	Dec-24
Sp Voted	Veterans	Feb-15	0.1700	0.1700	1.0000	0.1700	1.0000	0.1700		0.1700	Dec-20
Sp Voted	MSU Extension	Mar-16	0.1000	0.1000	1.0000	0.1000	1.0000	0.1000		0.1000	Dec-21

Prepared by Angie Daniels	Title Equalization Director	Date 08/17/2020
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Certification: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e and 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3)

<input type="checkbox"/> Clerk	Signature	Type Name Jodi Fetting	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Type Name Thom Bardwell	Date
<input type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9

IMPORTANT: See instructions on the reverse side regarding where to find the millage rate used in column (5)



Revenue figures are derived from multiplying the millage rate against the taxable value located on the 4029. These figures do not account for properties exempt from Ad Valorem taxation.

**To be used on Operating Millage Only
Schools Dist. use Non-Homestead Rate**

Truth in Taxation Multiplier	0.9911
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Purpose of Millage	Current Year Revenue	Last Years Millage Rate	Current Millage w/o Hearing	Revenue W/O Hearing	Extra Revenue over Last Year	Percent Increase	Millage Increase
Operating	7,752,513	3.9141	3.8792	7,683,388	69,125	0.90%	0.0349
Bridge/Streets	952,104	0.4807	0.4764	943,587	8,517	0.90%	0.0043
Senior Citizens	633,812	0.3200	0.3171	628,068	5,744	0.91%	0.0029
Medical Care	495,165	0.2500	0.2477	490,610	4,555	0.93%	0.0023
Road Patrol	2,634,282	1.3300	1.3181	2,610,712	23,570	0.90%	0.0119
Roads/Streets	1,912,726	0.9657	0.9571	1,895,692	17,034	0.90%	0.0086
Mosquito	1,250,986	0.6316	0.6259	1,239,697	11,289	0.91%	0.0057
Recycling	297,099	0.1500	0.1486	294,326	2,773	0.94%	0.0014
Veterans	336,712	0.1700	0.1684	333,543	3,169	0.95%	0.0016
MSU Extension	198,066	0.1000	0.0991	196,283	1,783	0.91%	0.0009
	16,463,465	8.3121	8.2376	16,315,906	147,559	0.90%	0.0745

CARTER

Lumber

Carter Lumber MI 247 (810-39)
1250 Carter Drive
Caro, MI 48723

PH (989) - 672-3108

Fax (989) - 673-3076

REQUEST DATE	09/09/20
EXPIRATION DATE	10/09/20
FILLED-BY	DELV-BY
DELIVERED	WILL CALL

SOLD TO	
Tuscola County Buildings & 125 W Lincoln St	
Caro, MI	48723
989-672-3756	

SHIP TO	
Tuscola County Buildings & 125 W Lincoln St	
Caro, MI	48723
989-672-3756	

QUOTE NUMBER	247031022
QUOTE DATE	09/09/20 07:08:18
ACCOUNT NUMBER	G2470039-001
CUSTOMER PO	VINYL PRIVACY 4'6"
OPERATOR	Jayson Mays
PAGE NUMBER	001 OF 001

ESTIMATE

QUANTITY X	DESCRIPTION	ITEM	UNIT PRICE	UNIT	EXT PRICE
1	(247-0002086935) 100AM CITY FENCE 85FT PACKAGE	00859	2,450.00	EACH	2,450.00

NON-TAXABLE	2,450.00
TAXABLE	0.00
Government	0.00
TOTAL	2,450.00

TAX EXEMPT ESTIMATE

Divisions of the Carter Lumber Company



SEE TERMS AND CONDITIONS ON REVERSE OF CUSTOMER COPY.

CARTER *Lumber*

247 Carter Lumber MI 247 (810-39)
1250 Carter Drive
Caro, MI 48723

PH(989)-672-3108

Fax(989)-673-3076

REQUEST DATE
09/08/20
EXPIRATION DATE
10/08/20
FILLED-BY
DELV-BY
DELIVERED
WILL CALL

SOLD TO
Tuscola County Buildings & 125 W Lincoln St
Caro, MI 48723
989-672-3756

SHIP TO
Tuscola County Buildings & 125 W Lincoln St
Caro, MI 48723
989-672-3756

QUOTE NUMBER
247031019
QUOTE DATE
09/08/20 08:26:57
ACCOUNT NUMBER
G2470039-001
CUSTOMER PO
VINYL PRIVACY 6FT
OPERATOR
Jayson Mays
PAGE NUMBER
001 OF 001

ESTIMATE

QUANTITY	X	DESCRIPTION	ITEM	UNIT PRICE	UNIT	EXT PRICE
1		(247-0002086934) 100AM CITY FENCE 65FT PACKAGE	00859	2,700.00	EACH	2,700.00

NON-TAXABLE
2,700.00
TAXABLE
0.00
Government
0.00
TOTAL
2,700.00

TAX EXEMPT ESTIMATE

Divisions of the Carter Lumber Company



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CARTER

Lumber

247 Carter Lumber MI 247 (810-39)
 1250 Carter Drive
 Caro, MI 48723

PH(989)-672-3106

Fax(989)-673-3076

REQUEST DATE
09/08/20
EXPIRATION DATE
10/08/20
FILLED BY
DELV BY
DELIVERED
WILL CALL

SOLD TO
Tuscola County Buildings & 125 W Lincoln St
Caro, MI 48723
569-672-3756

SHIP TO
Tuscola County Buildings & 125 W Lincoln St
Caro, MI 48723
569-672-3756

QUOTE NUMBER
247031018
QUOTE DATE
09/08/20 07:54:43
ACCOUNT NUMBER
C2470039-001
CUSTOMER PO
WOOD PRIVACY FENCE
OPERATOR
Jayson Mays
PAGE NUMBER
001 OF 001

ESTIMATE

QUANTITY X	DESCRIPTION	ITEM	UNIT PRICE	UNIT	EXT PRICE
10	4X4X8' #2 GRD CONTACT ALT TRT	548	21.48	EACH	214.76
12	BAGGED CONCRETE MIX 80#	2544	5.29	EACH	63.48
10	2X6X16 ALT #1 ABOVE GRD	74161	22.24	EACH	222.40
1	3"X4" DECK SCREW 350CT OR SLE	51641	29.99	EACH	29.99
6	3"X4" CAMB GREEN DRON 350	51639	27.99	EACH	167.94
186	1X6-2' DOG EAR TR'D BOARDS 4FT AND 6FT FENCE	29875	3.96	EACH	736.36

NON-TAXABLE
1,603.81
TAXABLE
0.00
0.00
1,603.81

TAX EXEMPT ESTIMATE

Divisions of the Carter Lumber Company



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